



TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)	Program Date						
B-01002a	14th St	Roadway	M	LCDOT	99-00260-01-WR	\$16,826.8	1/18/2019						
	IL Rte 131												
	Sheridan Rd												
	Reconstruction from IL 131 to Jackson St	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Signal Interconnect and Lighting Jackson to	ST	D	*	1,315.2	1,105.1	210.1						
	Sheridan Rd	ST	R	*	240.0	95.9	144.1						
	3-Lane Reconstruction with Roundabout at	ST	C	*	2,998.0		2,998.0						
	Dugdale	ST	I	*	1,439.5	1,320.1	119.4						
	Assume Council of Mayors funding at	ST	C	*	2,164.5	28.0	2,136.5						
	80%-20% for Construction and Construction	STR	V	*	1,231.1	1,071.2	159.9						
	Supervision	STR	V		2,204.0	440.8	440.8	440.8	440.8	440.8			
		STR	V		1,167.5	233.5	233.5	233.5	233.5	233.5			
		ST	C	*	3,371.5		3,371.5						
		Total (excl. Phase V)											
		Programmed											
	Carryforward			11,528.7	2,549.1	8,979.6							
B-01002b	14th St	Resurface	P	LCDOT	17-00260-02-RS	\$637.8	6/8/2021						
	Jackson St												
	Sheridan Rd												
	Mill and Resurface Roadway	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Mill 3.75", 3.75" HMA Overlay	MFT	C		637.8		637.8						
	Includes pavement patching, curb and gutter	Total (excl. Phase V)											
	repair	Programmed			637.8		637.8						
and sidewalk repair	Carryforward			637.8		637.8							
Coordinate construction schedule with													
B-01002a													

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01621	14th Street IL 131 LCDOT Share of IDOT traffic signal modernization	Signals	M	IDOT	20-00999-75-TL						\$16.7	7/31/2020	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C	*	16.7		16.7						
		Total (excl. Phase V)											
			Programmed										
		Carryforward		16.7		16.7							
B-01548a	21st St Delany Rd IL 173 Resurfacing D funds in B-01548 Mill 1.5", 1.5" Overlay (Delany Rd to IL Rte 131, Kenosha Rd to Lewis Ave) OMIT IL Rte 131 to Kenosha Rd Intermittent Bicycle Friendly Shoulders	Resurface	P	LCDOT	19-00999-68-RS						\$1,580.0	5/11/2021	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		1,580.0		1,580.0						
		Total (excl. Phase V)											
			Programmed		1,580.0		1,580.0						
		Carryforward		1,580.0		1,580.0							
B-01548b	21st St @1660' E of Delany Culvert ID861 Replace existing 60" cmp. As the retaining walls (serve as culvert headwall) were recently replaced.	Culverts	P	LCDOT	21-00176-06-DR						\$622.1	11/9/2021	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CB	C		622.1		622.1						
		Total (excl. Phase V)											
			Programmed		622.1		622.1						
		Carryforward		622.1		622.1							
B-01632	21st Street Kenosha Rd Lewis Ave Resurfacing: Mill 2.25", 2.25" Overlay	Resurface	P	LCDOT	19-00999-69-RS						\$605.0	1/1/2024	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		605.0					605.0			
		Total (excl. Phase V)											
			Programmed		605.0					605.0			
		Carryforward		605.0					605.0				

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)	Program Date						
B-01489a	33rd St IL Rte 131 Galilee Ave Resurfacing Includes funds for b and c PIN's Mill 2.25", 2.25" Overlay Intermittent Bicycle Friendly Shoulders	Resurface	P	LCDOT	20-00999-72-RS	\$3,611.4	5/11/2021						
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		3,611.4		3,611.4						
		MFT	D	*	254.6	125.2	129.4						
		Total (excl. Phase V)											
			Programmed		3,611.4		3,611.4						
			Carryforward		3,866.0	125.2	3,740.8						
B-01109	ADA Compliance Study Study to Ensure Compliance with ADA (Americans with Disabilities Act)	Plan	M	LCDOT	18-00999-55-ES	\$0.0	6/19/2018						
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	P	*	20.0		20.0						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		20.0		20.0						
B-01622b	ADA Curb Ramps 21 @ Various ADA Curb Ramp Replacement 9th St from Lewis to 137, Cedar Lake from 132 to Monaville, Gages Lake from US 45 to 21	Enhancements	M	LCDOT	20-00999-76-SW	\$430.0	5/11/2021						
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C		430.0		430.0						
		Total (excl. Phase V)											
			Programmed		430.0		430.0						
			Carryforward		430.0		430.0						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-00723	Administrative Staff	Eng Support	E	LCDOT		\$0.0					10/1/2008		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Sales Tax Implementation Plan	ST	L		89.0		89.0						
	Additional LCDOT administrative staff	ST	L		91.3			91.3					
	Accountant	ST	L		93.6				93.6				
	New Pgms approved in 2009	ST	L		95.9					95.9			
	Transfer Funds to CHT Fund Yearly	ST	L		99.8						99.8		
	Starts in CFY2011	ST	L		103.8							103.8	
		Total (excl. Phase V)											
			Programmed		573.4		89.0	91.3	93.6	95.9	99.8	103.8	
			Carryforward		573.4		89.0	91.3	93.6	95.9	99.8	103.8	
B-00739a	Aptakisic Rd	Roadway	E	LCDOT		09-00088-18-WR					\$9,791.5		9/13/2022
	IL Rte 83												
	Buffalo Grove Rd												
	Road Widening	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	P	*	1,023.7	993.6	30.1						
		ST	D	*	824.7	398.4	426.3						
		ST	R	*	515.0		515.0						
		ST	C		9,611.2			4,919.7	4,691.5				
		ST	C		180.3			180.3					
		ST	I		961.0			961.0					
		Total (excl. Phase V)											
			Programmed		10,752.5			6,061.0	4,691.5				
			Carryforward		13,115.9	1,392.0	971.4	6,061.0	4,691.5				

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01182	Arlington Heights Rd	Reconstruction	P	LCDOT	17-00193-08-PV					\$16,822.2		1/1/2024	
	Lake Cook Rd	IL Rte 83											
	Reconstruct existing concrete five lane roadway	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CMFT	C		15,488.9					428.3	4,621.9	10,438.7	
		MTR	V		159.9		53.3	53.3	53.3				
		MT	D	*	2,221.0	389.5	1,831.5						
		MFT	R	*	300.0		300.0						
		MFT	C		1,333.3					1,333.3			
		Total (excl. Phase V)											
			Programmed		16,822.2					1,761.6	4,621.9	10,438.7	
		Carryforward		19,343.2	389.5	2,131.5			1,761.6	4,621.9	10,438.7		
B-01492	Big Hollow Rd	Resurface	P	LCDOT	20-00229-02-RS					\$1,375.0		1/1/2023	
	McHenry Cty Line	US Rte 12											
	Resurfacing	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		1,375.0				1,375.0				
	Mill 2.25", 2.25" Overlay	Total (excl. Phase V)											
			Programmed		1,375.0				1,375.0				
			Carryforward		1,375.0				1,375.0				
B-01180	Bike Path Signage	Bikepath	M	LCDOT	18-00999-49-BT					\$650.0		6/16/2020	
	@Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Provide wayfinding signage on all County Bikepaths	ST	C		650.0		650.0						
		ST	D	*	125.7	112.0	13.7						
		Total (excl. Phase V)											
			Programmed		650.0		650.0						
		Carryforward		775.7	112.0	663.7							

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01016	Bituminous Maint. 2021	Maintenance	P	LCDOT	21-00000-13-GM						\$472.5	3/9/2021	
	@Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Bituminous Pavement Patching	MFT	C		472.5		472.5						
	Bituminous Shoulder Patching												
	Bike Path Paving	Total (excl. Phase V)											
			Programmed		472.5		472.5						
			Carryforward		472.5		472.5						
B-01405	Bituminous Maint. 2022	Maintenance	P	LCDOT							\$678.0	3/15/2022	
	@Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Bituminous Pavement Patching	MFT	C		678.0			678.0					
	Bituminous Shoulder Patching												
	Bike Path Paving	Total (excl. Phase V)											
			Programmed		678.0			678.0					
			Carryforward		678.0			678.0					
B-01455	Bituminous Maint. 2023	Maintenance	P	LCDOT							\$698.3	3/14/2023	
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Bituminous Pavement Patching	MT	C		698.3				698.3				
	Bituminous Shoulder Patching												
	Bike Path Paving	Total (excl. Phase V)											
			Programmed		698.3				698.3				
			Carryforward		698.3				698.3				
B-01514	Bituminous Maint. 2024	Maintenance	P	LCDOT							\$719.2	3/19/2024	
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Bituminous Pavement Patching	MT	C		719.2					719.2			
	Bituminous Shoulder Patching												
	Bith Path Paving	Total (excl. Phase V)											
			Programmed		719.2					719.2			
			Carryforward		719.2					719.2			

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)	Program Date									
B-01591	Bituminous Maint. 2025	Maintenance	P	LCDOT		\$740.9	3/11/2025									
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026			
	Bituminous Pavement Patching	MT	C		740.9						740.9					
	Bituminous Shoulder Patching															
	Bike Path Paving	Total (excl. Phase V)														
			Programmed		740.9						740.9					
		Carryforward		740.9							740.9					
B-01642	Bituminous Maint. 2026	Maintenance	P	LCDOT		\$763.1	3/10/2026									
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026			
	Bituminous Pavement Patching	MFT	C		763.1							763.1				
	Bituminous Shoulder Patching															
		Total (excl. Phase V)														
			Programmed		763.1							763.1				
	Bike Path Paving	Carryforward		763.1								763.1				
B-00933d	Bonding-Financial Svcs	Bonds	T	LCDOT		\$0.0	1/1/2011									
	Treasury Rebates			Bank Fees	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Administration of Treasury rebates	ST	B		39.0	24.0	3.0	3.0	3.0	3.0				3.0		
	Costs for a financial services provider to administer the Treasury rebate process for the County	ST	B		18.0	3.0	3.0	3.0	3.0	3.0				3.0		
	Applies only to Recovery Zone and Build America Bonds (see B-933a and B-933b respectively)															
	Was B-899			Programmed		57.0	27.0	6.0	6.0	6.0	6.0			6.0		
		Carryforward		57.0	27.0	6.0	6.0	6.0	6.0	6.0			6.0			
B-01382	Bonner Rd	Resurface	P	LCDOT		\$2,705.0	1/1/2025									
	IL Rte 59			Fairfield Rd	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Resurfacing	MFT	C		2,705.0							2,705.0				
	Mill 1.5", 1.5" HMA Overlay															
		Total (excl. Phase V)														
			Programmed		2,705.0							2,705.0				
	Intermittent Bicyclist Friendly Shoulders	Carryforward		2,705.0							2,705.0					

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date			
B-01384	Bridge Inspection Svcs	Bridges	P	LCDOT	18-00999-50-BI	\$0.0					4/17/2018			
	@Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
	Structural Engineer inspection of bridges	CB	I	*	229.0	204.2	24.8							
	Total (excl. Phase V)													
	Programmed				229.0	204.2	24.8							
	Carryforward				229.0	204.2	24.8							
B-01663	Bridge Repairs 2022	Bridges	P	LCDOT		\$0.0					9/13/2022			
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
	Various Bridge Repairs	CB	D		35.0		35.0							
	Work includes concrete repairs, structural steel, expansion joints, paint, removing loose concrete.	CB	R		50.0		50.0							
		CB	D		500.0			500.0						
		Total (excl. Phase V)												
		Programmed				585.0		85.0	500.0					
	Carryforward				585.0		85.0	500.0						
B-01358	Buffalo Grove Rd	Reconstruction	E	LCDOT	17-00254-03-WR	\$17,000.0					1/1/2025			
	IL Rte 22	IL Rte 45	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Reconstruction Widen to 5 lanes	ST	R		500.0			500.0						
		ST	C		17,000.0						17,000.0			
		ST	I		1,700.0						1,700.0			
		MFT	D	*	1,985.8	267.6	1,718.2							
	Total (excl. Phase V)													
	Programmed				19,200.0			500.0			18,700.0			
Carryforward				21,185.8	267.6	1,718.2	500.0			18,700.0				

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01358b	Buffalo Grove Rd	Bridges	P	LCDOT	20-00254-04-BR	\$450.0					12/15/2020		
	@ Indian Creek	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Remove and Replace Bridge Railings	CB	C		450.0		450.0						
	Design funds in B-01358	Total (excl. Phase V)											
			Programmed		450.0		450.0						
			Carryforward		450.0		450.0						
B-01359	Buffalo Grove Rd	Reconstruction	P	LCDOT		\$0.0					1/1/2027		
	IL Rte 83												
	Deerfield Pkwy	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Reconstruction	MT	D		500.0				150.0	350.0			
		MT	R		325.0				325.0				
		Total (excl. Phase V)											
			Programmed		825.0				475.0	350.0			
		Carryforward		825.0				475.0	350.0				
E-00559	Buffalo Grove Rd	Roadway	E	LCDOT	11-00249-03-WR	\$10,625.6					2/11/2020		
	IL Rte 22												
	Deerfield Pkwy	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Reconstruction and Widening	ST	C	*	13,804.4	4,787.8	9,016.6						
	Scope increased to include intersection at Aptakisic Rd.	MT	C	*	2,468.3	859.3	1,609.0						
		STR	V	*	1,590.2	535.4	1,054.8						
		Total (excl. Phase V)											
		Programmed											
		Carryforward		16,272.7	5,647.1	10,625.6							

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01636b	Butterfield ADA Ramps	Signals	M	LCDOT	20-00999-77-SW					\$225.0	1/1/2025		
	Huntington Dr IL 137	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	ADA ramp improvements at the following	ST	C		225.0						225.0		
	signalized intersections:	Total (excl. Phase V)											
	Virginia Ave/Saint William Dr		Programmed		225.0						225.0		
	Winchester Rd		Carryforward		225.0						225.0		
	Route 176												
B-01319	Butterfield Rd	Signals	M	LCDOT	16-00142-08-TL					\$2,980.0	11/6/2020		
	Allanson Road IL Rte 137	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Adaptive Traffic Signal Control System	ST	D	*	248.2	222.7	25.5						
	Make Federally Eligible.	CMAQ	C	*	1,904.0		1,904.0						
	CMAQ funded	CHTR	V	*	190.4		190.4						
		ST	C	*	1,076.0		1,076.0						
		Total (excl. Phase V)											
B-01636a	Butterfield Rd	Resurface	P	LCDOT						\$945.0	1/1/2025		
	IL Rte 137 Winchester Rd	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Resurfacing:	MT	C		945.0						945.0		
	Mill 2.25", 2.25" Overlay	Total (excl. Phase V)											
			Programmed		945.0						945.0		
			Carryforward		945.0						945.0		

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date		
B-01617	Butterfield Rd Bike Path	Bikepath	M	LCDOT	20-00137-18-BT						\$500.0	6/15/2021		
	EJ&E Tracks Golf Rd													
	New Bike Path from North of EJ&E tracks to	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
	Greggs Parkway	ST	C		500.0		500.0							
	Feasibility Analysis from Greggs Parkway to	ST	D	*	314.0		314.0							
	Golf													
	Total (excl. Phase V)													
	Programmed		500.0		500.0									
Carryforward		814.0		814.0										
B-01638	Casey Rd	Resurface	P	LCDOT							\$500.0	1/1/2025		
	IL Rte 137 US Rte 45													
	Resurfacing	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		MT	C		500.0						500.0			
	Mill 1.50", 1.50" Overlay													
	Total (excl. Phase V)													
	Programmed		500.0				500.0							
	Carryforward		500.0					500.0						
B-00177	Cedar Lake Rd	Roadway	M	LCDOT	08-00065-02-RS						\$1,740.8	4/18/2017		
	IL Rte 120 Nippersink Rd													
	Reconstruction	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
	12" HMA, 4" Aggregate	ST	C	*	5,426.2	3,685.4	1,740.8							
	8" PGE													
	Need to reach Rte 134 in concert with	Total (excl. Phase V)												
	Downtown Round Lake Plan, B-752	Programmed												
	JT from IDOT for Cedar Lake Rd north of IL	Carryforward		5,426.2	3,685.4	1,740.8								
Rte 120 to Nippersink Rd (near Fire Sta.)														

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-00752	Cedar Lake Rd	Roadway	E	LCDOT	02-00065-01-FP					\$21,072.4		10/10/2023	
	Hart Road	Nippersink Rd											
	Cedar Lake Rd Realignment from Hart to Nippersink	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	P	*	766.4	529.5	236.9						
		ST	D		700.0		700.0						
		ST	R		1,431.1			1,431.1					
		ST	C		7,000.0				7,000.0				
		ST	I		2,700.0				2,700.0				
		CMFT	C		12,468.8			3,368.8	9,100.0				
		CB	C		1,603.6				1,603.6				
		Total (excl. Phase V)											
			Programmed		25,903.5		700.0	4,799.9	20,403.6				
			Carryforward		26,669.9	529.5	936.9	4,799.9	20,403.6				
B-01395	Cedar Lake Rd	Resurface	P	LCDOT	20-00153-13-RS					\$1,410.0		1/1/2025	
	Monaville	IL 134											
	Resurfacing												
	2.25" Mill, 2.25" Overlay; OMIT Rollins Rd to Hart Rd	MFT	C		1,410.0						1,410.0		
	Intermittent Bicyclist Friendly Shoulders	Total (excl. Phase V)											
			Programmed		1,410.0						1,410.0		
			Carryforward		1,410.0						1,410.0		
B-01664	Center Line Rumble Strip	Roadway	P	LCDOT						\$400.0		5/10/2022	
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Add 16" centerline rumblestrips along all 2 lane roadways with speeds of 45MPH or greater.	MFT	D		28.0		28.0						
	400,000ft of highway meet the above criteria.	MFT	C		400.0			400.0					
		MFT	I		40.0			40.0					
		Total (excl. Phase V)											
			Programmed		468.0		28.0	440.0					
		Carryforward		468.0		28.0	440.0						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01273	Concrete Patch 2020	Patch	P	LCDOT	20-00000-10-GM					\$147.4		5/12/2020	
	@Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Full-Depth Patching of Concrete Pavements	MFT	C	*	147.4	130.6	16.8						
	Total (excl. Phase V)												
		Programmed											
		Carryforward		147.4	130.6	16.8							
B-01326	Concrete Patch 2021	Patch	P	LCDOT	21-00000-10-GM					\$220.5		5/11/2021	
	@Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Full-Depth Patching of Concrete Pavements	MFT	C		220.5		220.5						
		MFT	D		50.0		50.0						
	Total (excl. Phase V)												
		Programmed		270.5		270.5							
		Carryforward		270.5		270.5							
B-01406	Concrete Patch 2022	Patch	P	LCDOT						\$231.5		3/15/2022	
	@Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Full-Depth Patching of Concrete Pavements	MFT	C		231.5			231.5					
	Total (excl. Phase V)												
			Programmed		231.5			231.5					
		Carryforward		231.5			231.5						
B-01457	Concrete Patch 2023	Patch	P	LCDOT						\$243.1		3/21/2023	
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Full-Depth Patching of Concrete Pavements	MT	C		243.1				243.1				
	Total (excl. Phase V)												
			Programmed		243.1				243.1				
		Carryforward		243.1				243.1					

