

Countywide Paratransit Service in Lake County

“Ride Lake County”

Public Works, Planning and
Transportation Committee
September 8, 2021



Today's Action

Resolution Approving:

- **Staff to negotiate Intergovernmental Agreement (IGA) with Pace Suburban Bus for operation of new Ride Lake County borderless paratransit service**
- **Sending a letter to Pace requesting reallocation of Legacy Subsidies into new Ride Lake County service**
- **Giving notice to LCCTSC that LCDOT will discontinue staff support for LCCTSC when new borderless paratransit service operations begin**

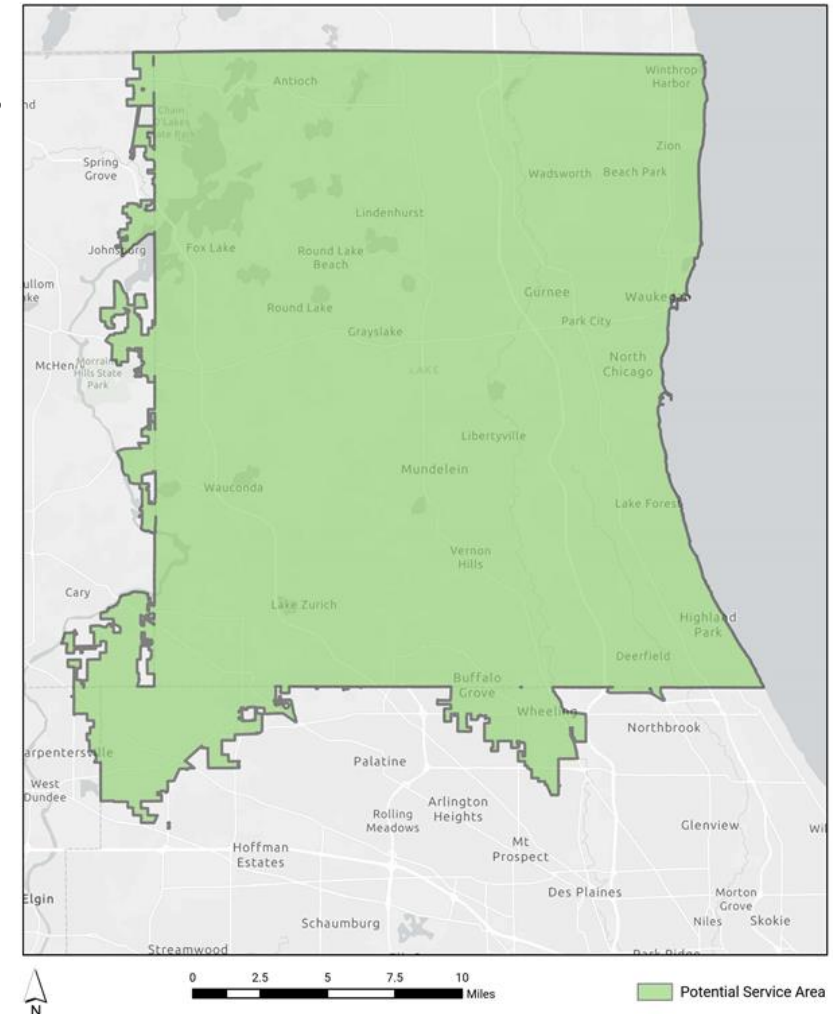
Original Service Parameters

Eligibility:	Seniors (60+) and Individuals with a Disability	
Hours:	6:00AM - 6:00PM; 7 days per week except holidays	
Fare Structure:	Distance Based	
Base Rate:	<u>First 5 Miles</u>	<u>Each Add'tl Mile</u>
	\$3.00	\$0.50
	\$3.00	\$0.50

Estimated Ridership:	59,000+/- annual trips*
Service Operating Costs:	\$2,252,457*
Projected County Costs:	\$610,000 - \$1,060,000*

