

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 06/30/2021

		Jun-21	YTD FY21	YTD FY20	
Planning Building and Zoning					
101-2800010-43070	LAKE COUNTY BUILDING AND ZONING	\$ -	\$ -	\$ 1,792.00	 -100%
		\$ -	\$ -	\$ 1,792.00	
Sheriff					
101-3001110-43050	LAKE COUNTY SHERIFF	\$ 33,583.05	\$ 316,706.32	\$ 221,377.43	 27.0%
101-3001110-43055	LAKE COUNTY SHERIFF PRA	\$ 556.00	\$ 3,698.57	\$ 6,138.29	
101-3001110-43100	LAKE COUNTY SHERIFF 740/DUI	\$ 4,148.08	\$ 28,964.85	\$ 25,910.01	
101-3001110-45105	PROBATION TRANSFER	\$ 126.29	\$ 2,346.08	\$ 1,874.25	
101-3001110-46260	SHERIFF	\$ 8,609.29	\$ 68,315.25	\$ 45,806.45	
101-3001110-46320	SHERIFF WATER PATROL	\$ -	\$ 1,004.00	\$ 7,902.83	
101-3001110-46160	COURT SECURITY	\$ 128,776.59	\$ 957,839.97	\$ 757,348.68	
101-3001110-46750	ELECTRONIC MONITOR	\$ 5,761.00	\$ 60,312.97	\$ 66,198.94	
101-3001110-46795	ARRESTEE MEDICAL	\$ 2,224.27	\$ 13,038.10	\$ 10,479.90	
		\$ 183,784.57	\$ 1,452,226.11	\$ 1,143,036.78	
Circuit Clerk					
101-3100010-43030	CRIMINAL FINE - Street Value	\$ 2,378.16	\$ 10,949.54	\$ 3,943.43	
101-3100010-43030	CRIMINAL FINE	\$ 16,175.07	\$ 110,248.36	\$ 82,629.54	
101-3100010-43085	DRUG ADDCTION SERV	\$ -	\$ 36.30	\$ 75.00	
101-3100010-43087	CIRC CLK AUTO EXPUNG	\$ -	\$ 24.20	\$ 50.00	
101-3100010-43120	INTEREST COUNTY	\$ 29,252.97	\$ 244,050.59	\$ 159,834.99	
101-3100010-46040	ANNUAL SUPPORT FEES	\$ 657.28	\$ 46,937.78	\$ 48,563.50	
101-3100010-46050	DOCKET	\$ 3,473.65	\$ 15,468.00	\$ 37,002.57	
101-3100010-46060	APPEARANCE	\$ -	\$ -	\$ -	
101-3100010-46070	TRANSCRIPTS	\$ 28,763.75	\$ 147,845.25	\$ 113,075.37	
101-3100010-46080	CITATIONS	\$ 2,440.00	\$ 11,030.00	\$ 21,165.00	
101-3100010-46090	CIRCUIT CLERK COST	\$ 332,879.95	\$ 2,334,132.48	\$ 1,943,755.24	
101-3100010-46110	MOTION,VACATE/REOPEN	\$ 13,922.20	\$ 114,581.35	\$ 84,354.55	
101-3100010-46110	JDGT,BOND FORF STATE	\$ 11,113.09	\$ 261,911.53	\$ 8,248.67	
101-3100010-46120	TEN PERCENT BOND FEE	\$ 35,042.88	\$ 253,621.67	\$ 119,373.18	
101-3100010-46130	JURY DEMAND	\$ 15,769.50	\$ 111,938.50	\$ 101,524.00	
101-3100010-46140	ADOPTION REPORT	\$ -	\$ 1,500.00	\$ 2,250.00	
101-3100010-46155	MENTAL HEALTH COURT	\$ 64.12	\$ 802.13	\$ 340.81	
101-3100010-46165	THERAP.INT.MONIT.FEE	\$ 864.84	\$ 4,492.09	\$ 3,524.74	
101-3100010-46395	CLERK OPERADMIN FUND	\$ 22,218.31	\$ 160,297.74	\$ 144,902.84	
101-3100010-46405	SINGLE DRUG TEST	\$ 50.00	\$ 200.00	\$ 275.00	
101-3100010-46406	MDRU MULTIPLE DRUG TEST	\$ -	\$ 166.00	\$ -	
101-3100010-46440	URINALYSIS TESTING	\$ 11,790.75	\$ 77,279.36	\$ 59,890.19	
101-3100010-46455	DOMESTIC BATRY CLERK	\$ 1.00	\$ 7.08	\$ 8.61	
101-3100010-46520	DNA TEST CLERK'S FEE	\$ 139.33	\$ 1,339.41	\$ 1,145.28	