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01515	Concrete Patch 2024 @ Various Full Depth Patching of Concrete Pavements	Patch	P	LCDOT						\$255.3		3/19/2024	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		255.3					255.3			
		Total (excl. Phase V)											
			Programmed		255.3					255.3			
			Carryforward		255.3					255.3			
B-01592	Concrete Patch 2025 @ Various Full-Depth Patching of Concrete Pavements	Patch	P	LCDOT						\$268.0		3/11/2025	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		268.0						268.0		
		Total (excl. Phase V)											
			Programmed		268.0						268.0		
			Carryforward		268.0						268.0		
B-01643	Concrete Patch 2026 @ Various Full-Depth Patching of Concrete Pavements	Patch	P	LCDOT						\$281.4		3/10/2026	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		281.4							281.4	
		Total (excl. Phase V)											
			Programmed		281.4							281.4	
			Carryforward		281.4							281.4	

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01186	Construction Engineer	Eng Support	E	LCDOT							\$0.0	12/1/2013	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Sales Tax Implementation Plan	ST	L		118.3		118.3						
	Construction Engineer	ST	L		122.6			122.6					
	Position starts in 2014	ST	L		124.2				124.2				
	New Pgms approved in 2014	ST	L		127.3					127.3			
	Transfer funds to CHT Fund Yearly	ST	L		130.5						130.5		
		ST	L		133.7							133.7	
		Total (excl. Phase V)											
			Programmed		756.6		118.3	122.6	124.2	127.3	130.5	133.7	
			Carryforward		756.6		118.3	122.6	124.2	127.3	130.5	133.7	
B-01497	Construction Software	Eng Support	M	LCDOT								\$0.0	1/1/2019
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	New Construction Documentation software	ST	D		35.0		35.0						
		ST	D		35.0			35.0					
		ST	D		35.0				35.0				
		ST	D		35.0					35.0			
		ST	D	*	35.0		35.0						
		Total (excl. Phase V)											
			Programmed		140.0		35.0	35.0	35.0	35.0			
			Carryforward		175.0		70.0	35.0	35.0	35.0			

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01613	CPMS Replacement	Eng Support	M	LCDOT		\$0.0					1/1/2021		
	SaaS Replacement for CPMS.net	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	L		50.0		50.0						
		ST	L		50.0			50.0					
		ST	L		50.0				50.0				
		ST	L		50.0					50.0			
		ST	L		50.0						50.0		
		Total (excl. Phase V)											
			Programmed		250.0		50.0	50.0	50.0	50.0	50.0		
			Carryforward		250.0		50.0	50.0	50.0	50.0	50.0		
B-00708	CPMSMaintenance2017-2021	Eng Support	M	LCDOT	17-00000-21-EG	\$0.0					1/1/2017		
	5-year Maintenance Agreement (Contract) for the maintenance of and upgrades to the Capital Program Management System (CPMS) software program	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	D	*	87.7	47.4	40.3						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		87.7	47.4	40.3						
B-01327	Crack Seal 2021 @Various	Maintenance	P	LCDOT	21-00000-04-GM	\$43.9					3/9/2021		
	Crack Seal Pavements	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		43.9		43.9						
		Total (excl. Phase V)											
			Programmed		43.9		43.9						
			Carryforward		43.9		43.9						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01407	Crack Seal 2022	Maintenance	P	LCDOT						\$250.0		3/15/2022	
	@Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Crack Seal Pavements	MFT	C		100.0			100.0					
		MFT	C		150.0			150.0					
		Total (excl. Phase V)											
			Programmed		250.0			250.0					
			Carryforward		250.0			250.0					
	B-01458	Crack Seal 2023	Maintenance	P	LCDOT						\$250.0		3/14/2023
@ Various		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
Crack Seal Pavements		MT	C		100.0				100.0				
		MT	C		150.0				150.0				
		Total (excl. Phase V)											
			Programmed		250.0				250.0				
			Carryforward		250.0				250.0				
B-01516		Crack Seal 2024	Maintenance	P	LCDOT						\$250.0		3/19/2024
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Crack Seal Pavements	MFT	C		100.0					100.0			
		MFT	C		150.0					150.0			
		Total (excl. Phase V)											
			Programmed		250.0					250.0			
			Carryforward		250.0					250.0			

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01593	Crack Seal 2025 @ Various Crack Seal Pavements	Maintenance	P	LCDOT						\$250.0		3/11/2025	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		100.0						100.0		
		MFT	C		150.0						150.0		
		Total (excl. Phase V)											
			Programmed		250.0						250.0		
			Carryforward		250.0						250.0		
B-01644	Crack Seal 2026 @ Various Crack Seal Pavements	Maintenance	P	LCDOT						\$250.0		1/1/2026	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		150.0							150.0	
		MFT	C		100.0							100.0	
		Total (excl. Phase V)											
			Programmed		250.0							250.0	
			Carryforward		250.0							250.0	
B-01371a	Culvert Replacement 2019 @Various Culvert Replacements Culvert IDs 331, 634, & 582 331- 40" CMP- Gilmer Rd 634 -42" CMP- Old McHenry Rd 582- 30"x42" CMP-Monaville Rd	Culverts	P	LCDOT		18-00999-58-DR					\$462.6		6/15/2021
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CB	C		462.6		462.6						
		CB	R	*	10.0		10.0						
		Total (excl. Phase V)											
			Programmed		462.6		462.6						
			Carryforward		472.6		472.6						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date			
B-01620a	Culvert Replacement 2020 @ Various Remove and replace 8 culverts North Ave-620, 617, 618, 621 Gages Lake Road-315,319,321, 320 Design includes B-01620b	Culverts	P	LCDOT	20-00999-71-DR	\$281.8					4/13/2021			
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		CB	C		281.8		281.8							
		CB	D	*	225.0		225.0							
		Total (excl. Phase V)												
			Programmed		281.8		281.8							
			Carryforward		506.8		506.8							
B-01619	Culvert Replacement 2021 @ Various Remove and replace culverts 481-Kelsey Rd 641-Old McHenry Rd 584-Monaville Rd	Culverts	P	LCDOT	20-00999-74-DR	\$675.0					7/13/2021			
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		CB	C		675.0		675.0							
		CB	D	*	215.0		215.0							
		CB	R		10.0		10.0							
		Total (excl. Phase V)												
			Programmed		685.0		685.0							
			Carryforward		900.0		900.0							
B-01409	Culvert Replacement 2022 @Various Replace Culverts Cedar Lake Road 1750 ft North of Rollins Road and 1990 ft North of Monaville Road #85 & 89 with RCP	Culverts	P	LCDOT	20-00153-12-DR	\$550.0					2/8/2022			
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		CB	R		10.0		10.0							
		CB	C		450.0			450.0						
		CB	C		100.0			100.0						
		Total (excl. Phase V)												
			Programmed		560.0		10.0	550.0						
			Carryforward		560.0		10.0	550.0						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01517	Culvert Replacement 2024 @ Various Culvert Replacements	Culverts	P	LCDOT						\$500.0		4/16/2024	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CB	D		75.0				75.0				
		CB	R		10.0				10.0				
		CB	C		500.0					500.0			
		Total (excl. Phase V)											
			Programmed		585.0				85.0	500.0			
			Carryforward		585.0				85.0	500.0			
B-01645	Culvert Replacement 2026 @ Various Culvert Replacement Location TBD	Culverts	P	LCDOT						\$500.0		4/14/2026	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CB	D		75.0						75.0		
		CB	R		10.0						10.0		
		CB	C		500.0							500.0	
		Total (excl. Phase V)											
			Programmed		585.0						85.0	500.0	
			Carryforward		585.0						85.0	500.0	
B-00141a	Darrell Rd @ Case & Neville Realign Dowell Rd. Fisher Rd and Case Rd @ D & R funds for A, B, C and D PIN in this PIN	Intersection	M	LCDOT		13-00107-09-CH					\$5,900.0	11/9/2021	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	P	*	1,399.1	1,244.8	154.3						
		MFT	R		1,392.9		1,392.9						
		MFT	C		1,900.0		1,900.0						
		MFT	I		590.0		590.0						
		MFT	D	*	1,276.7	135.9	1,140.8						
		MFT	C		4,000.0		243.0	3,757.0					
		Total (excl. Phase V)											
			Programmed		7,882.9		4,125.9	3,757.0					
	Carryforward		10,558.7	1,380.7	5,421.0	3,757.0							

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-00141b	Darrell Rd @ Dowell/ Fisher Intersection improvement at Darrell @ Dowell Darrell @ Fisher	Intersection		M	LCDOT		\$8,900.0						1/1/2024
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CMFT	C		8,900.0					6,486.5	2,413.5		
		CMFT	I		890.0					890.0			
		Total (excl. Phase V)											
			Programmed		9,790.0					7,376.5	2,413.5		
			Carryforward		9,790.0					7,376.5	2,413.5		
B-00141c	Darrell Rd @ Culvert 126 Culverts Replace 60" cpm culvert (ID 126) D funds in A PIN, Construction to be before intersections	Culverts		P	LCDOT		\$350.1						11/9/2021
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		350.1			0.1	350.0				
		Total (excl. Phase V)											
			Programmed		350.1			0.1	350.0				
			Carryforward		350.1			0.1	350.0				
B-00950	Debt Service Fund #3 Regular Bonds Bond #3 of the Sales Tax Implementation Plan Bond Series 2013A Transfers from Sales Tax Fund PIN B-943 into this Debt Service Fund #3 Bond P + I payments to Bond Holders Bond Proceeds are in B-954	Bonds		D	LCDOT		\$0.0						1/1/2013
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		D03R	V		474.5		474.5						
		D03R	V		6,475.0		6,475.0						
		D03R	V		150.7			150.7					
		D03R	V		3,015.0			3,015.0					
		D03R	V		12.7	11.1	0.8	0.8					
		D03	B		474.5		474.5						
		D03	B		6,475.0		6,475.0						
		D03	B		150.7			150.7					
		D03	B		3,015.0			3,015.0					
		D03	B		20.4	18.8	0.8	0.8					
		Total (excl. Phase V)											
			Programmed		10,135.6	18.8	6,950.3	3,166.5					
			Carryforward		10,135.6	18.8	6,950.3	3,166.5					

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01154	Debt Service Fund #4	Bonds	D	LCDOT		\$0.0						1/1/2014	
	Regular Bonds	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Bond #4 of the Sales Tax Implementation Plan	D04R	V		1,768.8		1,768.8						
	Bond Series 2019 Refunding	D04R	V		1,768.8			1,768.8					
	Transfers from Sales Tax Fund PIN B-01153	D04R	V		3,340.0			3,340.0					
	into this	D04R	V		1,635.2				1,635.2				
	Debt Service Fund #4	D04R	V		6,670.0				6,670.0				
	Bond P + I payments to Bond Holders	D04R	V		1,368.4					1,368.4			
	Bond Proceeds are in PIN B-01152.	D04R	V		6,945.0					6,945.0			
		D04R	V		13.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	8.2
		D04	B		1,768.8		1,768.8						
		D04	B		1,768.8			1,768.8					
		D04	B		3,340.0			3,340.0					
		D04	B		1,635.2				1,635.2				
		D04	B		6,670.0				6,670.0				
		D04	B		1,368.4					1,368.4			
		D04	B		6,945.0					6,945.0			
		D04	B		13.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	8.2
		D04R	V		1,090.6						1,090.6		
		D04R	V		6,560.0						6,560.0		
		D04	B		1,090.6						1,090.6		
		D04	B		6,560.0						6,560.0		
		D04R	V		828.2							828.2	
		D04R	V		6,275.0							6,275.0	
		D04	B		828.2							828.2	
		D04	V		6,275.0							6,275.0	
		Total (excl. Phase V)											
		Programmed			31,988.8	0.8	1,769.6	5,109.6	8,306.0	8,314.2	7,651.4	829.0	8.2
		Carryforward			31,988.8	0.8	1,769.6	5,109.6	8,306.0	8,314.2	7,651.4	829.0	8.2

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)	Program Date						
B-00913a	Deep Lake Rd	3R	P	LCDOT	18-00087-06-RS	\$4,475.0	8/17/2021						
	Grass Lake Rd IL Rte 132	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	3R Resurfacing	MFT	C		3,711.3		3,711.3						
	Grass Lake Rd to Golden Rd	CB	C		763.7		763.7						
	Mill 2.50", 4.50" HMA Overlay with Fabric	MT	D	*	110.7	93.5	17.2						
	Gelden Rd to IL Rte 132	Total (excl. Phase V)											
	Mill 4.5", 4.5" HMA Overlay		Programmed		4,475.0		4,475.0						
	Intermittent Bicyclist Friendly Shoulders		Carryforward		4,585.7	93.5	4,492.2						
	B-00913b	Deep Lake Rd	Resurface	P	LCDOT	19-00999-66-RS	\$1,905.1	8/17/2021					
		Depot St Grass Lake Road	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Resurfacing		MT	C		1,905.1		1,905.1						
Mill 1.5", 1.5" HMA Overlay		Total (excl. Phase V)											
Intermittent Bicyclist Friendly Shoulders			Programmed		1,905.1		1,905.1						
			Carryforward		1,905.1		1,905.1						
B-01551		Deep Lake Rd Outlet	Drainage	P	LCDOT	19-00087-07-DR	\$18.3	6/16/2020					
	400 feet of storm sewer outlet to lake	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CB	C	*	300.3	282.0	18.3						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		300.3	282.0	18.3						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01547	Deep Lake Road IL 173 WI State Line Intersection Improvements at Depot St and North Ave Possible Roundabout or Traffic Signals Resurfacing from Depot to WI State Line	Intersection	M	LCDOT	19-00132-05-CH					\$5,920.0	9/20/2022		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	R		608.0		608.0						
		ST	C		5,920.0			5,920.0					
		ST	I		592.0			592.0					
		MFT	D	*	1,094.5	202.4	892.1						
		Total (excl. Phase V)											
			Programmed		7,120.0		608.0	6,512.0					
			Carryforward		8,214.5	202.4	1,500.1	6,512.0					
		B-01549	Deerfield Parkway Weiland Road IL 21/ US 45 Full Depth Patching Phase 1 funds are in B-01397 Phase 2 funds are in B-01266a	Roadway	P	LCDOT	19-00248-03-GM					\$356.3	2/9/2021
FUND	Phase			FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
MFT	C				356.3		356.3						
Total (excl. Phase V)													
	Programmed				356.3		356.3						
	Carryforward				356.3		356.3						
B-01003	Deerfield Rd Metra U.S. Rte 41 3R Project P, D and R - 100% by Village Assume Council of Mayors funding at 70-30% against Construction and Construction Supervision Lake County pays local Construction match			Reconstruction	P	Deerfield	15-00036-01-RS					\$231.5	11/6/2015
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C	*	3,527.9	3,351.5	176.4						
		CB	C	*	1,102.2	1,047.1	55.1						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		4,630.1	4,398.6	231.5						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date											
B-01266a	Deerfield Rd	Roadway	M	LCDOT	15-00038-07-WR						\$32,587.1	1/19/2024											
	Saunders Rd												W. of IL Rte 21										
	Reconstruct and widen																						
	Widen and improve intersection at IL Rte 21																						
	Have programmed 100% of Lake Countys																						
	STR																						
	allocation for FY2015-2020 to this project																						
	Includes later stage bikepath funds																						
	TAP, STPE and STPC funding																						
	FUND												Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	ST												P	*	2,138.9	2,079.2	59.7						
	STR												V	*	14,856.6	14,785.9	70.7						
	MFT												R		3,000.0		3,000.0						
	STPC												C		14,772.3				14,772.3				
	ST												C		6,538.9				3,001.7	3,537.2			
	TAP												C		3,417.7					3,417.7			
	STPE												C		216.0					216.0			
ST	I		3,085.5					3,085.5															
CMAQ	C		7,642.2					7,642.2															
MFT	D	*	2,654.9	448.5	2,206.4																		
STR	V		662.0					662.0															
STR	V		198.9					198.9															
Total (excl. Phase V)																							
			Programmed	38,672.6		3,000.0		3,001.7	32,670.9														
			Carryforward	43,466.4	2,527.7	5,266.1		3,001.7	32,670.9														
B-01397	Deerfield Rd	Resurface	P	LCDOT	19-00034-07-RS						\$1,399.8	5/12/2020											
	Riverwoods Road												Wilmot Road										
	Resurfacing																						
	Mill 1.5", 1.5" HMA Overlay																						
	Includes Phase 1 cost from B-01549																						
	FUND												Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
MFT	C	*	1,399.8	723.9	675.9																		
Total (excl. Phase V)																							
			Programmed																				
			Carryforward	1,399.8	723.9	675.9																	

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-00719b	Design Engineer	Eng Support	E		14-00999-07-ES	\$0.0					7/16/2014		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Consultant staff assistance to design department prior to 2017	ST	L		107.8		107.8						
		ST	L		110.5			110.5					
	This position converted to full time in-house staff in FY2017	ST	L		113.3				113.3				
		ST	L		117.5					117.5			
		ST	L		119.0						119.0		
		ST	L		122.5							122.5	
		Total (excl. Phase V)											
			Programmed		690.6		107.8	110.5	113.3	117.5	119.0	122.5	
			Carryforward		690.6		107.8	110.5	113.3	117.5	119.0	122.5	
B-01585	Diamond Lake Rd	Resurface	P	LCDOT		\$1,750.0					1/1/2026		
	IL Rte 60												
	Gilmer Rd												
	Resurfacing	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		1,750.0							1,750.0	
	2.25" Overlay (IL Rte 60 to Indian Creek Rd);	Total (excl. Phase V)											
	1.50" Overlay (Indian Creek Rd to Gilmer Rd)		Programmed		1,750.0							1,750.0	
			Carryforward		1,750.0							1,750.0	
B-01573b	E. County Farm Rd	Resurface	P	LCDOT	20-00999-80-RS	\$110.0					4/12/2022		
	Winchester												
	Bull Creek Dr												
	Resurfacing	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		110.0			110.0					
	Mill 2.25", 2.25" Overlay	Total (excl. Phase V)											
			Programmed		110.0			110.0					
			Carryforward		110.0			110.0					

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date			
B-01120	Ela Rd	Intersection	M	LCDOT	14-00144-20-CH	\$2,527.0					11/16/2021			
	@ Long Grove Rd	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
	Reconstruct and improve intersection widen/resurface to provide left turn lanes	ST	C		2,527.0		2,527.0							
		ST	D	*	594.2	375.1	219.1							
		ST	R	*	175.0		175.0							
		Total (excl. Phase V)												
			Programmed		2,527.0		2,527.0							
			Carryforward		3,296.2	375.1	2,921.1							
	B-01354	Engle Dr	Resurface	P	LCDOT	19-00126-07-RS	\$771.5					4/13/2021		
		IL Rte 83	IL Rte 132	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Resurfacing		MFT	C		771.5		771.5							
Mill 1.5", 1.5" HMA Overlay		Total (excl. Phase V)												
				Programmed		771.5		771.5						
				Carryforward		771.5		771.5						
B-01237a		Everett Rd	3R	P	LCDOT	15-00117-03-RS	\$917.3					10/23/2018		
	St. Marys	E of I-94 Bridge	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	3R Resurfacing	MT	C	*	2,454.2	2,429.6	24.6							
	St. Marys to Riverwoods	CB	C	*	892.3	883.5	8.8							
		MFT	C	*	37.2	36.8	0.4							
	Mill 2.5", 4.5" HMA Overlay with Fabric	Total (excl. Phase V)												
	Resurfacing			Programmed										
	Riverwoods to I-94			Carryforward	3,383.7	3,349.9	33.8							
	Mill 3.75", 3.75" HMA Overlay													
	Intermittent Bicyclist Friendly Shoulders													