**Estimates provided by Pace
Availability of federal funds impacts final county cost*

Potential Ride Lake County Service Area



Modified Service Parameters

Eligibility: Seniors (60+) and Individuals with a Disability
Hours: 6:00AM - 6:00PM; 7 days per week except holidays

Fare Structure: Flat Rate by Distance Tiers

<u>0-5.0 miles</u>	<u>5.01-10.0 miles</u>	<u>10.01+ miles</u>
\$2.00	\$4.00	\$6.00

Estimated Ridership: 59,000+/- annual trips*

Service Operating Cost: \$2,252,457*

Projected County Cost: \$640,000 - \$1,120,000*

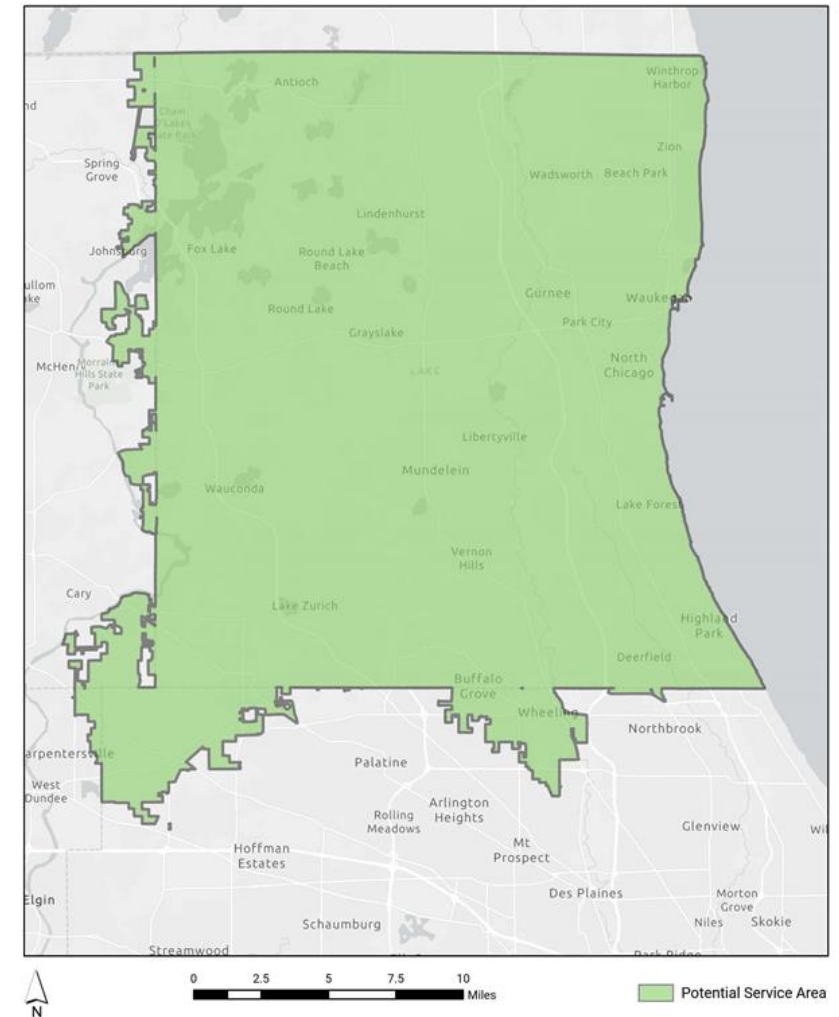
Additional County Cost: \$30,000 - \$60,000* (w/ Flat Rate Tiers)

**Estimates provided by Pace*

Availability of federal funds impacts final county cost

09.08.2021

Potential Ride Lake County Service Area



Key Next Steps

2022 Q1-Q2

- **County Board and Pace Board Approve Final IGA and Service Parameters**
- **Public Outreach and Formal Marketing of New Service**
- **Stakeholder Transition Coordination**
- **Rider Registration**
- **Pace Ramp-Up**

May 1, 2022 – Target Start Date of New Service



Thank you