101-3100010-46735	CRIME LAB CLERK FEE	\$ 61.86	\$ 430.32	\$ 557.57	
101-3100010-46780	TRAUMA CLERK	\$ 79.04	\$ 729.47	\$ 1,204.52	
101-3100010-46790	DOM VIOLENCE FINE	\$ 298.53	\$ 1,716.61	\$ -	
101-3100010-46800	ALIAS SUMMONS	\$ 1,425.00	\$ 10,225.00	\$ 10,217.50	
101-3100010-46100	PASSPORTS	\$ 6,615.00	\$ 43,960.00	\$ 19,635.00	
101-3100010-46150	ADDITIONAL CIR CLERK	\$ 35.00	\$ 35.00	\$ -	
101-3100010-46810	RECORD SEARCH FEES	\$ 918.00	\$ 6,222.00	\$ 4,704.00	
101-3100010-46820	EXPUNGEMENT	\$ 2,700.00	\$ 14,612.50	\$ 13,425.51	
101-3100010-46950	DUI ANALYSIS-CLERK	\$ -	\$ 40.84	\$ 10.26	
101-3100010-48010	INTEREST	\$ 154.11	\$ 2,430.54	\$ 3,500.97	

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		Jun-21	YTD FY21	YTD FY20		
101-3100010-48060	PARENTAL REIMBURSEME	\$ -	\$ -	\$ 367.93		
101-3100010-48070	POSTAGE	\$ 6,400.00	\$ 22,170.00	\$ 10,569.62		
101-3100010-48080	ITSC CLERK (2%)	\$ 276.50	\$ 2,652.24	\$ 4,672.38		
101-3100010-48085	PERCENTAGE-COUNTY	\$ 2,842.66	\$ 28,561.32	\$ 44,772.43		
101-3100010-49910	NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 50.00	\$ -		
		\$ 548,802.55	\$ 4,042,695.20	\$ 3,049,570.20	↑	32.6%
Circuit Court						
101-3200010-46390	COUNTY	\$ 2,942.53	\$ 22,956.86	\$ 34,557.63		
101-3200010-48095	COURT APPOINTED ATTY	\$ -	\$ 199.78	\$ 950.00		
101-3200020-46155	SPECIALTY COURT FEE	\$ 12,520.93	\$ 95,037.17	\$ 78,901.64		
101-3200020-46157	DRUG COURT FEE	\$ 934.29	\$ 8,118.17	\$ 15,062.14		
101-3200020-46392	PUB.SERV.CONVERSION	\$ -	\$ 2,080.41	\$ 824.68		
101-3200020-46440	ALT PROSEC DRUG TEST	\$ 11.91	\$ 377.44	\$ 333.60		
101-3200020-46440	ALT PROSEC PROG APPL	\$ 210.00	\$ 210.00	\$ 350.00		
101-3200055-46337	FRCLSR MEDIATION PRG	\$ 2,875.00	\$ 16,750.00	\$ 58,375.00		
		\$ 19,494.66	\$ 145,729.83	\$ 189,354.69	↓	-23.0%
State's Attorney						
101-3300010-43060	STATES ATT OVRWEIGHT	\$ -	\$ 40.62	\$ 188.06		
101-3300010-43110	COLLECTION FEES	\$ 8,325.07	\$ 19,204.16	\$ 81,380.15		
101-3300010-46250	STATES ATTORNEY	\$ 24,080.26	\$ 191,208.10	\$ 127,338.22		
101-3300010-46955	STAT CIVIL CANNABIS	\$ -	\$ 24.19	\$ 50.00		
101-3300070-46010	CHILD ADVOCACY CENTR	\$ 3,528.95	\$ 17,123.52	\$ 16,645.57		
101-3360010-46010	ALT PROSEC PROG FEE	\$ 173.90	\$ 3,315.05	\$ 3,400.27		
		\$ 36,108.18	\$ 230,915.64	\$ 229,002.27	↑	0.8%
Public Defender						
101-3600010-46010	PUBLIC DEFENDER	\$ 18,567.64	\$ 130,568.62	\$ 99,795.45		
		\$ 18,567.64	\$ 130,568.62	\$ 99,795.45	↑	30.8%
Hulse Detention Center						
216-3240010-46850	ROOM/BOARD REIMBURSE	\$ 438.00	\$ 750.33	\$ 1,003.26		
216-3240030-46640	FACE-IT	\$ 96.06	\$ 2,471.68	\$ 1,811.63		
		\$ 534.06	\$ 3,222.01	\$ 2,814.89	↑	14.5%