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date				
B-01184a	Fairfield Rd @Monaville Rd Intersection Improvement	Intersection		M	LCDOT	15-00120-06-CH					\$3,584.0	3/9/2021			
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026		
		ST	C		3,424.0		3,424.0								
		ST	D	*	570.3	560.6	9.7								
		ST	R	*	225.0	35.9	189.1								
		ST	C	*	160.0		160.0								
		ST	I	*	206.0		206.0								
		Total (excl. Phase V)													
			Programmed		3,424.0		3,424.0								
			Carryforward		4,585.3	596.5	3,988.8								
		B-01434	Fairfield Rd @ 820 N IL Rte 134 Replace existing culvert # 257 at Round Lake drain crossing Farifield Road to increase capacity. Joint project with LCSMC	Culverts		P	LCDOT	20-00104-10-DR					\$500.0	2/8/2022	
				FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
				CB	R		5.0		5.0						
OTH	R				5.0		5.0								
CB	C				250.0			250.0							
OTH	C				250.0			250.0							
CB	I				15.0			15.0							
OTH	I				15.0			15.0							
CB	D			*	80.0		80.0								
Total (excl. Phase V)															
	Programmed				540.0		10.0	530.0							
	Carryforward				620.0		90.0	530.0							
B-01586	Fairfield Rd Nippersink Rd Resurfacing: Mill 2.25", 2.25" Overlay			Resurface		P	LCDOT						\$960.0	1/1/2024	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026		
		MT	C		960.0					960.0					
		Total (excl. Phase V)													
			Programmed		960.0					960.0					
			Carryforward		960.0					960.0					

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01634	Fairfield Rd Nippersink Rd IL Rte 60 Resurfacing Mill 2.50", 4.50" Overlay (Nippersink Rd to IL Rte 120); Mill 1.50", 1.50" Overlay (IL Rte 120 to IL Rte 60)	Resurface	P	LCDOT						\$2,280.0		1/1/2024	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		2,280.0					2,280.0			
		Total (excl. Phase V)											
			Programmed		2,280.0					2,280.0			
			Carryforward		2,280.0					2,280.0			
B-01667	Fairfield Rd Corridor IL Rte 134 IL Rte 60 Phase 1 Study for Fairfield Rd corridor from IL Rte 134 to IL Rte 60.	Roadway	M	LCDOT						\$0.0		1/1/2022	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CMFT	P		3,205.5			3,205.5					
		Total (excl. Phase V)											
			Programmed		3,205.5			3,205.5					
			Carryforward		3,205.5			3,205.5					
B-00474c	Fremont Center Rd @ IL Rte 60 Stage I - Intersection Improvement	Intersection	M	LCDOT		12-00138-02-CH					\$2,346.5	4/13/2021	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	D	*	315.2	293.9	21.3						
		ST	R	*	490.0	326.6	163.4						
		ST	C	*	2,346.5		2,346.5						
		ST	I	*	321.0		321.0						
		STR	V	*	1,173.2		1,173.2						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		3,472.7	620.5	2,852.2						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date
B-00474a	Fremont Center Rd Ext	Roadway	E	LCDOT	12-00138-02-ES	\$0.0					1/1/2027
	IL Rte 60	Peterson Rd									
	Roadway Ext										
B-01537	Gages Lake Rd	Resurface	P	LCDOT	20-00999-78-RS	\$2,644.9					2/8/2022
	US Rte 45	IL Rte 21									
	Resurfacing										
	Mill 2.25", 2.25" Overlay Hunt Club Rd to IL Rte 21										
	Mill 1.5", 1.5" Overlay US 45 to Hunt Club Road										
B-01283	Gen Eng Suport Svcs 2020	Plan	M	LCDOT	20-00000-02-EG	\$0.0					3/17/2020
	@Various										
	General Engineering and Support Services annual expenditures										
	Match Matching Account # 234-4300030-71150										
	County Bridge Account # 232-4300030-71150										

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01335	Gen Eng Suport Svcs 2021 @Various General Engineering and Suport Services annual expenditures Match Matching Account # 234-4300030-71150 County Bridge Account # 232-4300030-71150 Sales Tax Account # 269-4300030-71150 Appropriate in November of each year	Plan	M	LCDOT	21-00000-02-EG	\$0.0					3/1/2021		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	P		149.9		149.9						
		CB	P		92.1		92.1						
		ST	P		152.9		152.9						
		Total (excl. Phase V)											
			Programmed		394.9		394.9						
			Carryforward		394.9		394.9						
B-01416	Gen Eng Suport Svcs 2022 @Various General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account # 269-43000030-71150 Appropriate in November of each year	Plan	M	LCDOT		\$0.0					1/1/2022		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	P		154.4			154.4					
		CB	P		94.9			94.9					
		ST	P		159.0			159.0					
		Total (excl. Phase V)											
			Programmed		408.3			408.3					
			Carryforward		408.3			408.3					
B-01465	Gen Eng Suport Svcs 2023 @ Various General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account # 269-43000030-71150 Appropriate in November of each year	Plan	M	LCDOT		\$0.0					1/1/2023		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	P		159.0				159.0				
		CB	P		97.7				97.7				
		ST	P		163.8				163.8				
		Total (excl. Phase V)											
			Programmed		420.5				420.5				
			Carryforward		420.5				420.5				

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01523	Gen Eng Suport Svcs 2024	Plan	M	LCDOT						\$0.0		1/1/2024	
	@ Various												
	General Engineering and Support Services annual expenditures	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Match Matching Account	MT	P		163.7					163.7			
	#234-43000030-71150	CB	P		100.6					100.6			
	County Bridge Account #232-43000030-71150	ST	P		168.7					168.7			
	Sales Tax Account # 269-43000030-71150												
	Appropriate in November of each year	Total (excl. Phase V)											
			Programmed		433.0					433.0			
			Carryforward		433.0					433.0			
B-01594	Gen Eng Suport Svcs 2025	Eng Support	P	LCDOT						\$0.0		1/1/2025	
	@ Various												
	General Engineering and Support Services annual expenditures	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Match Matching Account	CB	P		103.6						103.6		
	#234-43000030-71150	MT	P		168.6						168.6		
	County Bridge Account #232-43000030-71150	ST	P		173.8						173.8		
	Sales Tax Account # 269-43000030-71150												
	Appropriate in November of each year	Total (excl. Phase V)											
			Programmed		446.0						446.0		
			Carryforward		446.0						446.0		
B-01646	Gen Eng Suport Svcs 2026	Plan	P	LCDOT						\$0.0		1/1/2026	
	@ Various												
	General Engineering and Support Services annual expenditures	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Match Matching Account	MT	P		173.7							173.7	
	#234-43000030-71150	CB	P		106.7							106.7	
	County Bridge Account #232-43000030-71150	ST	P		179.0							179.0	
	Sales Tax Account # 269-43000030-71150												
	Appropriate in November of each year	Total (excl. Phase V)											
			Programmed		459.4							459.4	
			Carryforward		459.4							459.4	

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date			
B-00728a	Gilmer Rd @ Midlothian Rd Intersection Widening Project includes an off-road Bike Path between Midlothian Rd and Chevy Chase Rd was B-687c	Intersection	M	LCDOT	10-00079-16-CH					\$14,598.9		7/13/2021		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		ST	D	*	1,539.3	1,476.5	62.8							
		ST	R	*	1,950.0	1,167.7	782.3							
		ST	C	*	10,143.2		10,143.2							
		STR	V	*	227.1		227.1							
		STR	V	*	10.5		10.5							
		STR	V	*	5.3		5.3							
		STR	V	*	155.0		155.0							
		ST	I	*	1,200.0		1,200.0							
		ST	C		4,455.7		4,455.7							
		STR	V		448.0		448.0							
		Total (excl. Phase V)												
			Programmed		4,455.7		4,455.7							
			Carryforward		19,288.2	2,644.2	16,644.0							
		B-00845	Gilmer Rd @ IL Rte 120 Realignment Signals at Gilmer Rd @ IL Rte 120 to be removed New signals at Gilmer @ Ellis Dr IL Route 120 Unified Vision Plan Make Federally Eligible, Includes FFY08 and FFY09 TCSP funding, as well as STP funding	Intersection	M	LCDOT	08-00073-08-CH					\$0.0		1/1/2027
FUND	Phase			FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
ST	P			*	1,803.7	1,105.8	697.9							
STR	V			*	904.5	882.7	21.8							
STR	V			*	534.4		534.4							
Total (excl. Phase V)														
	Programmed													
	Carryforward				1,803.7	1,105.8	697.9							
B-01631a	Gilmer Rd IL 120 IL Rte 176 Resurfacing Mill 2.25", 2.25" Overlay (IL Rte 120 to Fairfield Bridge); Mill 1.50", 1.50" Overlay (Fairfield Bridge to IL Rte 176); OMIT Bridge over Fairfield Rd			Resurface	P	LCDOT	21-00073-10-RS					\$4,995.0		1/1/2023
				FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
		MFT	C		4,995.0				4,995.0					
		Total (excl. Phase V)												
			Programmed		4,995.0				4,995.0					
			Carryforward		4,995.0				4,995.0					

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)	Program Date
B-01631b	Gilmer Rd Connector	Resurface	P	LCDOT		\$0.1	1/1/2023
	Fairfield Rd						
	Gilmer Rd						
	Resurfacing						
	Mill 2.50", 4.50" Overlay						
B-01328	Grail & Fence Maint 2021	Guardrail	P	LCDOT	21-00000-06-GM	\$50.0	3/1/2021
	@Various						
	Guardrail and Fence Repairs and new installations						
B-01410	Grail & Fence Maint 2022	Guardrail	P	LCDOT		\$50.0	1/1/2022
	@Various						
	Guardrail and Fence Reparis and new installations						
B-01460	Grail & Fence Maint 2023	Guardrail	P	LCDOT		\$50.0	1/1/2023
	@ Various						
	Guardrail and Fence Repairs and new installations						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01518	Grail & Fence Maint 2024 @ Various Guardrail and Fence Repairs and new installations	Guardrail	P	LCDOT						\$50.0		1/1/2024	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		50.0					50.0			
		Total (excl. Phase V)											
			Programmed		50.0					50.0			
			Carryforward		50.0					50.0			
B-01595	Grail & Fence Maint 2025 @ Various Guardrail and Fence Repairs and new installations	Guardrail	P	LCDOT						\$50.0		1/1/2025	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		50.0						50.0		
		Total (excl. Phase V)											
			Programmed		50.0						50.0		
			Carryforward		50.0						50.0		
B-01647	Grail & Fence Maint 2026 @ Various Guardrail and Fence Repairs and new installations	Guardrail	P	LCDOT						\$50.0		1/1/2026	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		50.0							50.0	
		Total (excl. Phase V)											
			Programmed		50.0							50.0	
			Carryforward		50.0							50.0	
B-00993a	Granada Blvd @ IL Rte 132 County share of IDOT project to widen Grand Ave from Munn Rd to Sand Lake Rd, to modernize traffic signals and to add left-turn lanes Contains costs for B-993a and b	Intersection	M	IDOT			14-00279-02-TL			\$3.4		4/27/2018	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C	*	16.2	12.8	3.4						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		16.2	12.8	3.4						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date											
B-01482	Hainesville Rd	Reconstruction	M	LCDOT	19-00072-14-WR	\$9,055.0					1/1/2024											
	S. of Rollins											Washington Street										
	2 Lanes to 3 Lanes																					
	Closed drainage on west side																					
	sidewalk and bikepath																					
	FUND											Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	ST											R		525.0			525.0					
	ST											C		8,500.0					8,500.0			
	ST											I		700.0					700.0			
	CB											C		555.0					555.0			
	ST											D		1,000.0			1,000.0					
	MFT											P	*	750.5	308.4	442.1						
	Total (excl. Phase V)																					
												Programmed		11,280.0			1,525.0		9,755.0			
	Carryforward		12,030.5	308.4	442.1	1,525.0		9,755.0														
B-00736	Hart Rd	Intersection	M	LCDOT	09-00174-05-CH	\$8,986.5					9/20/2019											
	@ US Rte 14											@ UPRR										
	Intersection Improvement																					
	Barrington is lead agency for Preliminary																					
	Engineering; LCDOT is lead for all other																					
	phases																					
	CMAQ funding = \$3,465,000																					
	NW Council of Mayors funding = \$4,380,000																					
	FUND											Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	ST											D	*	1,103.0	1,085.5	17.5						
	STR											V	*	343.1	325.0	18.1						
	ST											C	*	2,948.7		2,948.7						
	ST											I	*	777.4	593.7	183.7						
	STR											V	*	260.5	247.5	13.0						
Total (excl. Phase V)																						
	Programmed																					
	Carryforward		4,829.1	1,679.2	3,149.9																	

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date				
B-01372b	Hart Rd @Flint Creek Culvert Replacement Replace triple barrell structural plate arch culverts (ID 417) Possible new bridge Coordinate with Village Bike Path project	Culverts	P	LCDOT	18-00174-06-BR	\$2,965.1					2/8/2022				
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026		
		CB	R		24.0		24.0								
		CMFT	C		2,600.0			2,600.0							
		CMFT	I		260.0			260.0							
		CB	D	*	225.0	214.2	10.8								
		CMFT	C		365.1		365.1								
		COR	V		368.0		368.0								
		Total (excl. Phase V)													
			Programmed		3,249.1		24.0	3,225.1							
			Carryforward		3,474.1	214.2	34.8	3,225.1							
		B-01490	Hawley Street IL 176 Resurfacing Mill 1.50", 1.50" Overlay (Gilmer Rd to Chevy Chase Rd, IL Rte 60/83 to Midlothian); Mill 2.5", 4.5" Overlay (Chevy Chase Rd to IL Rte 60/83) Fremont Center Tile Repair	Resurface	P	LCDOT	20-00999-79-RS	\$3,605.6					3/15/2022		
				FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
MT	C				3,405.9			3,405.9							
CB	C				199.7			199.7							
MT	D				300.0		300.0								
Total (excl. Phase V)															
	Programmed				3,905.6		300.0	3,605.6							
	Carryforward				3,905.6		300.0	3,605.6							
B-01115	Hunt Club Rd @ IL Rte 132 Intersection Improvements Upgrade traffic signals IDOT is gapping Grand Ave resurfacing around this project			Intersection	M	LCDOT	14-00095-17-CH	\$5,992.4					4/16/2019		
				FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
				ST	C	*	5,772.3	4,863.7	908.6						
				MFT	C	*	220.1	159.9	60.2						
				STR	V	*	395.9	367.8	28.1						
		Total (excl. Phase V)													
			Programmed												
			Carryforward		5,992.4	5,023.6	968.8								

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)	Program Date								
B-01437	Hunt Club Rd @Washington Street Enlarge the intersection to include two thru lanes, dual left turn lanes and right turn lanes for all four legs	Intersection	M	LCDOT	17-00095-19-CH	\$8,825.0	1/1/2022								
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026		
		MFT	I		800.0			800.0							
		MFT	C		8,825.0			8,825.0							
		ST	P	*	620.4	584.3	36.1								
		ST	D	*	901.3	383.3	518.0								
		ST	R		1,350.0		1,350.0								
		Total (excl. Phase V)													
			Programmed		10,975.0		1,350.0	9,625.0							
			Carryforward		12,496.7	967.6	1,904.1	9,625.0							
		B-01539	Hunt Club Rd WI State Line Resurfacing Mill 2.50", 4.50" Overlay	Resurface	P	LCDOT	21-00096-05-RS	\$1,815.0	1/1/2023						
				FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
				MT	C		1,815.0				1,815.0				
Total (excl. Phase V)															
	Programmed				1,815.0				1,815.0						
	Carryforward				1,815.0				1,815.0						
B-01372a	Hutchins Rd @Mill Creek Culvert Replacement Replace triple barrell structural plate arch culverts (ID 8065) Possible new bridge Combined Phase I for PINS B-01372a,b,c			Culverts	P	LCDOT	17-00275-02-BR	\$80.6	3/12/2019						
				FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
				CB	D	*	256.7	247.0	9.7						
				CB	C	*	1,614.5	1,533.9	80.6						
				Total (excl. Phase V)											
					Programmed										
					Carryforward		1,871.2	1,780.9	90.3						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01625	IL 173 North Lake Ave LCDOT share of IDOT Intersection Project at 173 and North Lake	Intersection	M	IDOT	21-00148-03-WR					\$26.0	9/10/2021		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C		26.0		26.0						
		Total (excl. Phase V)											
			Programmed		26.0		26.0						
			Carryforward		26.0		26.0						
B-01629	IL Route 131 @ York House Road LCDOT share of traffic signals as a part of IDOT IL 131 project.	Signals	M	IDOT						\$46.0	7/1/2023		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C		46.0				46.0				
		Total (excl. Phase V)											
			Programmed		46.0				46.0				
			Carryforward		46.0				46.0				
B-00740	IL Rte 120 Knight Ave Widen from 4 to 5 Lanes NMT improvements North and South sides	Roadway	M	IDOT	12-00999-31-WR					\$1,939.9	2/9/2021		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	R	*	420.0	418.7	1.3						
		ST	C		1,641.9		1,641.9						
		ST	I		187.0		187.0						
		ST	C		298.0		298.0						
		STR	V		31.0		31.0						
		STR	V		62.0		62.0						
		Total (excl. Phase V)											
			Programmed		2,126.9		2,126.9						
	Carryforward		2,546.9	418.7	2,128.2								

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01630	IL Rte 131 @ Wadsworth LCDOT Share of Traffic Signals for IDOT's IL 131 Project	Signals	M	IDOT						\$50.8		7/1/2023	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C		50.8				50.8				
		Total (excl. Phase V)											
			Programmed		50.8				50.8				
			Carryforward		50.8				50.8				
B-00738	IL Rte 59 @ Grand Ave Intersection Improvement Phase I Study to determine optimal intersection improvement	Intersection	M	LCDOT		10-00279-01-CH					\$4,669.9	9/14/2021	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	P	*	528.5	497.2	31.3						
		ST	D	*	739.0	577.0	162.0						
		MFT	C		4,669.9		4,669.9						
		MFT	I		466.9		466.9						
		ST	R	*	525.0	23.6	501.4						
		Total (excl. Phase V)											
			Programmed		5,136.8		5,136.8						
			Carryforward		6,929.3	1,097.8	5,831.5						
B-01033	ITS PASSAGE Sunset Ave McAree Rd Sheridan Rd ITS-PASSAGE "Corridor" Program Interconnect signals in the City of Waukegan to the Lake County PASSAGE Network CMAQ project for Construction and Phase III Design costs are in B-1031 Needs ROW	Signals	M	LCDOT		12-00999-30-TL					\$1,644.0	6/12/2020	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	R	*	30.0	2.2	27.8						
		ST	C	*	327.7		327.7						
		CHTR	V	*	112.0		112.0						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		357.7	2.2	355.5						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01032	ITS PASSAGE US Rte 12 Miller Rd IL Rte 176 ITS-PASSAGE "Corridor" Program Interconnect signals along the US Rte 12 corridor to the Lake County PASSAGE Network CMAQ funded Construction and Phase III Design costs are in B-1010	Signals	M	LCDOT	12-00999-26-TL	\$156.3						1/19/2018	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C	*	300.0	143.7	156.3						
		STR	V	*	51.2	33.1	18.1						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		300.0	143.7	156.3						
B-01555	ITS PASSAGE Comms 2021 @ Various 2021 PASSAGE Network Communications Cellular service for snow plows, weathers stations and traffic signals	Enhancements	M	LCDOT	21-00000-18-GM	\$0.0						12/1/2020	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	L		35.0		35.0						
		Total (excl. Phase V)											
			Programmed		35.0		35.0						
			Carryforward		35.0		35.0						
		B-01556	ITS PASSAGE Comms 2022 @ Various 2022 PASSAGE Network Communications Cellular Service for snow plows, weather stations, and traffic signals.	Enhancements	M	LCDOT		\$0.0					
FUND	Phase			FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
MT	L				35.0			35.0					
Total (excl. Phase V)													
	Programmed				35.0			35.0					
	Carryforward				35.0			35.0					
B-01557	ITS PASSAGE Comms 2023 @ Various 2023 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals			Enhancements	M	LCDOT		\$0.0					
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	L		35.0				35.0				
		Total (excl. Phase V)											
			Programmed		35.0				35.0				
			Carryforward		35.0				35.0				

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01558	ITS PASSAGE Comms 2024	Enhancements	M	LCDOT						\$0.0		1/1/2024	
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	2024 PASSAGE Network Communications	MT	L		35.0					35.0			
	Cellular service for snow plows, weather stations and traffic signals	Total (excl. Phase V)											
			Programmed		35.0						35.0		
			Carryforward		35.0						35.0		
B-01596	ITS PASSAGE Comms 2025	Enhancements	M	LCDOT						\$0.0		1/1/2025	
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	2025 PASSAGE Network Communications	MT	L		35.0						35.0		
	Cellular service for snow plows, weather stations and traffic signals	Total (excl. Phase V)											
			Programmed		35.0							35.0	
			Carryforward		35.0							35.0	
B-01648	ITS PASSAGE Comms 2026	Enhancements	M	LCDOT						\$0.0		1/1/2026	
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	2026 PASSAGE Network Communications	MT	L		35.0							35.0	
	Cellular service for snow plows, weather stations and traffic signals	Total (excl. Phase V)											
			Programmed		35.0								35.0
			Carryforward		35.0								35.0
B-01205	ITS PASSAGE Elements2019	Signals	M	LCDOT						\$566.2		8/11/2020	
	@Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Lake County PASSAGE field Elements Interconnect (fiber), camaras	ST	C	*	566.2		566.2						
		STR	V	*	176.2		176.2						
	Wireless network	Total (excl. Phase V)											
			Programmed										
		Carryforward		566.2		566.2							

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date			
B-01329	ITS PASSAGE Elements2021 @Various Lake County PASSAGE Field Elements Interconnect (fiber), cameras Wireless Network	Signals	M	LCDOT	21-00268-24-TL	\$600.0					8/10/2021			
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		ST	C		600.0		600.0							
		ST	D	*	74.6		74.6							
		Total (excl. Phase V)												
			Programmed		600.0		600.0							
			Carryforward		674.6		674.6							
B-01411	ITS PASSAGE Elements2022 @Various Lake County PASSAGE Field Elements Interconnect (fiber), cameras Wireless Network	Signals	M	LCDOT		\$500.0					1/1/2022			
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		ST	D		40.0		40.0							
		ST	C		500.0			500.0						
		Total (excl. Phase V)												
			Programmed		540.0		40.0	500.0						
			Carryforward		540.0		40.0	500.0						
B-01461	ITS PASSAGE Elements2023 @ Various Lake County PASSAGE Field Elements	Signals	M	LCDOT		\$500.0					1/1/2023			
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		ST	D		40.0			40.0						
		ST	C		500.0				500.0					
		Total (excl. Phase V)												
			Programmed		540.0			40.0	500.0					
			Carryforward		540.0			40.0	500.0					

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01519	ITS PASSAGE Elements2024 @ Various Lake County PASSAGE Field Elements	Signals		M	LCDOT	\$500.0					3/19/2024		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	D		40.0				40.0				
		ST	C		500.0					500.0			
		Total (excl. Phase V)											
			Programmed		540.0				40.0	500.0			
			Carryforward		540.0				40.0	500.0			
B-01597	ITS PASSAGE Elements2025 @ Various Lake County PASSAGE Field Elements	Signals		M	LCDOT	\$500.0					3/11/2025		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	D		40.0					40.0			
		ST	C		500.0						500.0		
		Total (excl. Phase V)											
			Programmed		540.0					40.0	500.0		
			Carryforward		540.0					40.0	500.0		
B-01649	ITS PASSAGE Elements2026 @ Various Lake County PASSAGE Field Elements	Signals		M	LCDOT	\$500.0					3/10/2026		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	D		40.0						40.0		
		ST	C		500.0							500.0	
		Total (excl. Phase V)											
			Programmed		540.0						40.0	500.0	
			Carryforward		540.0						40.0	500.0	
B-00524	ITS PASSAGE Integrat2012 Lake County PASSAGE - ATMS Enhancements Field network maintenance Signal timing Replace video wall and server in Libertyville TMC (a non-recurring expense)	Signals		M	LCDOT	12-00268-11-TL					\$65.2	6/2/2012	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C		80.2	30.1	15.9	16.7	17.5				
		Total (excl. Phase V)											
			Programmed		80.2	30.1	15.9	16.7	17.5				
			Carryforward		80.2	30.1	15.9	16.7	17.5				

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-00876	ITS PASSAGE Integrat2016 @ Various Lake County PASSAGE - ATMS Enhancements Field network maintenance Signal timing Not a letting will be a consultant selection	Signals	M	LCDOT	16-00268-15-TL					\$0.0		1/26/2016	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	D	*	1,675.0	1,492.6	182.4						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		1,675.0	1,492.6	182.4						
B-01149	ITS PASSAGE Integrat2020 @ Various Lake County PASSAGE - ATMS Enhancements Field network maintenance Signal timing	Signals	M	LCDOT	20-00268-23-TL					\$0.0		10/13/2020	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	D	*	1,625.0		1,625.0						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		1,625.0		1,625.0						
B-01520	ITS PASSAGE Integrat2024 @ Various Lake County PASSAGE - ATMS Enhancements Field network maintenance Signal timing	Signals	M	LCDOT						\$0.0		1/1/2024	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	D		1,000.0					1,000.0			
		Total (excl. Phase V)											
			Programmed		1,000.0					1,000.0			
			Carryforward		1,000.0					1,000.0			
B-01650	ITS PASSAGE Integrat2026 @ Various Lake County PASSAGE - ATMS Enhancements	Signals	M	LCDOT						\$1,000.0		1/1/2026	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C		1,000.0							1,000.0	
		Total (excl. Phase V)											
			Programmed		1,000.0							1,000.0	
			Carryforward		1,000.0							1,000.0	

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01079	ITS PASSAGE Network 2017 @ Various PASSAGE Field Support Upgrade equipment	Signals	M	LCDOT	17-00999-48-TL					\$1.2	3/20/2018		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C	*	104.9	103.7	1.2						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		104.9	103.7	1.2						
B-01207	ITS PASSAGE Network 2019 @Various PASSAGE Field Support Upgrade equipment	Signals	M	LCDOT	19-00268-21-TL					\$34.6	6/4/2019		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C	*	34.6	11.5	23.1						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		34.6	11.5	23.1						
B-01278	ITS PASSAGE Network 2020 @Various PASSAGE Field Support Upgrade equipment Replace Video Encoders	Signals	M	LCDOT	20-00268-22-TL					\$178.1	8/11/2020		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C	*	178.1		178.1						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		178.1		178.1						
B-01330	ITS PASSAGE Network 2021 @Various PASSAGE Field Support Upgrade HAR equipment	Signals	M	LCDOT						\$100.0	9/14/2021		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C		100.0		100.0						
		Total (excl. Phase V)											
			Programmed		100.0		100.0						
			Carryforward		100.0		100.0						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01413	ITS PASSAGE Network 2022 @Various PASSAGE Field Support Upgrade equipment	Signals	M	LCDOT						\$100.0		1/1/2022	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C		100.0			100.0					
		Total (excl. Phase V)											
			Programmed		100.0			100.0					
			Carryforward		100.0			100.0					
B-01462	ITS PASSAGE Network 2023 @ Various PASSAGE Field Support	Signals	M	LCDOT						\$100.0		1/1/2023	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C		100.0				100.0				
		Total (excl. Phase V)											
			Programmed		100.0				100.0				
			Carryforward		100.0				100.0				
B-01521	ITS PASSAGE Network 2024 @ Various PASSAGE Field Support	Signals	M	LCDOT						\$100.0		3/19/2024	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C		100.0					100.0			
		Total (excl. Phase V)											
			Programmed		100.0					100.0			
			Carryforward		100.0					100.0			
B-01598	ITS PASSAGE Network 2025 @ Various PASSAGE Field Support	Signals	M	LCDOT						\$100.0		3/11/2025	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C		100.0						100.0		
		Total (excl. Phase V)											
			Programmed		100.0						100.0		
			Carryforward		100.0						100.0		

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01651	ITS PASSAGE Network 2026 @ Various PASSAGE Field Support	Signals	M	LCDOT						\$100.0		3/10/2026	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C		100.0							100.0	
		Total (excl. Phase V)											
			Programmed		100.0							100.0	
			Carryforward		100.0							100.0	
B-01627	ITS-PASSAGE CVdemo @ Various Connected Vehicle Demonstration Project Use connected vehicles for signal timing improvements at various locaitons	Enhancements	M	LCDOT						\$9,000.0		4/14/2023	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	D		100.0			100.0					
		CMAQ	C		7,500.0				7,500.0				
		ST	C		1,500.0				1,500.0				
		Total (excl. Phase V)											
	Programmed		9,100.0			100.0	9,000.0						
	Carryforward		9,100.0			100.0	9,000.0						
B-01279	JULIE Locates 2020 @Various JULIE Locates for Storm Sewers Annual Contract, runs for the duration of the given County Fiscal year	Eng Support	M	LCDOT		20-00000-09-GM					\$200.0		3/17/2020
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C	*	200.0	148.0	52.0						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		200.0	148.0	52.0						
B-01331	JULIE Locates 2021 @Various JULIE Locates for Storm Sewers Annual Contract, runs for the duration of the given County Fiscal year	Eng Support	M	LCDOT		21-00000-09-GM					\$230.0		3/1/2021
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C		230.0		230.0						
		Total (excl. Phase V)											
			Programmed		230.0		230.0						
			Carryforward		230.0		230.0						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01414	JULIE Locates 2022	Eng Support	M	LCDOT						\$230.0		1/1/2022	
	@Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	JULIE Locates for Storm Sewers	ST	C		230.0			230.0					
	Annual Contract, runs for the duration of the												
	given	Total (excl. Phase V)											
	County Fiscal year		Programmed		230.0			230.0					
			Carryforward		230.0			230.0					
B-01463	JULIE Locates 2023	Eng Support	M	LCDOT						\$230.0		1/1/2023	
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	JULIE Locates for Storm Sewers	ST	C		230.0				230.0				
	Annual Contract, runs for the duration of the												
	given	Total (excl. Phase V)											
	County Fiscal year		Programmed		230.0			230.0					
			Carryforward		230.0			230.0					
B-01522	JULIE Locates 2024	Eng Support	M	LCDOT						\$230.0		1/1/2024	
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	JULIE Locates for Storms Sewer	ST	C		230.0					230.0			
	Annual Contract runs the duration of the given												
	county fiscal year	Total (excl. Phase V)											
			Programmed		230.0				230.0				
			Carryforward		230.0				230.0				
B-01599	JULIE Locates 2025	Eng Support	M	LCDOT						\$230.0		1/1/2025	
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	JULIE Locates for Storm Sewer	ST	C		230.0						230.0		
	Annual Contract, runs the duration of the	Total (excl. Phase V)											
	given county fiscal year		Programmed		230.0					230.0			
			Carryforward		230.0						230.0		

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01652	JULIE Locates 2026	Eng Support	M	LCDOT						\$230.0		1/1/2026	
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	JULIE Locates for Storm Sewer	ST	C		230.0							230.0	
		Total (excl. Phase V)											
			Programmed		230.0							230.0	
			Carryforward		230.0							230.0	
B-01589	Kelsey Rd	Resurface	P	LCDOT							\$440.0		1/1/2025
	IL Rte 22	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Resurfacing	MFT	C		440.0						440.0		
	1.50" Overlay	Total (excl. Phase V)											
			Programmed		440.0						440.0		
			Carryforward		440.0						440.0		
B-00424	Kenosha Rd	Intersection	M	IDOT	17-00125-06-CH						\$93.4		6/7/2019
	@ IL Rte 131	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	County share of IDOT safety project to improve intersection-includes county cost to realign Kenosha	ST	C	*	1,076.7	983.3	93.4						
	IDOT to construct ultimate improvement in accordance with IL 131 Phase I study.	Total (excl. Phase V)											
	Federally Eligible, Assume HISP funds IDOT Lead Agency			Programmed									
			Carryforward		1,076.7	983.3	93.4						
B-01489b	Kenosha Rd	Resurface	P	LCDOT	20-00999-72-RS						\$0.1		5/11/2021
	Russell Rd	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Resurfacing	MFT	C		0.1		0.1						
	Funds in A PIN	Total (excl. Phase V)											
	Resurfacing: Mill 2.25", 2.25" Overlay (Russell Rd to 9th St);			Programmed		0.1	0.1						
			Carryforward		0.1		0.1						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date				
B-01548	Kenosha Road 21st Street Intersection Improvement Possible Roundabout or Traffic Signal Includes D funds for B-01548a and b	Intersection	M	LCDOT	19-00125-07-CH					\$2,500.0	1/1/2024				
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026		
		ST	R		250.0			250.0							
		ST	C		2,500.0					2,500.0					
		ST	I		250.0					250.0					
		ST	D	*	1,249.4	350.3	899.1								
		Total (excl. Phase V)													
			Programmed		3,000.0			250.0		2,750.0					
			Carryforward		4,249.4	350.3	899.1	250.0		2,750.0					
		B-01576	Kilbourne Rd IL Rte 173 Wadsworth Rd Resurfacing-Intersection Improvement Mill 2.50", 4.50" Overlay Includes Intersection at Wadsworth and Kilbourne See B-00737a for P funds See B-00737b for D funds	Resurface	P	LCDOT	17-00033-17-CH					\$2,650.0	1/1/2023		
FUND	Phase			FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026		
MT	C				2,650.0				2,650.0						
MT	R				69.1		69.1								
Total (excl. Phase V)															
	Programmed				2,719.1		69.1		2,650.0						
	Carryforward				2,719.1		69.1		2,650.0						
B-01476	Kilbourne Rd Bridge @049-5005 Repairs formerly Culvert 502 now Bridge Structure 049-5005 Triple 72 inch			Bridges	P	LCDOT	18-00094-03-BR					\$355.0	7/16/2019		
				FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
				CB	C	*	355.0	315.3	39.7						
		Total (excl. Phase V)													
			Programmed												
			Carryforward		355.0	315.3	39.7								

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01580	Lake Ave	Resurface	P	LCDOT						\$815.0		1/1/2025	
	WI State Line												
	IL Rte 173												
	Resurfacing												
	Mill 1.50", 1.50" Overlay												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		815.0						815.0		
		Total (excl. Phase V)											
			Programmed		815.0						815.0		
			Carryforward		815.0						815.0		
B-01040	Lake Cook Rd	Roadway	E	Cook County	14-00999-01-WR						\$3,188.9		5/1/2019
	Raupp Blvd												
	Hastings Ln												
	Cook County combined Stage I and II project to improve Lake Cook Rd from Raupp Blvd to Hasitings Ln to W. of Weiland Rd												
	This PIN includes improvements to Weiland Rd												
	north of Lake Cook Rd												
	Lake County responsible for Weiland Rd costs.												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	R	*	184.9	108.3	76.6						
		ST	C	*	3,188.9	1,000.0	2,188.9						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		3,373.8	1,108.3	2,265.5						
B-01616	Lake-Cook Rd Bike Path	Bikepath	M	LCDOT							\$4,500.0		1/1/2026
	Skokie Valley BP												
	Turnbull Ct												
	New Bike Path along Lake-Cook Rd from Sokie Valley Bike Path to Chicago Botanical Gardens												
	Keep federally eligible												
	Partner with other agencies												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	P		400.0		400.0						
		ST	D		450.0				450.0				
		ST	R		250.0				250.0				
		ST	C		4,500.0							4,500.0	
		ST	I		450.0							450.0	
		Total (excl. Phase V)											
			Programmed		6,050.0		400.0		700.0			4,950.0	
			Carryforward		6,050.0		400.0		700.0			4,950.0	

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01553	LCDOT Visitor Parking		P	LCDOT	19-00214-26-MG	\$200.0					7/13/2021		
	Repaving of LCDOT visitor parking lot to incorporate permeable pavement												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		200.0		200.0						
		MT	D	*	33.6	7.0	26.6						
		Total (excl. Phase V)											
			Programmed		200.0		200.0						
			Carryforward		233.6	7.0	226.6						
B-01452b	Lewis Ave	Reconstruction	P	LCDOT	17-00082-09-PV	\$0.0					1/1/2027		
	IL Rte 120 IL Rte 137												
	Phase 1 study for Lewis Avenue form IL 120 to IL 137												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CMFT	P		1,507.4		1,507.4						
		MFT	D		604.5				604.5				
		Total (excl. Phase V)											
			Programmed		2,111.9		1,507.4		604.5				
			Carryforward		2,111.9		1,507.4		604.5				
B-01452a	Lewis Ave Feasability St	Plan	M	LCDOT	18-00082-10-ES	\$0.0					3/20/2018		
	137 Sunset												
	Feasability and Origin/Destination Study												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	P	*	541.8	207.7	334.1						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		541.8	207.7	334.1						
B-01637	Lewis Avenue	Resurface	P	LCDOT		\$490.0					1/1/2025		
	Beach Rd Everett St												
	Resurfacing:												
	Mill 1.50", 1.50" Overlay												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		490.0						490.0		
		Total (excl. Phase V)											
			Programmed		490.0						490.0		
			Carryforward		490.0						490.0		