Probation Services						
250-3210010-46755	GPS	\$ -	\$ 1,250.00	\$ 1,353.85		
250-3210010-46763	PROB SERV OPERATIONS	\$ 5,283.05	\$ 34,462.62	\$ 41,872.55		
250-3210010-46764	PROB SERVICE OP VIOL	\$ 101.39	\$ 435.63	\$ 956.80		
250-3210010-46765	PROBATION SERVICES	\$ 95,299.67	\$ 601,784.57	\$ 442,031.32		
250-3210010-46766	PRETRIAL BOND SUPERV	\$ 6,270.16	\$ 40,947.84	\$ 41,119.88		
250-3210010-46767	COND.DISCH.SUPERVIS	\$ 10,616.50	\$ 94,717.66	\$ 85,260.70		
250-3210010-46768	PUBLIC SERVICE SUPER	\$ 2,199.03	\$ 15,585.10	\$ 18,546.39		
250-3210010-46769	MONITORED SUPERVISIO	\$ 6,261.71	\$ 40,903.53	\$ 39,199.51		
250-3210110-46761	CRIME VICTIM SERVICE	\$ 3,378.23	\$ 21,298.63	\$ 17,070.17		
		\$ 129,409.74	\$ 851,385.58	\$ 687,411.17	↑	23.9%
Law Library						
252-3220010-46010	LIBRARY	\$ 37,763.00	\$ 262,885.75	\$ 175,940.00		
		\$ 37,763.00	\$ 262,885.75	\$ 175,940.00	↑	49.4%
Transportation Safety Highway Hire Back Fund						
253-3140010-43040	HIRE BACK SFTY CNTY	\$ 3,707.37	\$ 53,988.58	\$ 23,638.71		
		\$ 3,707.37	\$ 53,988.58	\$ 23,638.71	↑	128.4%

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		Jun-21		YTD FY21		YTD FY20		
254-3230010-46010	Children's Waiting Room Fund							
	KIDS KORNER	\$ 15,806.50	\$	110,409.75	\$	100,803.50		9.5%
		\$ 15,806.50	\$	110,409.75	\$	100,803.50		
255-3211010-46010	Neutral Site Custody Exchange							
	NEUTRAL SITE CUST EX	\$ 14,291.50	\$	100,445.00	\$	116,163.50		-13.5%
		\$ 14,291.50	\$	100,445.00	\$	116,163.50		
256-3120010-46010	Court Automation							
	COURT AUTOMATION	\$ 85,334.46	\$	614,446.08	\$	539,346.55		13.9%
		\$ 85,334.46	\$	614,446.08	\$	539,346.55		
257-3130010-46010	E Citation Fund							
	ECITATION CLERK	\$ 21,270.68	\$	152,981.42	\$	126,036.56		21.4%
		\$ 21,270.68	\$	152,981.42	\$	126,036.56		
258-3110010-46280	Document Storage Fund							
	PHOTOGRAPH FEES	\$ 1,860.00	\$	12,525.00	\$	5,535.00		
258-3110010-46285	PASSPORT COPY FEES	\$ -	\$	4.00	\$	6.00		
258-3110010-46805	ENHANCED PUBLIC ACCESS	\$ 480.00	\$	6,400.00	\$	7,570.00		
258-3110010-48100	DOCUMENT STORAGE	\$ 84,089.94	\$	604,790.92	\$	527,485.51		15.4%
		\$ 86,429.94	\$	623,719.92	\$	540,596.51		
263-3370010-46255	State's Attorney Automation Fund							
	STATE ATT AUTOMATION	\$ 1,064.37	\$	7,588.33	\$	8,884.55		-14.6%
		\$ 1,064.37	\$	7,588.33	\$	8,884.55		
265-3610010-46010	Public Defender Automation Fund							
	PUB DEF AUTOMATION	\$ 330.90	\$	1,734.84	\$	1,042.90		66%
		\$ 330.90	\$	1,734.84	\$	1,042.90		
760-3318010-46110	State's Attorney Bond							
	STATE ATTY COST BOND	\$ -	\$	90.00	\$	-		100%
		\$ -	\$	90.00	\$	-		
		\$ 1,202,700.12	\$	8,785,032.66	\$	7,035,230.23		24.9%