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01483b	Long Grove Rd	Resurface	P	LCDOT		\$450.0					1/1/2024		
	Quentin Rd												
	US Rte 12												
	Resurfacing												
	Mill 1.50", 1.50" HMA Overlay (Quentin to US 12)												
	Intermitten Bicyclist Friendly Shoulders												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		450.0					450.0			
		Total (excl. Phase V)											
			Programmed		450.0					450.0			
			Carryforward		450.0					450.0			
B-01101	Materials Technician	Eng Support	E	LCDOT		\$0.0					12/1/2014		
	Sales Tax Implementation Plan												
	Additional LCDOT Staff												
	Materials Technician												
	New Pgms approved in 2015												
	Transfer Funds to CHT Fund Yearly												
	Starts in CFY 2015												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	L		119.1		119.1						
		ST	L		122.1			122.1					
		ST	L		125.2				125.2				
		ST	L		128.4					128.4			
		ST	L		133.0						133.0		
		ST	L		137.0							137.0	
		Total (excl. Phase V)											
			Programmed		764.8		119.1	122.1	125.2	128.4	133.0	137.0	
			Carryforward		764.8		119.1	122.1	125.2	128.4	133.0	137.0	
B-01622a	Microsurfacing 2022	Resurface	P	LCDOT	20-00999-73-RS	\$525.0					2/8/2022		
	@ Various												
	Microsurfacing:												
	9th St from Lewis Ave to IL Rte 137												
	Cedar Lake Rd from IL Rte 132 to Monaville Rd												
	Kenosha Rd 1220' north of IL Rte 173 to 9th												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		525.0			525.0					
		Total (excl. Phase V)											
			Programmed		525.0			525.0					
			Carryforward		525.0			525.0					

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01633	Microsurfacing 2024 @ Various Microsurfacing Cuba Rd □ IL Rte 59 to US Rte 12 OMIT Ela Rd to Deerpath Rd; Dilleys Rd □ Stearns School Rd to Pinewood Rd	Resurface	P	LCDOT						\$575.0		1/1/2024	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		575.0					575.0			
		Total (excl. Phase V)											
			Programmed		575.0					575.0			
			Carryforward		575.0					575.0			
B-01635	Microsurfacing 2025 @ Various Microsurfacing Fairfield Rd□Petite Lake Rd to IL Rte 132; Kenosha Rd□IL Rte 173 to 21st St; Lewis Ave□York House Rd to IL Rte 137 OMIT Sunset Ave to MLK DR; Old McHenry Rd□US Rte 12 to Midlothian Rd; River Rd□Roberts Rd to Kelsey	Resurface	P	LCDOT						\$1,500.0		1/1/2025	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		1,500.0						1,500.0		
		Total (excl. Phase V)											
			Programmed		1,500.0						1,500.0		
			Carryforward		1,500.0						1,500.0		
B-01639	Microsurfacing 2026 @ Various Microsurfacing Bonner Rd□Darrell Rd to IL 59; Delany Rd-IL 173 to 21st St; Fairfield Rd□IL 134 to Nippersink Rd; Grass Lake Rd□State Park Rd to Stonegate Rd; Long Grove Rd□Ela Rd to Quentin Rd; Midlothan Rd□Winchester to IL 176	Resurface	P	LCDOT						\$1,201.7		1/1/2026	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		1,551.7							1,201.7	350.0
		Total (excl. Phase V)											
			Programmed		1,551.7							1,201.7	350.0
			Carryforward		1,551.7							1,201.7	350.0
B-01371b	Midlothian Rd @Various Culverts Replace three corrugated metal culverts (IDs 550 , 551 552)	Culverts	P	LCDOT		17-00171-16-DR					\$576.4		4/14/2020
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CB	C	*	576.4	566.5	9.9						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		576.4	566.5	9.9						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date
B-01581	Midlothian Rd	Resurface	P	LCDOT		\$940.0					1/1/2025
	IL Rte 137										
	Peterson Rd										
	Resurfacing:										
	Mill 1.50", 1.50" Overlay										
B-01399b	Millburn GrassLake Pavem	Resurface	P	LCDOT	18-00999-54-RS	\$6,224.3					6/16/2020
	Deep Lake Rd										
	Hunt Club Rd										
	Grass Lake, Millburn Rd, Old US 45										
	Resurfacing										
	Bridge Deck Profiling on Millburn Road										
	Sldewalk-NMT Gap Project on Grass Lake										
	Road										
	Design Funds in the PIN for A and B Pln										
B-01263	Miller Rd	Intersection	M	LCDOT	15-00118-12-CH	\$2,093.0					10/12/2021
	@ U.S. 12										
	Intersection Improvement										
	Add left turn lanes and revise signal phasing										

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01338	Misc Maintenance 2021	Maintenance	P	LCDOT						\$197.0		3/1/2021	
	@Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Miscellaneous Maintenance	MT	C		164.0		164.0						
	Annual miscellaneous maintenance materials	CB	C		33.0		33.0						
	and												
	services expenditures	Total (excl. Phase V)											
	Appropriate in November of each year		Programmed		197.0		197.0						
			Carryforward		197.0		197.0						
B-01417	Misc Maintenance 2022	Maintenance	P	LCDOT						\$203.0		1/1/2022	
	@Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Miscellaneous Maintenance	MT	C		169.0			169.0					
	Annual miscellaneous maintenance materials	CB	C		34.0			34.0					
	and												
	services expenditures	Total (excl. Phase V)											
	Appropriate in November of each year		Programmed		203.0		203.0						
			Carryforward		203.0		203.0						
B-01466	Misc Maintenance 2023	Maintenance	P	LCDOT						\$209.0		1/1/2023	
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Miscellaneous Maintenance	MT	C		174.0				174.0				
	Annual miscellaneous maintenance materials	CB	C		35.0				35.0				
	and												
	services expenditures	Total (excl. Phase V)											
	Appropriate in November of each year		Programmed		209.0			209.0					
			Carryforward		209.0			209.0					

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01524	Misc Maintenance 2024	Maintenance	P	LCDOT						\$215.2		1/1/2024	
	@ Various												
	Miscellaneous Maintenance	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Annual miscellaneous maintenance materials	MT	C		179.2					179.2			
	and	CB	C		36.0					36.0			
	services expenditures	Total (excl. Phase V)											
	Appropriate in November of each year		Programmed		215.2					215.2			
			Carryforward		215.2				215.2				
B-01600	Misc Maintenance 2025	Maintenance	P	LCDOT						\$221.6		1/1/2025	
	@ Various												
	Miscellaneous Maintenance	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Annual miscellaneous maintenance materials	MT	C		184.6						184.6		
	and	CB	C		37.0						37.0		
	services expenditures	Total (excl. Phase V)											
	Appropriate in November of each year		Programmed		221.6						221.6		
			Carryforward		221.6					221.6			
B-01653	Misc Maintenance 2026	Maintenance	P	LCDOT						\$228.2		1/1/2026	
	@ Various												
	Miscellaneous Maintenance	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Annual miscellaneous maintenance materials	MT	C		190.1							190.1	
	and	CB	C		38.1							38.1	
	services expenditures	Total (excl. Phase V)											
	Appropriate in November of each year		Programmed		228.2							228.2	
			Carryforward		228.2						228.2		
B-01538	Monaville Rd	Resurface	P	LCDOT						\$1,235.0		1/1/2026	
	Cedar Lake Rd												
	IL Rte 83												
	Resurfacing	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Mill 1.50", 1.50" Overlay	MT	C		1,235.0							1,235.0	
		Total (excl. Phase V)											
			Programmed		1,235.0							1,235.0	
			Carryforward		1,235.0							1,235.0	

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01451	MS4 Stormwater Coord.	Eng Support	E	LCDOT		\$0.0					1/1/2019		
	Lake County MS4 Stormwater Coordinator Contract Position	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CB	L		43.7		43.7						
		OTH	L		10.9		10.9						
		CB	L		45.0			45.0					
		OTH	L		11.2			11.2					
		CB	L		46.3				46.3				
		OTH	L		11.5				11.5				
		Total (excl. Phase V)											
			Programmed		168.6		54.6	56.2	57.8				
			Carryforward		168.6		54.6	56.2	57.8				
B-01333	Native Landscape 2021 @Various	Maintenance	P	LCDOT	21-00000-14-GM	\$45.3					2/9/2021		
	Contract Maintenance of planted Native Landscape locations	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		45.3		45.3						
		MT	I		20.0		20.0						
		Total (excl. Phase V)											
			Programmed		65.3		65.3						
			Carryforward		65.3		65.3						
B-01418	Native Landscape 2022 @Various	Maintenance	P	LCDOT		\$128.6					3/15/2022		
	Contract Maintenance of planted Native Landscape locations	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		128.6			128.6					
		MT	I		20.0			20.0					
		Total (excl. Phase V)											
			Programmed		148.6			148.6					
			Carryforward		148.6			148.6					

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01467	Native Landscape 2023 @ Various Contract Maintenance of planted Native Landscape locations	Maintenance		P	LCDOT					\$132.5	3/14/2023		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		132.5				132.5				
		MT	I		20.0				20.0				
		Total (excl. Phase V)											
			Programmed		152.5				152.5				
			Carryforward		152.5				152.5				
B-01525	Native Landscape 2024 @ Various Contract Maintenance of planted Native Landscape	Maintenance		P	LCDOT					\$136.5	3/19/2024		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		136.5					136.5			
		MT	I		20.0					20.0			
		Total (excl. Phase V)											
			Programmed		156.5					156.5			
			Carryforward		156.5					156.5			
B-01601	Native Landscape 2025 @ Various Contract Maintenance of planted Native Landscape	Maintenance		P	LCDOT					\$160.6	3/11/2025		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		140.6						140.6		
		MT	C		20.0						20.0		
		Total (excl. Phase V)											
			Programmed		160.6						160.6		
			Carryforward		160.6						160.6		

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01654	Native Landscape 2026 @ Various Contract Maintenance of planted Native Landscape	Maintenance	P	LCDOT						\$185.4		3/10/2026	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		165.4							165.4	
		MT	C		20.0							20.0	
		Total (excl. Phase V)											
			Programmed		185.4							185.4	
			Carryforward		185.4							185.4	
B-01502	New LRTP for 2050 New 2050 Long Range Transportation Plan	Plan	M	LCDOT						\$0.0		1/1/2023	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	P		500.0				500.0				
		Total (excl. Phase V)											
			Programmed		500.0				500.0				
			Carryforward		500.0				500.0				
B-00938	Non-MotorizedTravel 2014 @ Various Non-Motorized Travel Gap Infrastructure Construct priority gaps identified in the NMT Study Work with municipal partners Aptakisic at Wisc. Central RR. - Buffalo Grove	Enhancements	M	LCDOT		12-00088-20-RR					\$516.5	8/14/2018	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	D	*	74.9	42.8	32.1						
		ST	C	*	516.5	496.1	20.4						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		591.4	538.9	52.5						
B-01576b	Non-MotorizedTravel 2020 @Various Non-Motorized Travel Gap Infrastructure Sidewalk gap along Wadsworth Road between Cashmore Road and Kilbourne Road as part of the Wadsworth Rd at Kilbourne Rd project B-0737c	Enhancements	M	LCDOT						\$200.0		3/8/2022	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		200.0			200.0					
		Total (excl. Phase V)											
			Programmed		200.0			200.0					
			Carryforward		200.0			200.0					

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)	Program Date
B-01582	North Ave	Resurface	P	LCDOT		\$1,560.0	1/1/2024
	Deep Lake Rd						
	US Rte 45						
	Resurfacing						
	Mill 1.50", 1.50" Overlay						
B-01339	NPDES Phase 2 for 2021	Drainage	P	LCDOT	21-00000-19-GM	\$0.0	3/1/2021
	@Various						
	National Pollution Discharge Elimination System						
	Minimum Control Measures #5 & #6						
	Storm Sewer outfall annual inspections for illicit discharges						
B-01469	NPDES Phase 2 for 2023	Drainage	P	LCDOT		\$0.0	1/1/2023
	@ Various						
	National Pollution Discharge Elimination System						
	Minimum Control Measures #5 & #6						
	Storm Sewer outfall annual inspections for illicit discharges						
B-01602	NPDES Phase 2 for 2025	Drainage	P	LCDOT		\$0.0	1/1/2025
	@ Various						
	National Pollution Discharge Elimination System						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)	Program Date						
B-01020a	Old McHenry Rd @ Downtown Long Grove Roadway Reconstruction with drainage improvements Roundabout Study conducted previously -- see B-1019 Was B-126c	Roadway	M	LCDOT	11-00083-09-RS	\$4,070.5	2/20/2018						
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	R	*	360.0	84.4	275.6						
		MFT	C	*	4,070.5	3,800.1	270.4						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		4,430.5	3,884.5	546.0						
B-01483a	Old McHenry Rd Quentin Road IL 22 Resurfacing 1.50" Overlay	Resurface	P	LCDOT		\$2,205.0	1/1/2024						
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		2,205.0					1,678.8	526.2		
		Total (excl. Phase V)											
			Programmed		2,205.0					1,678.8	526.2		
			Carryforward		2,205.0					1,678.8	526.2		
D-00351	Old McHenry Rd @ IL Rte 22 County Share of IDOT Project to Widen IL Rte 22 from Quentin Rd to IL Rte 83 Phase 1 in progress, prelim scope calls for dual SB lefts and single NB left and 2 thru lanes SB and NB Unknown if IDOT has programmed construction in its MYP	Intersection	M	IDOT	18-00999-51-TL	\$47.2	1/1/2019						
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C	*	47.2		47.2						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		47.2		47.2						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01640	Old McHenry Road	Resurface	P	LCDOT		\$1,210.0						1/1/2026	
	IL Rte 22												
	IL Rte 53												
	Resurfacing:												
	2.25" Overlay												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		1,210.0							1,210.0	
		Total (excl. Phase V)											
			Programmed		1,210.0							1,210.0	
			Carryforward		1,210.0							1,210.0	
B-01626	Old McHenry Tile Replace	Drainage	P	LCDOT	20-00085-11-DR	\$50.0						6/15/2021	
	N of Abbey Glenn												
	Replacement of a failing tile across the ROW via directional boring and adding two inspection structures at the ROW lines.												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CB	C		50.0		50.0						
		CB	R		10.0		10.0						
		Total (excl. Phase V)											
			Programmed		60.0		60.0						
			Carryforward		60.0		60.0						
B-01193	OPlaine Rd	Signals	M	IDOT		\$100.0						6/1/2018	
	@ IL Rte 120												
	LCDOT share of IDOT HISP Safety Project to modernize traffic signals at intersection.												
	Potential complete streets improvements to be included in project.												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C		100.0		100.0						
		Total (excl. Phase V)											
			Programmed		100.0		100.0						
			Carryforward		100.0		100.0						
B-01453	OPlaine Road	Drainage	P	LCDOT		\$100.0						7/13/2021	
	S. of Washington												
	Clean ditch or re-route pipe in ditch on O'Plaine south of washington												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CB	D	*	25.0		25.0						
		CB	C	*	100.0		100.0						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		125.0		125.0						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date			
B-01364	Ordinance Consolidation @various Consolidate Access and Utility/Facility Ordinances	Plan	M	LCDOT	16-00999-24-ES	\$0.0					3/29/2016			
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		ST	P	*	105.0	103.1	1.9							
		Total (excl. Phase V)												
			Programmed											
			Carryforward		105.0	103.1	1.9							
B-00726f	Paratransit DAR Expan @Various Ride Lake County West Project Sales Tax Implementation Plan Expand Dial-a-Ride service in Antioch, Avon, Grant, Lake Villa, Wauconda & Fremont Twps Section 5310 Grant Funds	Paratransit	E	LCDOT	20-00280-08-ES	\$0.0					1/1/2017			
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		ST	L		642.5			642.5						
		STR	V		321.3			321.3						
		ST	L	*	202.0	54.4	147.6							
		STR	V	*	101.0		101.0							
		Total (excl. Phase V)												
			Programmed		642.5			642.5						
			Carryforward		844.5	54.4	147.6	642.5						
B-00726h	Paratransit DAR Expan @ Various Ride Lake County Central Project Sales Tax Implementation Plan Expand Dial-a-Ride service in Libertyville, Fremont, ShieldsTwps, Libertyville & Mundelein Section 5310 Grant Funds	Paratransit	E	LCDOT	19-00280-07-ES	\$0.0					3/12/2019			
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		ST	L		239.6		239.6							
		STR	V		119.5		119.5							
		ST	L	*	200.0	69.3	130.7							
		STR	V	*	137.6	35.3	102.3							
		Total (excl. Phase V)												
			Programmed		239.6		239.6							
			Carryforward		439.6	69.3	370.3							

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date			
B-01669	Paratransit Expansion @ Various Potential Countywide Paratransit service	Paratransit	E	LCDOT						\$0.0		1/1/2022		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		ST	L		500.0				500.0					
		ST	L		500.0			500.0						
		ST	L		500.0					500.0				
		ST	L		500.0						500.0			
		ST	L		500.0							500.0		
		Total (excl. Phase V)												
			Programmed		2,500.0			500.0	500.0	500.0	500.0	500.0		
			Carryforward		2,500.0			500.0	500.0	500.0	500.0	500.0		
		B-00726a	Paratransit Initiatives Sales Tax Implementation Plan Paratransit initiatives per County Board director	Paratransit	E	LCDOT	09-00280-01-ES					\$0.0		10/1/2012
				FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
ST	L				158.8		158.8							
ST	L				75.3			75.3						
ST	L				393.5				393.5					
ST	L				393.1					393.1				
ST	L				389.0						389.0			
ST	L				384.0							384.0		
Total (excl. Phase V)														
	Programmed				1,793.7		158.8	75.3	393.5	393.1	389.0	384.0		
	Carryforward				1,793.7		158.8	75.3	393.5	393.1	389.0	384.0		

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date			
B-00749	Paratransit Sen Planner	Paratransit	E	LCDOT						\$0.0		1/1/2009		
	Staff Position	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
	Sales Tax Implementation Plan	ST	L		99.3		99.3							
	Position starts in 2011	ST	L		101.8			101.8						
	New Pgms approved in 2009	ST	L		104.3				104.3					
	Transfer funds to CHT Fund Yearly	ST	L		106.9					106.9				
		ST	L		111.0						111.0			
		ST	L		116.0							116.0		
		Total (excl. Phase V)												
			Programmed		639.3		99.3	101.8	104.3	106.9	111.0	116.0		
			Carryforward		639.3		99.3	101.8	104.3	106.9	111.0	116.0		
	B-01181a	Patriot Path	Bikepath	M	LCDOT	15-00289-01-BT						\$4,947.3		1/1/2025
		DesPlaines R Trail	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
Sage Court		ST	P	*	1,489.8	1,461.9	27.9							
Stage I of Patriot Path		ST	R		4,020.8			4,020.8						
from DesPlaines River Trail to Robert McClory Trail		TAP	C		3,957.4						3,957.4			
This PIN contains combined Phase I, Phase II and ROW costs for all stages.		ST	I		494.7						494.7			
Make Federally Eligible		ST	C		989.9						989.9			
		STR	V		395.7						395.7			
		MFT	D	*	67.0		67.0							
		MFT	D		1,400.0		1,400.0							
		Total (excl. Phase V)												
			Programmed		10,862.8		1,400.0	4,020.8			5,442.0			
			Carryforward		12,419.6	1,461.9	1,494.9	4,020.8			5,442.0			

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01181d	Patriot Path IL Rte 41 Robert McClory BP Stage IV of Patriot Path from IL Rte 41l to Robert McClory Trail A-PIN contains combined Phase I, Phase II and ROW costs for all stages. Make Federally Eligible	Bikepath		M	LCDOT	\$6,182.5						1/1/2025	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		TAP	C		4,946.0						4,946.0		
		ST	C		1,236.5						1,236.5		
		ST	I		618.3						618.3		
		STR	V		494.3						494.3		
		Total (excl. Phase V)											
			Programmed		6,800.8						6,800.8		
			Carryforward		6,800.8						6,800.8		
		B-01343b	Patrol 1 Mat Drainage 21 @various Materials for Drainage Funds in B-01343a Contract Maintenance Materials sold to other local governments	Patrol 1		P	LCDOT	\$0.0					
FUND	Phase			FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
MFT	M				0.1		0.1						
Total (excl. Phase V)													
	Programmed				0.1		0.1						
	Carryforward				0.1		0.1						
B-01404b	Patrol 1 Mat Drainage 22 @various Materials for Drainage Funds In A PIN Contract Maintenance Materials sold to other local governments			Patrol 1		P	LCDOT	\$0.0					
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	M		0.1			0.1					
		Total (excl. Phase V)											
			Programmed		0.1			0.1					
			Carryforward		0.1			0.1					
		B-01477b	Patrol 1 Mat Drainage 23 @ Various Materials for Drainage Funds in A PIN	Patrol 1		P	LCDOT	\$0.0					
FUND	Phase			FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
MFT	M				0.1				0.1				
Total (excl. Phase V)													
	Programmed				0.1				0.1				
	Carryforward				0.1				0.1				

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01527b	Patrol 1 Mat Drainage 24 @ Various Materials for Drainage Funds in A PIN	Patrol 1	P	LCDOT						\$0.0		3/1/2024	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	M		0.1					0.1			
		Total (excl. Phase V)											
			Programmed		0.1					0.1			
			Carryforward		0.1					0.1			
B-01343c	Patrol 1 Mat Paint 2021 @various Materials for Paint and Beads Funds in A PIN Contract Maintenance Materials sold to other local governments	Patrol 1	P	LCDOT						\$0.0		3/9/2021	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	M		0.1		0.1						
		Total (excl. Phase V)											
			Programmed		0.1		0.1						
			Carryforward		0.1		0.1						
B-01404c	Patrol 1 Mat Paint 2022 @various Materials for Paint and Beads Funds in A PIN Contract Maintenance Materials sold to other local governments	Patrol 1	P	LCDOT						\$0.0		3/1/2022	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	M		0.1			0.1					
		Total (excl. Phase V)											
			Programmed		0.1			0.1					
			Carryforward		0.1			0.1					
B-01477c	Patrol 1 Mat Paint 2023 @ Various Materials for Paint and Beads Funds in A PIN	Patrol 1	P	LCDOT						\$0.0		3/1/2023	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	P		0.1				0.1				
		Total (excl. Phase V)											
			Programmed		0.1				0.1				
			Carryforward		0.1				0.1				

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01527c	Patrol 1 Mat Paint 2024 @ Various Materials for Paint and Beads Funds in A PIN	Patrol 1	P	LCDOT						\$0.0		3/1/2024	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	M		0.1					0.1			
		Total (excl. Phase V)											
			Programmed		0.1					0.1			
			Carryforward		0.1					0.1			
B-01566	Patrol 1 Mat Salt 2021 @Various Winter De-icing materials Renewal year	Patrol 1	P	LCDOT	21-00000-05-GM					\$0.0		4/14/2020	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	M	*	750.0		750.0						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		750.0		750.0						
B-01567	Patrol 1 Mat Salt 2022 @Various Winter Deicing Materials For Winter 21-2022 Contract begins Dec. 1, 2021	Patrol 1	P	LCDOT	22-00000-05-GM					\$0.0		4/19/2022	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	M		1,435.3			1,435.3					
		Total (excl. Phase V)											
			Programmed		1,435.3			1,435.3					
			Carryforward		1,435.3			1,435.3					
B-01568	Patrol 1 Mat Salt 2023 @ Various Winter De-icing Materials renewal year	Patrol 1	P	LCDOT						\$0.0		3/14/2023	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	M		1,478.3				1,478.3				
		Total (excl. Phase V)											
			Programmed		1,478.3				1,478.3				
			Carryforward		1,478.3				1,478.3				

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01569	Patrol 1 Mat Salt 2024 @ Various Winter De-icing Materials	Patrol 1	P	LCDOT						\$1,522.6		4/16/2024	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		1,522.6					1,522.6			
		Total (excl. Phase V)											
			Programmed		1,522.6					1,522.6			
			Carryforward		1,522.6					1,522.6			
B-01604	Patrol 1 Mat Salt 2025 @ Various Winter De-iceing materials renewal year	Patrol 1	P	LCDOT						\$1,568.3		4/15/2025	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		1,568.3						1,568.3		
		Total (excl. Phase V)											
			Programmed		1,568.3						1,568.3		
			Carryforward		1,568.3						1,568.3		
B-01656	Patrol 1 Mat Salt 2026 @ Various Winter De-iceing materials	Patrol 1	P	LCDOT						\$1,615.3		3/10/2026	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		1,615.3							1,615.3	
		Total (excl. Phase V)											
			Programmed		1,615.3							1,615.3	
			Carryforward		1,615.3							1,615.3	
B-01343a	Patrol 1 Materials 2021 @Various Materials for Road and Bikepath Maintenance Contract Maintenance Materials sold to other local governments	Patrol 1	P	LCDOT						\$0.0		9/15/2020	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	M		782.9		782.9						
		MFTR	V		152.2		152.2						
		MT	M		200.0		200.0						
		Total (excl. Phase V)											
	Programmed		982.9		982.9								
	Carryforward		982.9		982.9								

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01404a	Patrol 1 Materials 2022	Patrol 1	P	LCDOT						\$0.0		9/1/2021	
	@Various												
	Materials for Road and Bikepath Maintenance	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Contract Maintenance	MFT	M		806.4			806.4					
	Materials sold to other local governments	MFTR	V		161.3			161.3					
		MT	M		200.0			200.0					
		Total (excl. Phase V)											
			Programmed		1,006.4			1,006.4					
			Carryforward		1,006.4			1,006.4					
B-01477a	Patrol 1 Materials 2023	Patrol 1	P	LCDOT						\$0.0		9/20/2022	
	@ Various												
	Materials for Road and Bike Maintenance	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Contract Maintenance	MFT	M		830.6				830.6				
	Materials sold to other local governments	MFTR	V		166.1				166.1				
		MT	M		200.0				200.0				
		Total (excl. Phase V)											
			Programmed		1,030.6				1,030.6				
			Carryforward		1,030.6				1,030.6				
B-01527a	Patrol 1 Materials 2024	Patrol 1	P	LCDOT						\$0.0		9/19/2023	
	@ Various												
	Materials for Road and Bike Maintenance	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Contract Maintenance	MFT	M		855.5					855.5			
	Materials sold to other local governments	MFTR	V		171.0					171.0			
		MT	M		200.0					200.0			
		Total (excl. Phase V)											
			Programmed		1,055.5					1,055.5			
			Carryforward		1,055.5					1,055.5			

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)	Program Date						
B-01603a	Patrol 1 Materials 2025	Patrol 1	P	LCDOT		\$982.9	9/17/2024						
	@ Various												
	Materials for Road and Bikepath Maintenance	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Contract Maintenance	MFT	C		782.9						782.9		
	Materials sold to other local governments	MFTR	V		149.2						149.2		
		MT	C		200.0						200.0		
		Total (excl. Phase V)											
			Programmed		982.9						982.9		
			Carryforward		982.9						982.9		
B-01655a	Patrol 1 Materials 2026	Patrol 1	M	LCDOT		\$1,012.4	9/9/2025						
	@ Various												
	Materials for Road and Bikepath Maintenance	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Contract Maintenance	MFT	C		806.4							806.4	
	Materials sold to other local governments	MFTR	V		153.6							153.6	
		MT	C		206.0							206.0	
		Total (excl. Phase V)											
			Programmed		1,012.4							1,012.4	
			Carryforward		1,012.4							1,012.4	
B-01288	Pavement Management 2020	Eng Support	P	LCDOT	20-00219-00-ES	\$0.0	7/14/2020						
	@Various												
	Re-Testing Pavements	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	to provide updated data for the	MT	D	*	80.0	40.5	39.5						
	Argus Pavement Management System (PMS)	Total (excl. Phase V)											
	Test 1/4 of the County Highway System yearly		Programmed										
		Carryforward		80.0	40.5	39.5							

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date		
B-01340	Pavement Management 2021 @Various Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly	Eng Support		P	LCDOT		\$0.0						7/13/2021	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		MFT	D		80.0		80.0							
		Total (excl. Phase V)												
			Programmed		80.0		80.0							
			Carryforward		80.0		80.0							
B-01422	Pavement Management 2022 @Various Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly	Eng Support		P	LCDOT		\$0.0						7/12/2022	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		MT	D		80.0			80.0						
		Total (excl. Phase V)												
			Programmed		80.0			80.0						
			Carryforward		80.0			80.0						
B-01470	Pavement Management 2023 @ Various Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly	Eng Support		P	LCDOT		\$0.0						7/11/2023	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		MT	D		80.0				80.0					
		Total (excl. Phase V)												
			Programmed		80.0				80.0					
			Carryforward		80.0				80.0					
B-01528	Pavement Management 2024 @ Various Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly	Eng Support		P	LCDOT		\$0.0						7/16/2024	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		MT	D		80.0					80.0				
		Total (excl. Phase V)												
			Programmed		80.0					80.0				
			Carryforward		80.0					80.0				

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01605	Pavement Management 2025 @ Various Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly	Eng Support	P	LCDOT						\$0.0		7/15/2025	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	D		80.0						80.0		
		Total (excl. Phase V)											
			Programmed		80.0						80.0		
			Carryforward		80.0						80.0		
B-01657	Pavement Management 2026 @ Various Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly	Eng Support	P	LCDOT						\$0.0		8/11/2026	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	D		80.0							80.0	
		Total (excl. Phase V)											
			Programmed		80.0							80.0	
			Carryforward		80.0							80.0	
B-01665	Pedestrian Crossings @ Various Study crosswalks across 4-5 lane roadways to improve safety. -possibly move crosswalk away from sidestreet intersection, add refuge islands.	Enhancements	M	LCDOT						\$550.0		7/11/2023	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	P		44.0		44.0						
		ST	D		38.5			38.5					
		ST	R		41.2			41.2					
		ST	C		550.0				550.0				
		Total (excl. Phase V)											
			Programmed		673.7		44.0	79.7	550.0				
	Carryforward		673.7		44.0	79.7	550.0						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-00719a	Permits Engineer	Eng Support	E		14-00999-07-ES	\$0.0					7/16/2014		
	Consultant staff assistance to planning department prior to 2017.	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	This position converted to full time in-house staff in FY2017	ST	L		157.8		157.8						
		ST	L		161.8			161.8					
		ST	L		165.9				165.9				
		ST	L		170.2					170.2			
		ST	L		175.9						175.9		
		ST	L		181.2							181.2	
		Total (excl. Phase V)											
			Programmed		1,012.8		157.8	161.8	165.9	170.2	175.9	181.2	
			Carryforward		1,012.8		157.8	161.8	165.9	170.2	175.9	181.2	
B-00818	Petite Lake Rd @ IL Rte 59	Intersection	M	IDOT	15-00264-00-RS	\$13.5					11/4/2016		
	County Share of IDOT Channelization Project	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C	*	20.8	7.3	13.5						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		20.8	7.3	13.5						
B-01500	Prairie Road Aptakisic	Reconstruction	M	LCDOT		\$4,600.0					1/1/2024		
	IL Route 22	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Intersection Improvement at Aptakisic Reconstruction of Prairie north from Aptakisic to Il Route 22 Bikepath and sidewalk improvements	ST	D		322.0		322.0						
		ST	R		460.0			460.0					
		ST	C		3,935.0					3,935.0			
		ST	I		460.0					460.0			
		CB	C		665.0					665.0			
		ST	P	*	368.0		368.0						
		Total (excl. Phase V)											
			Programmed		5,842.0		322.0	460.0		5,060.0			
			Carryforward		6,210.0		690.0	460.0		5,060.0			

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date	
B-01577	Pulaski Dr. 14th Street	Resurface	P	LCDOT						\$1,030.0		1/1/2025
	IL Rte 43											
	IL Rte 131											
	Resurfacing:											
	1.50" Overlay											
B-01341	Pvmt MarkingMarkers 2021	Maintenance	P	LCDOT	21-00000-15-GM					\$1,223.9		5/11/2021
	@Various											
	Replace Markings/Markers											
	Replace Plastic Markings											
	on Bituminous Pavements											
	and on Concrete Pavements											
	Replace recessed pavement markers											
B-01424	Pvmt MarkingMarkers 2022	Maintenance	P	LCDOT						\$1,275.1		5/17/2022
	@Various											
	Replace Markers/Markings											
	Replace Plastic Markings											
	on Bituminous Pavements											
	and on Concrete Pavements											
	Replace recessed pavement markers											

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01472	Pvmt MarkingMarkers 2023 @ Various Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers	Maintenance	P	LCDOT							\$1,328.9	5/16/2023	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		1,128.9				1,128.9				
		MFT	C		200.0				200.0				
		Total (excl. Phase V)											
			Programmed		1,328.9				1,328.9				
			Carryforward		1,328.9				1,328.9				
B-01529	Pvmt MarkingMarkers 2024 @ Various Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers	Maintenance	P	LCDOT							\$1,385.3	5/21/2024	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		1,185.3					1,185.3			
		MFT	C		200.0					200.0			
		Total (excl. Phase V)											
			Programmed		1,385.3					1,385.3			
			Carryforward		1,385.3					1,385.3			
B-01606	Pvmt MarkingMarkers 2025 @ Various Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers	Maintenance	P	LCDOT							\$1,444.6	5/13/2025	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		1,244.6						1,244.6		
		MFT	C		200.0						200.0		
		Total (excl. Phase V)											
			Programmed		1,444.6						1,444.6		
			Carryforward		1,444.6						1,444.6		

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01658	Pvmt MarkingMarkers 2026 @ Various Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers	Maintenance	P	LCDOT							\$1,584.9	5/12/2026	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		1,384.9							1,384.9	
		MFT	C		200.0							200.0	
		Total (excl. Phase V)											
			Programmed		1,584.9							1,584.9	
			Carryforward		1,584.9							1,584.9	
B-01443	Pvmt Rejuvenator 2021 @Various Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season. 2021 covers 2020 pavements	Roadway	P	LCDOT		21-00000-16-PP					\$443.8	3/16/2021	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		443.8		443.8						
		Total (excl. Phase V)											
			Programmed		443.8		443.8						
		Carryforward		443.8		443.8							
B-01444	Pvmt Rejuvenator 2022 @Various Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season. 2022 covers 2021 pavements	Roadway	P	LCDOT							\$300.0	3/15/2022	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		300.0			300.0					
		Total (excl. Phase V)											
			Programmed		300.0			300.0					
		Carryforward		300.0			300.0						
B-01459	Pvmt Rejuvenator 2023 @ Various Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season. 2023 covers 2022 pavements	Roadway	P	LCDOT							\$300.0	3/14/2023	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		300.0				300.0				
		Total (excl. Phase V)											
			Programmed		300.0				300.0				
		Carryforward		300.0				300.0					

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01607	Pvmt Rejuvenator 2024 @ Various Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season	Roadway	P	LCDOT						\$300.0		3/12/2024	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		300.0					300.0			
		Total (excl. Phase V)											
			Programmed		300.0					300.0			
			Carryforward		300.0					300.0			
B-01608	Pvmt Rejuvenator 2025 @ Various Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season	Roadway	P	LCDOT						\$300.0		3/11/2025	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		300.0						300.0		
		Total (excl. Phase V)											
			Programmed		300.0						300.0		
			Carryforward		300.0						300.0		
B-01659	Pvmt Rejuvenator 2026 @ Various Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season	Roadway	P	LCDOT						\$300.0		3/10/2026	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		300.0							300.0	
		Total (excl. Phase V)											
			Programmed		300.0							300.0	
			Carryforward		300.0							300.0	

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date
B-00378a	Quentin Rd	Roadway	E	LCDOT	08-00090-12-CH	\$11,425.9						4/27/2018
	White Pine											
		S of IL Rte 22										
	Add-Lanes Project											
	Stage 2: Add-Lanes - White Pine to Cuba Rd											
	East											
	Assume Council of Mayors funding at											
	80%-20% for Const. and Const. Supervision											
	(i.e., 2014 vs. 2015)											
	Federally Eligible, Council of Mayors											
B-00378b	Quentin Rd	Roadway	E	LCDOT	17-00090-15-MS	\$11,300.0						4/27/2018
	White Pine											
		IL Rte 22										
	Gas Main (Nicor) relocation											
B-01572	Quentin Rd	Enhancements	M	LCDOT	20-00090-16-SW	\$300.0						5/11/2021
	@ IL 22											
	Sidewalk and Pedestrian Accommodations at											
	Quentin Road and IL Route 22											
	Design Funds in B-00378b											

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01546	Quentin Rd Old McHenry IL Rte 22 Fairfield Phase 1 Study Reconstruction/ Widening Possible Grade Separation Intersection Improvements New Bikepath	Reconstruction	E	LCDOT	19-00999-65-ES					\$59,116.5	1/1/2025		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	D		4,582.0				4,582.0				
		ST	R		7,850.0					158.9	5,355.3		2,335.8
		GCPF	C		12,000.0						12,000.0		
		CB	C		8,975.8					2,061.0	3,642.0	3,272.8	
		STU	C		8,480.0						8,480.0		
		CMAQ	C		10,000.0						10,000.0		
		ST	C		16,130.4							8,585.2	7,545.2
		MFT	C		11,075.5						4,777.0	6,298.5	
		MFT	P		6,100.0		6,100.0						
		Total (excl. Phase V)											
			Programmed		85,193.7		6,100.0		4,582.0	2,219.9	44,254.3	18,156.5	9,881.0
			Carryforward		85,193.7		6,100.0		4,582.0	2,219.9	44,254.3	18,156.5	9,881.0
		B-01614	Replace Video Detection Various Replace outdated video detection equipment at traffic signals.	Signals	M	LCDOT	21-00999-81-TL					\$500.2	5/11/2021
FUND	Phase			FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
ST	C				500.2		500.2						
ST	D			*	35.0		35.0						
Total (excl. Phase V)													
	Programmed				500.2		500.2						
	Carryforward				535.2		535.2						
B-01425	Retaining Wall Maint2022 Fairfield Rd N of IL 60 Fairfield N of IL 60 walls 3 and 4 Remove block wall and stabilize slopes	Maintenance	P	LCDOT	20-00145-05-GM					\$500.0	6/15/2021		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		500.0		500.0						
		MT	D	*	48.0	17.0	31.0						
		Total (excl. Phase V)											
			Programmed		500.0		500.0						
			Carryforward		548.0	17.0	531.0						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
E-00564c	River Rd	Intersection	M	LCDOT	07-00086-08-CH					\$1,562.7	1/17/2014		
	@ Roberts Rd												
	Roundabout												
	CMAQ funding at 80%												
	Max CMAQ = \$6,142,500 for Construction and \$686,200 for Phase III												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C	*	1,562.7	1,501.7	61.0						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		1,562.7	1,501.7	61.0						
B-01494	Riverwoods Rd	Resurface	P	LCDOT						\$2,860.0	1/1/2024		
	IL Rte 22												
	Saunders Rd												
	Resurfacing												
	2.25" Overlay (IL Rte 22 to Duffy Ln); Mill 1.50", 1.50" Overlay (Duffy Ln to Saunders Rd)												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		2,860.0				155.8	2,704.2			
		Total (excl. Phase V)											
			Programmed		2,860.0				155.8	2,704.2			
			Carryforward		2,860.0				155.8	2,704.2			
B-01342	Road Districts 2021	Road Districts	P	LCDOT						\$500.0	3/1/2021		
	@Various												
	Township Motor Fuel Tax Projects												
	Resurfacings, etc.												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		TMF	C		500.0		500.0						
		CHTR	V		40.0		40.0						
		Total (excl. Phase V)											
			Programmed		500.0		500.0						
			Carryforward		500.0		500.0						
B-01426	Road Districts 2022	Road Districts	P	LCDOT						\$500.0	1/1/2022		
	@Various												
	Township Motor Fuel Tax Projects												
	Resurfacings, etc.												
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		TMF	C		500.0			500.0					
		CHTR	V		40.0			40.0					
		Total (excl. Phase V)											
			Programmed		500.0			500.0					
			Carryforward		500.0			500.0					

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date			
B-01473	Road Districts 2023	Road Districts	P	LCDOT						\$500.0		1/1/2023		
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
	Township Motor Fuel Tax Projects Resurfacings, etc.	TMF	C		500.0				500.0					
		CHTR	V		40.0				40.0					
		Total (excl. Phase V)												
			Programmed		500.0				500.0					
		Carryforward		500.0				500.0						
	B-01530	Road Districts 2024	Road Districts	P	LCDOT						\$500.0		4/16/2024	
		@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		Township Motor Fuel Tax Projects Resurfacings, etc.	TMF	C		500.0					500.0			
CHTR			V		40.0					40.0				
Total (excl. Phase V)														
			Programmed		500.0					500.0				
		Carryforward		500.0					500.0					
B-01609		Road Districts 2025	Road Districts	P	LCDOT						\$500.0		1/1/2025	
		@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		Township Motor Fuel Tax Projects	TMF	C		500.0						500.0		
	CHTR		V		40.0						40.0			
	Total (excl. Phase V)													
			Programmed		500.0						500.0			
		Carryforward		500.0						500.0				

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01660	Road Districts 2026	Road Districts	P	LCDOT		\$500.0					1/1/2026		
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Township Motor Fuel Tax Projects	CHTR	V		40.0							40.0	
		TMF	C		500.0							500.0	
		Total (excl. Phase V)											
			Programmed		500.0							500.0	
			Carryforward		500.0							500.0	
	B-01184b	Road Enhancements 2018	Enhancements	M	LCDOT	17-00153-10-LS	\$100.0					2/9/2021	
@Various		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
Annual Joint Program of Roadside Enhancements Cedar Lake Rd @ Monaville Road Landscaping Improvments. To be let with A PIN		ST	C	*	100.0		100.0						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		100.0		100.0						
B-01192		Robert McClory Bike Path	Bikepath	M	Lake Bluff	19-00173-16-BR	\$387.6					1/1/2019	
		@Scranton Ave.	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	Reconstruct Robert McClory Bike Path Bridge over Scranton Ave. Village of Lake Bluff is the lead agency Village has applied for IDNR grant	CB	C	*	150.0		150.0						
		OTH	D	*	20.0		20.0						
		OTH	C	*	150.0		150.0						
		OTH	C	*	87.6		87.6						
	Total (excl. Phase V)												
		Programmed											
	Carryforward		407.6		407.6								

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01623a	Robert McClory BP Demo @ Rbert McClory Grand Ave Demolition of building in Robert McClory ROW	Enhancements	M	LCDOT	20-00173-17-BD						\$21.8	9/8/2020	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C	*	21.8		21.8						
		Total (excl. Phase V)											
			Programmed										
		Carryforward		21.8		21.8							
B-01623b	Robert McClory BP Restor @ Rbert McClory Grand Ave Restoration of parcel in Robert McClory ROW	Enhancements	M	LCDOT	20-00173-18-BT						\$100.0	6/15/2021	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C		100.0		100.0						
		Total (excl. Phase V)											
			Programmed		100.0		100.0						
		Carryforward		100.0		100.0							
B-00731a	Rollins Rd @ CN RR @ IL Rte 83 Rollins Rd Gateway Improvement RR underpass, interchange have Metra N. Central line Prelim Engineering Challenge Bonds Project Set A ICC funding of \$12M max	Intersection	E	LCDOT	08-00080-56-BR						\$0.0	6/3/2013	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	L	*	2,996.0	1,814.5	1,181.5						
		Total (excl. Phase V)											
			Programmed										
		Carryforward		2,996.0	1,814.5	1,181.5							
B-01495	Rollins Rd Fairfield Rd IL Rte 83 Resurfacing Mill 2.25", 2.25" Overlay	Resurface	P	LCDOT	18-00080-65-RS						\$2,905.1	1/1/2025	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C		2,905.1						0.1	2,905.0	
		Total (excl. Phase V)											
			Programmed		2,905.1						0.1	2,905.0	
		Carryforward		2,905.1						0.1	2,905.0		

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01373b	Rollins Rd Culvert(CR17) @Various Rollins Road 3000 Feet West of Fairfield Road Culvert ID769 (Formerly Culvert Replacement 2017)	Culverts	P	LCDOT	17-00080-64-DR	\$11.3					7/17/2018		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CB	C	*	393.2	381.9	11.3						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		393.2	381.9	11.3						
B-01419b	Rollins Rd NMT Gaps W. Lake Shore Hainesville Rd Non-Motorized Travel Gap Infrastructure Fill in Gaps from W. Lakeshore Drive to Haineville Rd	Enhancements	M	LCDOT		\$550.0					1/1/2024		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C		550.0					550.0			
		Total (excl. Phase V)											
			Programmed		550.0					550.0			
			Carryforward		550.0					550.0			
B-01666	RR Grade Sep Feasability @ Various Feasability study to evaluate possible grade separations of CNRR at Peterson Rd and Monaville Rd.	Railroad	M	LCDOT		\$0.0					12/1/2021		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CMFT	P		600.0			600.0					
		Total (excl. Phase V)											
			Programmed		600.0			600.0					
			Carryforward		600.0			600.0					
B-01489c	Russell Rd Lewis Ave Sheridan Rd Resurfacing Funds in A PIN Mill 2.25", 2.25" Overlay	Resurface	P	LCDOT	20-00999-72-RS	\$0.1					5/11/2021		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		0.1		0.1						
		Total (excl. Phase V)											
			Programmed		0.1		0.1						
			Carryforward		0.1		0.1						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date				
B-01445a	Russell Road @Kilbourne Road Intersection Improvement possible roundabout or new signals Includes Phase 1 funding for B and C PIN's	Intersection	M	LCDOT	18-00999-57-EG	\$3,150.1					1/1/2024				
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026		
		MT	D		430.0		430.0								
		MT	R		425.0			75.0	350.0						
		CMFT	C		3,150.1				1,031.8	2,118.3					
		CMFT	I		310.0					310.0					
		MT	P	*	1,257.2	724.4	532.8								
		Total (excl. Phase V)													
			Programmed		4,315.1		430.0	75.0	1,381.8	2,428.3					
			Carryforward		5,572.3	724.4	962.8	75.0	1,381.8	2,428.3					
		B-01445b	Russell Road @Kenosha Road Intersection Improvement possible roundabout or new signals Includes Phase 1 funding is in the A PIN.	Intersection	M	LCDOT		\$3,000.0					1/1/2025		
				FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
MT	D				600.0			600.0							
MT	R				600.0				600.0						
CMFT	C				3,000.0						3,000.0				
CMFT	I				300.0						300.0				
Total (excl. Phase V)															
	Programmed				4,500.0			600.0	600.0		3,300.0				
	Carryforward				4,500.0			600.0	600.0		3,300.0				
B-01445c	Russell Road @ Lewis Road Intersection Improvement possible roundabout or new signals Includes Phase 1 funding in A PIN			Intersection	M	LCDOT		\$3,400.0					1/1/2025		
				FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
				MT	C		3,400.0					1,227.6	2,172.4		
		MT	I		340.0						340.0				
		Total (excl. Phase V)													
			Programmed		3,740.0					1,227.6	2,512.4				
			Carryforward		3,740.0					1,227.6	2,512.4				

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01560	Sign Inventory 2021.2023	Enhancements	M	LCDOT						\$0.0		1/1/2021	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Sign Inventory System Maintenance	MT	L		29.1		29.1						
		Total (excl. Phase V)											
			Programmed		29.1		29.1						
			Carryforward		29.1		29.1						
B-01563	Sign Inventory 2023.2026	Enhancements	M	LCDOT						\$0.0		1/1/2023	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Sign Inventory System Maintenance	MT	L		29.1					29.1			
		Total (excl. Phase V)											
			Programmed		29.1					29.1			
			Carryforward		29.1					29.1			
B-01559	Sign Inventory Syst19.20	Enhancements	M	LCDOT	19-00000-20-GM					\$0.0		7/1/2019	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Sign Inventory System Maintenance for 2019 and 2020 Maintenance	MT	L	*	38.7	27.7	11.0						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		38.7	27.7	11.0						
B-01143	Signal Coordination 2018 @Various	Signals	M	LCDOT	18-00999-53-TL					\$0.0		6/19/2018	
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Traffic Signal Coordination and Re-Timing Coordination and re-timing of the traffic signals at approximately 20 intersections per year	ST	D	*	99.6	83.5	16.1						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		99.6	83.5	16.1						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01226	Signal Maintenance 2019 @Various Traffic Signal Maintenance Signals maintained for other local governments and IDOT	Patrol 1	P	LCDOT	19-00000-01-GM	\$0.0					8/14/2018		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	M	*	947.0	946.5	0.5						
		MFT	M	*	70.0	67.2	2.8						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		1,017.0	1,013.7	3.3						
B-01269	Signal Maintenance 2020 @Various Traffic Signal Maintenance Signals maintained for other local governments and for IDOT	Patrol 1	P	LCDOT	20-00000-01-GM	\$0.0					8/6/2019		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	M	*	926.1	873.1	53.0						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		926.1	873.1	53.0						
		B-01346	Signal Maintenance 2021 @Various Traffic Signal Maintenance Signals maintained for other local governments and for IDOT	Patrol 1	P	LCDOT	21-00000-01-GM	\$0.0					3/1/2021
FUND	Phase			FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
MFT	M				1,402.0		1,402.0						
MFT	M				76.1		76.1						
MFTR	V				299.8		299.8						
MFTR	V				112.6		112.6						
MFTR	V				27.7		27.7						
MFTR	V				162.8		162.8						
Total (excl. Phase V)													
	Programmed				1,478.1		1,478.1						
	Carryforward				1,478.1		1,478.1						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01429	Signal Maintenance 2022	Patrol 1	P	LCDOT						\$0.0		1/1/2022	
	@Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Traffic Signal Maintenance	MFT	M		1,552.9			1,552.9					
	Signals maintained for other local	MFT	M		80.0			80.0					
	governments and for IDOT	MFTR	V		314.8			314.8					
		MFTR	V		113.7			113.7					
		MFTR	V		28.3			28.3					
		MFTR	V		170.8			170.8					
		Total (excl. Phase V)											
			Programmed		1,632.9			1,632.9					
			Carryforward		1,632.9			1,632.9					
	B-01513	Signal Maintenance 2023	Patrol 1	P	LCDOT						\$0.0		8/16/2022
		@Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Traffic Signal Maintenance		MFT	M		1,630.5				1,630.5				
		MFT	M		83.9				83.9				
		MFTR	V		330.5				330.5				
		MFTR	V		114.7				114.7				
		MFTR	V		28.9				28.9				
		MFTR	V		179.4				179.4				
		Total (excl. Phase V)											
			Programmed		1,714.4				1,714.4				
			Carryforward		1,714.4				1,714.4				

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01532	Signal Maintenance 2024	Patrol 1	P	LCDOT						\$0.0		8/20/2024	
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Traffic Signal Maintenance	MFT	M		1,712.0					1,712.0			
		MFT	M		88.1					88.1			
		MFTR	V		347.1					347.1			
		MFTR	V		115.7					115.7			
		MFTR	V		29.4					29.4			
		MFTR	V		188.4					188.4			
		Total (excl. Phase V)											
			Programmed		1,800.1					1,800.1			
			Carryforward		1,800.1					1,800.1			
	B-01610	Signal Maintenance 2025	Patrol 1	P	LCDOT						\$0.0		8/12/2025
		@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Traffic Signal Maintenance		MFT	M		1,797.6						1,797.6		
		MFT	M		92.5						92.5		
		MFTR	V		121.5						121.5		
		MFTR	V		30.9						30.9		
		MFTR	V		197.8						197.8		
		MFTR	V		364.4						364.4		
		Total (excl. Phase V)											
			Programmed		1,890.1						1,890.1		
			Carryforward		1,890.1						1,890.1		

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date	
B-01661	Signal Maintenance 2026	Patrol 1	P	LCDOT						\$0.0		8/11/2026	
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Traffic Signal Maintenance	MFT	M		1,887.4							1,887.4	
		MFT	M		97.1							97.1	
		MFTR	V		382.6							382.6	
		MFTR	V		127.5							127.5	
		MFTR	V		32.4							32.4	
		MFTR	V		207.6							207.6	
		Total (excl. Phase V)											
			Programmed		1,984.5							1,984.5	
			Carryforward		1,984.5							1,984.5	
	B-01222	Signal Performance Meas.	Signals	M	LCDOT		19-00999-62-TL					\$0.0	9/10/2019
		@Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Automated Traffic Signal Performance Measures		ST	D	*	482.7	167.7	315.0						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		482.7	167.7	315.0						
B-01570		Signal Timing Research	Signals	M	LCDOT		19-00999-67-ES					\$0.0	1/1/2020
	@ Various	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Emissions-Based Traffic Signal Optimization Research	ST	D	*	150.0	45.0	105.0						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		150.0	45.0	105.0						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01150	Skokie Valley Bike Trail	Bikepath	M	Cook County	14-00265-01-BR	\$1,025.8					3/9/2021		
	N side Lake Cook Dempster												
	New bridge over Lake Cook Rd. and bike path connection to Cook County. Lake County is lead agency for phase I. Cook County fund Phase II at 100% TAP Funding C&CE 80%; Lake and Cook split local match 50-50 TIP ID 02-18-0002	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		TAP	C		820.6		820.6						
		COK	C		102.6		102.6						
		CB	C		102.6		102.6						
		TAP	I		82.0		82.0						
		COK	I		10.2		10.2						
		CB	I		10.2		10.2						
		CB	D	*	42.2	21.1	21.1						
		CB	R	*	170.0		170.0						
		Total (excl. Phase V)											
		Programmed		1,128.2		1,128.2							
		Carryforward		1,340.4	21.1	1,319.3							
	B-01620b	Skokie Valley BP Culvert	Culverts	P	LCDOT	20-00999-70-DR	\$400.0					7/13/2021	
@ Various													
SVBP project for 4 culverts under the bikepath.		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CB	C		400.0		400.0						
		Total (excl. Phase V)											
Design funds included in B-01620a			Programmed		400.0		400.0						
			Carryforward		400.0		400.0						
		1212	36"	conc									
		1221	42"	conc									
		1225	48"	conc									
	1234	36"											
B-01363	Snow Fence	Maintenance	P	LCDOT	16-00000-08-GM	\$20.0					8/20/2019		
	Hunt Club Road												
	Pilot program to add permanent snow fence, test location	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MT	C	*	20.0		20.0						
		Total (excl. Phase V)											
		Programmed											
	Carryforward		20.0		20.0								

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01369	Snow Proof Visor Project	Signals	M	LCDOT	19-00999-69-TL	\$630.0					6/12/2020		
	@Various Locations	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Installation of snow proof visor for overhead red indications HSIP Funds	HSIP	C	*	560.0		560.0						
		ST	C	*	70.0		70.0						
		Total (excl. Phase V)											
			Programmed										
		Carryforward		630.0		630.0							
B-01344	SOV Reduction Study	Plan	M	LCDOT	18-00999-56-ES	\$0.0					1/1/2019		
	Planning study to look at emerging technologies, reducing SOV trips	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	P	*	592.5	277.6	314.9						
		STR	V	*	469.6	222.1	247.5						
		Total (excl. Phase V)											
		Programmed											
		Carryforward		592.5	277.6	314.9							
B-01381	St. Marys Rd	3R	P	LCDOT	17-00102-24-RS	\$4,999.1					4/13/2021		
	IL Rte 176	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	IL Rte 60	MT	C		4,999.1		4,999.1						
	3R Resurfacing	Total (excl. Phase V)											
	Mill 2.5", 4.5" HMA Overlay with Fabric		Programmed		4,999.1		4,999.1						
			Carryforward		4,999.1		4,999.1						
	Intermittent Bicyclist Friendly Shoulders												

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01628	Staff Support-FY21 ST	Eng Support	P	LCDOT						\$0.0		1/1/2021	
	Sales Tax Funded Positions only for FY2021: 29060.Sr Engineer 29028.Prin Engineer 29033.Sr Engineer 29058.Prin Engineer 29008.Accountant II 29043.Right of Way Agent	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	L		864.6		864.6						
		Total (excl. Phase V)											
			Programmed		864.6		864.6						
			Carryforward		864.6		864.6						
B-01499b	Stearns School Bridge East of Hutchins	Culverts	P	LCDOT	20-00235-02-BR						\$1,500.0		2/8/2022
	1300' East of Hutchins, Formerly CR2023 Replacement of double metal culvert (classified as a bridge) with a single opening structure to address deterioration & repeated accumulation of sediment/debris. Culvert Replacement 2023	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CB	C		1,500.0			1,500.0					
		CB	I		150.0			150.0					
		CB	D	*	250.0		250.0						
		CB	R	*	37.5		37.5						
		Total (excl. Phase V)											
			Programmed		1,650.0			1,650.0					
			Carryforward		1,937.5		287.5	1,650.0					
B-01102	Stearns School Rd @ Tollway	Bridges	P	Tollway	17-00236-03-BR						\$4,392.8		10/1/2020
	Tollway led project, with LCDOT participation Bridge Deck Replacement Structural improvements to bridge The 2009 deck patching and restoration project exposed structural problems	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C	*	4,392.8		4,392.8						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		4,392.8		4,392.8						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date			
B-01361	Stearns School Rd @U.S. Rte 41 Add dual lefts and a right turn lane on US 41. Add dual rights on Stearns School Rd HSIP funding LCDOT Lead for Phase 1, Phase 2 and ROW IDOT lead for Construction and Inspection	Intersection		M	LCDOT	16-00222-02-CH					\$2,555.0	9/16/2022		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		HSIP	C		2,555.0			2,555.0						
		HSIP	I		260.0			260.0						
		ST	P	*	485.6	484.2	1.4							
		MFT	D	*	407.1	69.5	337.6							
		MFT	R	*	200.0		200.0							
		Total (excl. Phase V)												
			Programmed		2,815.0			2,815.0						
			Carryforward		3,907.7	553.7	539.0	2,815.0						
		B-01496	Stearns School Rd US Rte 45 Resurfacing Mill 1.50", 1.50" Overlay	Resurface		P	LCDOT	1,150.0					1/1/2026	
				FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
MFT	C				1,150.0							1,150.0		
Total (excl. Phase V)														
	Programmed				1,150.0							1,150.0		
	Carryforward				1,150.0							1,150.0		
B-01499a	Stearns School Replacmen East of Hutchins Emergency Culvert Replcement Emergency design and installation of replacement culvert(s) via emergency declaration			Culverts		P	LCDOT	20-00235-01-DR					\$250.0	3/29/2021
				FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
		CB	D		75.0		75.0							
		CB	R		75.0		75.0							
		CB	C		250.0		250.0							
		CB	I		25.0		25.0							
Total (excl. Phase V)														
	Programmed		425.0		425.0									
	Carryforward		425.0		425.0									

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01014a	Street Light Upgrades @Various Upgrade street lighting systems to LED at roundabouts, underpasses, Pulaski Bridge	Roadway	M	LCDOT	16-00999-27-TL	\$0.0					6/19/2018		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	D	*	107.8	95.3	12.5						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		107.8	95.3	12.5						
B-01014b	Street Lighting Upgrade @various Upgrade street lighting systems to LED at 379 street lights at signalized intersections. Also, 129 street ligths at non signalized intersections. Design fund in A pin	Roadway	M	LCDOT	18-00999-61-TL	\$188.6					3/12/2019		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	C	*	188.6	160.3	28.3						
		Total (excl. Phase V)											
			Programmed										
			Carryforward		188.6	160.3	28.3						
B-01310	TCAS Maintenance 2019 @Various 3 year Maintenance Agreement (Contract) For the maintenance of and upgrades to the Traffic Collision Avoidance System (TCAS)	Signals	M	LCDOT	19-00000-17-EG	\$0.0					5/14/2019		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	D		11.0		11.0						
		Total (excl. Phase V)											
			Programmed		11.0		11.0						
			Carryforward		11.0		11.0						
B-01533	TCAS Maintenance 2022 @ Various 3 year Maintenance Agreement (Contract)	Signals	M	LCDOT		\$0.0					1/1/2022		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	D		10.0			10.0					
		ST	D		10.0				10.0				
		ST	D		10.0					10.0			
		Total (excl. Phase V)											
	Programmed		30.0			10.0	10.0	10.0					
	Carryforward		30.0			10.0	10.0	10.0					

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01611	TCAS Maintenance 2025 @ Various 3 year Maintenance Agreement (Contract)	M		LCDOT		\$0.0					5/13/2025		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	D		10.0						10.0		
		Total (excl. Phase V)											
			Programmed		10.0						10.0		
			Carryforward		10.0						10.0		
B-01042	TMC Manager Sales Tax Implemenation Plan Additional LCDOT TMC Staff TMC Manager New Pgms approved in 2015 Transfer Funds to CHT Fund Yearly Starts in CFY2015	Eng Support	E	LCDOT		\$0.0					12/1/2014		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	L		140.0		140.0						
		ST	L		144.9			144.9					
		ST	L		147.2				147.2				
		ST	L		150.9					150.9			
		ST	L		154.7						154.7		
		ST	L		159.3							159.3	
		Total (excl. Phase V)											
			Programmed		897.0		140.0	144.9	147.2	150.9	154.7	159.3	
			Carryforward		897.0		140.0	144.9	147.2	150.9	154.7	159.3	
B-00943	Txf Funds for Bond #3 Regular Bonds Bond #3 of the Sales Tax Implementation Plan Bond Series 2013A Transfers to Debt Service Fund #3 PIN B-950 Bond P + I payments to Bond Holders are paid out of the Debt Service Fund #3 Bond Proceeds are in B-954	Bonds	T	LCDOT		\$0.0					1/1/2013		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	B		474.5		474.5						
		ST	B		6,475.0		6,475.0						
		ST	B		150.7			150.7					
		ST	B		3,015.0			3,015.0					
		Total (excl. Phase V)											
			Programmed		10,115.2		6,949.5	3,165.7					
			Carryforward		10,115.2		6,949.5	3,165.7					

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01153	Txf Funds for Bond #4	Bonds	T	LCDOT						\$0.0		1/1/2015	
	Regular Bonds	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Bond # 4 of the Sales Tax Implementation Plan	ST	B		1,768.8		1,768.8						
	Bond Series 2019 Refunding Bonds	ST	B		1,768.8			1,768.8					
	Transfers to Debt Service Fund #4 PIN B-01154	ST	B		3,340.0			3,340.0					
	Bond P + I payments to Bond Holders are paid out of the Debt Service Fund #4	ST	B		1,635.2				1,635.2				
	Bond Proceeds are in PIN B-01152	ST	B		6,670.0				6,670.0				
		ST	B		1,368.4					1,368.4			
		ST	B		6,945.0					6,945.0			
		ST	B		1,090.6						1,090.6		
		ST	B		6,560.0						6,560.0		
		ST	B		828.2							828.2	
		ST	B		6,275.0							6,275.0	
		Total (excl. Phase V)											
			Programmed		38,250.0		1,768.8	5,108.8	8,305.2	8,313.4	7,650.6	7,103.2	
		Carryforward		38,250.0		1,768.8	5,108.8	8,305.2	8,313.4	7,650.6	7,103.2		
B-00727a	US Rte 45	Roadway	E	IDOT									
	Millburn Bypass												
	Millburn Community Preservation Bypass Improvement	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Millburn Bypass 5-Lanes	ST	R	*	6,000.0		6,000.0						
	\$2,080,000 HPP earmark in SAFETEA-LU	ST	C	*	17,135.2	11,524.0	5,611.2						
		ST	I	*	2,241.2		2,241.2						
		ST	C		100.0		100.0						
		Total (excl. Phase V)											
		Programmed		100.0		100.0							
		Carryforward		25,476.4	11,524.0	13,952.4							

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-00307a	Wadsworth Rd @ IL Rte 131 Intersection improvement Assume max CMAQ funding for P only = \$600K Use STC for partial D Apply 2013 STC projected Accumulated Balance of \$7,047,117 against Construction Delayed (assume 2017) IDOT funding of \$4.6 million See B-358	Intersection	E	LCDOT	03-00033-12-CH					\$1,068.2	3/8/2013		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C	*	822.8	352.6	470.2						
		ST	C	*	1,047.2	449.2	598.0						
		ST	I	*	642.5	539.2	103.3						
		MFT	I	*	504.4	423.3	81.1						
		Total (excl. Phase V)											
		Programmed											
		Carryforward											
		3,016.91,764.31,252.6											
B-00737a	Wadsworth Rd @ US Rte 41 Intersection Improvement Make federally eligible, possible STP Shared Regional Pot Project or TIGER Grant Phase I engineering costs for all three projects combined in this PIN	Intersection	E	LCDOT	13-00999-47-ES					\$0.0	1/1/2027		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	P	*	512.0	454.2	57.8						
		Total (excl. Phase V)											
		Programmed											
		Carryforward											
		512.0454.257.8											
B-00737b	Wadsworth Rd @ Dilleys Rd Intersection Improvement Modify west leg to match existing bridge approach See B-737a for P \$ D funds for b-00737c in this PIN	Intersection	M	LCDOT	17-00076-19-CH					\$2,979.7	4/14/2020		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	D	*	357.7	326.0	31.7						
		ST	R	*	150.0	104.6	45.4						
		ST	C	*	2,690.2	2,345.5	344.7						
		ST	C	*	214.5	190.7	23.8						
		ST	C	*	75.0		75.0						
		Total (excl. Phase V)											
		Programmed											
		Carryforward											
3,487.42,966.8520.6													

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)	Program Date
B-00737e	Wadsworth Rd	Intersection	M	LCDOT	19-00066-09-WR	\$1,806.5	4/14/2020
	East US Rte 41						
	DesPlaines River						
	Widen East leg of Wadsworth at US 41						
	extend center turn lane						
	relocate entrances to gas station and LCFPD						
	Resurface Wadsworth from Dilleys to Des						
B-01119	Wadsworth Rd	Intersection	M	LCDOT	13-00055-06-WR	\$3,700.8	6/17/2022
	@ Lewis Ave						
	Intersection Improvement						
	Construct 5-lane section east on Wadsworth						
	Rd (presently 3 lanes)						
	Install traffic signals						
	CMAQ funding						
B-01402a	Wadsworth Rd	Reconstruction	M	LCDOT	19-00055-08-RS	\$11,000.0	1/1/2023
	IL 131						
	Sheridan Road						
	Widen and Resurfacing						
	Intermittent Bike Friendly Shoulders						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)	Program Date						
B-00944a	Washington St @ CN RR Haryan to Lake St Railroad Underpass Lies within, but is separate from, "Wash St Thoroughfare" See B-742 B-945 \$16,939,000 of CMAQ funding (against Const.) is included in the 2012-2016 CMAQ Program Also included in the ICC Program at \$4,261,549 max.	Roadway	E	LCDOT	11-00121-11-BR	\$2,448.0	11/21/2014						
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		ST	I	*	2,394.8	1,948.5	446.3						
		ST	L	*	1,071.8	969.7	102.1						
		STR	V	*	152.6	144.9	7.7						
		STR	V	*	31.2	15.6	15.6						
		STR	V	*	229.3	216.0	13.3						
		ST	C	*	489.6		489.6						
		Total (excl. Phase V)											
		Programmed											
		Carryforward											
		3,956.2											
		2,918.2											
		1,038.0											
		B-00945	Washington St Hainesville Rd Haryan Way Add-Lanes Improve to 5-lane roadway section Lies within, but is a separate project from, the "Washington St Thoroughfare Improvement" See B-742 and B-944	Roadway	E	LCDOT	11-00121-10-WR	\$0.0	5/19/2015				
FUND	Phase			FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
STR	V			*	579.1	458.1	24.2	24.2	24.2	24.2	24.2		
STR	V			*	163.3	120.0	43.3						
STR	V			*	124.8	62.4	62.4						
STR	V			*	17.3	16.5	0.8						
STR	V			*	69.6	34.8	34.8						
Total (excl. Phase V)													
Programmed													
Carryforward													
B-01264	Washington St @ 400 ft W of I-94 Restore Drainage channel on south side of Washington Street			Drainage	P	LCDOT	16-00110-14-DR	\$1.9	6/19/2018				
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CB	C	*	192.6	190.7	1.9						
		Total (excl. Phase V)											
		Programmed											
		Carryforward											
		192.6											
		190.7											
		1.9											

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)	Program Date
B-01479	Washington St	Resurface	P	LCDOT	19-00135-15-RS	\$2,043.8	2/9/2021
	Lake St						
	US Rte 45						
	Resurfacing						
	Lake St to 83						
	Mill 2.25", 2.25" HMA Overlay						
	IL 83 to Us Rt45						
	Mill 1.5", 1.5" HMA Overlay						
	Intermittent Bicyclist Friendly Shoulders						
	B-01088	Washington St BP (NMT17)	Enhancements	M	LCDOT	16-00135-13-SW	\$297.1
Lancer Lane							
Mainsail							
Non-Motorized Travel Gap Infrastructure							
South side of Washington Street							
Lancer Lane to Mainsail Lane (S15)							
B-01419a	Washington St NMT Gaps	Enhancements	M	LCDOT		\$2,000.0	1/1/2024
	Mainsail						
	Almond Rd						
	Non-Motorized Travel Gap Infrastructure						
	Mainsail to Almond Rd Bike Path						

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date			
B-01419c	Washington St NMT Gaps	Enhancements	M	LCDOT						\$200.0		1/1/2024		
	IL Rte 83													
	Chesapeake													
	Non-Motorized Travel Gap Infrastructure													
	Sidewalk Gap at SE corner of Washington													
	and 83													
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		ST	C		200.0					200.0				
		Total (excl. Phase V)												
			Programmed		200.0					200.0				
			Carryforward		200.0					200.0				
E-00259a	Weiland Rd	Roadway	E	LCDOT							\$0.0		1/1/2027	
	Aptakisic Rd													
	Prairie Rd													
	Stage I of IV													
	New Roadway-Realignment of Prairie Rd													
	Part of Buffalo Grove Transp. Agrmt.													
	Phase I preliminary Engr by Village for E-259a													
	and E-259b													
	Includes combined Phase II Engr for all													
	Stages													
	Make Federally Eligible, Council of Mayor													
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026	
		ST	D	*	6,618.6	6,161.4	457.2							
		Total (excl. Phase V)												
			Programmed											
			Carryforward		6,618.6	6,161.4	457.2							
E-00259b	Weiland Rd	Roadway	E	LCDOT							\$4,103.8		4/26/2019	
	Lake Cook Rd													
	Deerfield Pkwy													
	Stage II of IV													
	Part of Buffalo Grove Transp. Agrmt.													
	Phase I preliminary engineering by Village for													
	E-259a and E-259b													
	Phase II Engineering for all Stages included in													
	E-00259a													
	Council of Mayors Funds													
			FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
			ST	R	*	4,405.3	3,405.3	1,000.0						
			ST	C	*	3,803.8		3,803.8						
			STR	V	*	520.1	494.1	26.0						
		ST	I	*	1,000.9	813.2	187.7							
		STR	V	*	873.2	683.5	189.7							
		ST	C	*	300.0		300.0							
		STR	V	*	300.0		300.0							
		Total (excl. Phase V)												
			Programmed											
			Carryforward		9,510.0	4,218.5	5,291.5							

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)	Program Date						
E-00259c	Weiland Rd	Roadway	E	LCDOT	18-00158-13-WR	\$13,079.5	9/20/2019						
	Deerfield Pkwy Aptakisic Rd	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	Stage III of IV	ST	C	*	2,500.9		2,500.9						
	Weiland Rd expansion project	ST	C	*	610.0	387.8	222.2						
	Part of Buffalo Grove Transp. Agrmt.	STR	V	*	504.0		504.0						
	Phase I preliminary engineering by Village for	ST	I	*	1,110.7	569.9	540.8						
	E-259a and E-259b. Phase II Engineering for	STR	V	*	856.2	476.9	379.3						
	all Stages in PIN E-00259a	STR	V	*	100.0		100.0						
	Council of Mayors funding												
	Total (excl. Phase V)												
		Programmed											
		Carryforward	4,221.6	957.7	3,263.9								
	B-00615a	Wetland Mitigation	Plan	E	LCDOT	01-00000-00-ES	\$1,379.8	7/18/2017					
		Buffalo Creek	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Mitigation Plan & Const		CB	C	*	1,379.8	1,238.0	141.8						
on no-cost LCFPDapproved site		CB	I	*	213.5	116.4	97.1						
From York House Rd/14th St land swap													
Assume 10 AC before 10 yr		Total (excl. Phase V)											
LCDOT limited to 2.5 times min bank of 25 AC			Programmed										
Expires 2014			Carryforward	1,593.3	1,354.4	238.9							
Incl 5 yr Mntce Inspection													
B-00842		Wilson Rd	Intersection	M	IDOT		\$21.1	4/1/2017					
	@ IL Rte 60	FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	IDOT Project - Traffic Signals and Turn Lanes	ST	C	*	21.1		21.1						
	Provide separate left-turn channelization at												
	each of the 3 approaches	Total (excl. Phase V)											
	Includes a 10-foot off-road shared-use path		Programmed										
	Included in IDOTs FY2012-2017 Proposed Highway Improvements Program		Carryforward	21.1		21.1							

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date	
B-01641	Wilson Rd	Resurface	P	LCDOT						\$1,550.0		1/1/2026
	Rollins Rd											
	Prairie View Dr											
	Resurfacing											
	Mill 2.25", 2.25" Overlay (Rollins Rd to IL Rte 134)											
	Mill 2.50", 4.50" Overlay (IL Rte 134 to Prairie View Dr)											
D-00594	Wilson Rd	Intersection	M	LCDOT						\$129.3		7/18/2017
	@ Nippersink Rd				03-00070-06-CH							
	Preferred alternative signalized intersection											
	Requires retaining walls to minimize wetland impact											
	Joint project with Grant Township Road District											
B-01365	Winchester Rd	Intersection	M	LCDOT						\$1,800.0		3/15/2022
	@ IL Rte 83				16-00170-13-CH							
	Intersection Improvement											

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)					Program Date		
B-01573a	Winchester Rd IL Rte 83 IL Rte 21 Resurfacing 2.25" Mill, 2.25" Overlay (IL Rte 83 to Midlothian Rd, Butterfield Rd to IL Rte 21); Mill 1.50", 1.50" Overlay (Midlothian Rd to Butterfield Rd);	Resurface	P	LCDOT	20-00999-80-RS					\$3,370.0	4/12/2022		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		3,370.0			3,370.0					
		Total (excl. Phase V)											
			Programmed		3,370.0			3,370.0					
			Carryforward		3,370.0			3,370.0					
B-01573c	Winchester Rd Culvert 420' West of Metra Winchester Rd Culvert # 982 located 420' west of Metra RR Tracks Possible lining of 107" x 171" Structural Plate	Culverts	P	LCDOT	20-00151-24-DR					\$579.0	1/1/2022		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		CB	R		20.0		20.0						
		CB	C		579.0			579.0					
		Total (excl. Phase V)											
			Programmed		599.0		20.0	579.0					
	Carryforward		599.0		20.0	579.0							
B-01534	York House Rd Delany Rd IL Rte 131 Resurfacing Mill 1.50", 1.50" Overlay	Resurface	P	LCDOT	21-00155-08-RS					\$1,321.4	2/8/2022		
		FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
		MFT	C		1,321.4			1,321.4					
		Total (excl. Phase V)											
			Programmed		1,321.4			1,321.4					
			Carryforward		1,321.4			1,321.4					

TIP Report - Programmed and Carryforward

Fiscal Years 2021-2026 - Starting December 1, 2020

Selected: [Cost Year = 6-Years: FY2021 to FY2026] (345 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Constr. Cost (000)						Program Date					
B-01509	York House Road	Reconstruction	M	LCDOT	17-00143-15-RS	\$13,500.0						1/1/2024					
	Green Bay Road												Sheridan Rd				
	Widening and resurfacing					FUND	Phase	FC	TOTAL	Pre-2021	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Post-2026
	2 lanes to 3 lanes					ST	R		600.0			600.0					
						ST	C		13,500.0							13,500.0	
						ST	D		1,000.0			1,000.0					
						MFT	P	*	1,163.3	207.7	955.6						
						Total (excl. Phase V)											
							Programmed		15,100.0			1,600.0				13,500.0	
		Carryforward		16,263.3	207.7	955.6	1,600.0				13,500.0						