

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 04/30/2021

	Apr-21	YTD FY21	YTD FY20	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ -	\$ -	\$ 1,792.00	
	\$ -	\$ -	\$ 1,792.00	 -100%

Sheriff				
LAKE COUNTY SHERIFF	\$ 48,516.79	\$ 239,088.34	\$ 182,570.33	
LAKE COUNTY SHERIFF PRA	\$ 598.43	\$ 2,599.45	\$ 4,729.87	
LAKE COUNTY SHERIFF 740/DUI	\$ 4,227.57	\$ 20,296.50	\$ 20,723.37	
PROBATION TRANSFER	\$ 455.81	\$ 1,969.79	\$ 1,365.52	
SHERIFF	\$ 11,418.59	\$ 47,459.09	\$ 29,812.96	
SHERIFF WATER PATROL	\$ -	\$ 1,004.00	\$ 5,983.03	
COURT SECURITY	\$ 138,377.44	\$ 692,991.37	\$ 630,784.94	
ELECTRONIC MONITOR	\$ 21,741.21	\$ 41,851.14	\$ 65,921.25	
ARRESTEE MEDICAL	\$ 1,994.88	\$ 9,020.69	\$ 7,452.92	
	\$ 227,330.72	\$ 1,056,280.37	\$ 949,344.19	 11.3%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 3,708.56	\$ 7,148.38	\$ 3,322.33	
CRIMINAL FINE	\$ 21,737.92	\$ 79,662.39	\$ 63,137.10	
DRUG ADDCTION SERV	\$ 15.00	\$ 36.30	\$ 60.00	
CIRC CLK AUTO EXPUNG	\$ 10.00	\$ 24.20	\$ 40.00	
INTEREST COUNTY	\$ 52,605.39	\$ 176,075.13	\$ 111,431.69	
ANNUAL SUPPORT FEES	\$ 2,027.52	\$ 45,698.98	\$ 47,223.22	
DOCKET	\$ 2,430.29	\$ 9,744.09	\$ 33,612.57	
APPEARANCE	\$ -	\$ -	\$ -	
TRANSCRIPTS	\$ 26,997.32	\$ 97,462.82	\$ 90,651.87	
CITATIONS	\$ 905.00	\$ 7,550.00	\$ 19,335.00	
CIRCUIT CLERK COST	\$ 345,201.99	\$ 1,663,481.48	\$ 1,597,127.84	
MOTION,VACATE/REOPEN	\$ 16,992.00	\$ 83,025.63	\$ 74,545.42	
JDGT,BOND FORF STATE	\$ 65,725.00	\$ 222,215.44	\$ 8,248.67	
TEN PERCENT BOND FEE	\$ 52,537.48	\$ 175,499.32	\$ 103,651.70	
JURY DEMAND	\$ 14,460.00	\$ 80,212.50	\$ 74,818.00	
ADOPTION REPORT	\$ 1,500.00	\$ 1,500.00	\$ -	
MENTAL HEALTH COURT	\$ 123.03	\$ 589.92	\$ 247.27	
THERAP.INT.MONIT.FEE	\$ 1,421.43	\$ 3,067.04	\$ 2,137.54	
CLERK OPERADMIN FUND	\$ 23,810.98	\$ 114,048.02	\$ 122,419.63	
SINGLE DRUG TEST	\$ 50.00	\$ 75.00	\$ 275.00	
MDRU MULTIPLE DRUG TEST	\$ 16.00	\$ 166.00	\$ -	
URINALYSIS TESTING	\$ 13,444.57	\$ 55,693.45	\$ 46,295.66	
DOMESTIC BATRY CLERK	\$ 1.95	\$ 5.46	\$ 6.86	
DNA TEST CLERK'S FEE	\$ 402.65	\$ 1,060.50	\$ 827.70	
CRIME LAB CLERK FEE	\$ 104.48	\$ 284.98	\$ 414.39	
TRAUMA CLERK	\$ 126.01	\$ 540.52	\$ 930.21	
DOM VIOLENCE FINE	\$ 626.60	\$ 1,043.30	\$ -	
ALIAS SUMMONS	\$ 1,085.00	\$ 7,315.00	\$ 8,487.50	
PASSPORTS	\$ 9,485.00	\$ 31,990.00	\$ 18,935.00	
RECORD SEARCH FEES	\$ 726.00	\$ 4,596.00	\$ 4,128.00	
EXPUNGEMENT	\$ 2,423.23	\$ 10,235.73	\$ 8,575.51	
DUI ANALYSIS-CLERK	\$ 10.00	\$ 37.01	\$ 10.26	
INTEREST	\$ 693.65	\$ 2,204.83	\$ 3,070.15	

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PARENTAL REIMBURSEME	\$ -	\$ -	\$ 367.93	
POSTAGE	\$ 7,000.00	\$ 12,380.00	\$ 4,439.62	
ITSC CLERK (2%)	\$ 431.85	\$ 1,993.58	\$ 3,709.39	
PERCENTAGE-COUNTY	\$ 5,404.67	\$ 21,008.68	\$ 27,719.42	
NON SUFFICIENT FUNDS/CONTEMPT	\$ 25.00	\$ 50.00	\$ -	
	\$ 674,265.57	\$ 2,917,721.68	\$ 2,480,202.45	 17.6%

Circuit Court				
COUNTY	\$ 3,822.16	\$ 16,705.48	\$ 23,649.79	
COURT APPOINTED ATTY	\$ 199.78	\$ 199.78	\$ 288.78	
SPECIALTY COURT FEE	\$ 14,067.14	\$ 70,009.65	\$ 63,664.48	
DRUG COURT FEE	\$ 1,345.45	\$ 6,039.40	\$ 11,146.80	
PUB.SERV.CONVERSION	\$ 425.24	\$ 1,980.41	\$ 774.68	
ALT PROSEC DRUG TEST	\$ 125.00	\$ 365.53	\$ 201.02	
ALT PROSEC PROG APPL	\$ -	\$ -	\$ 350.00	
FRCLSR MEDIATION PRG	\$ 2,250.00	\$ 11,500.00	\$ 56,000.00	
	\$ 22,234.77	\$ 106,800.25	\$ 156,075.55	 -31.6%

State's Attorney				
STATES ATT OVRWEIGHT	\$ -	\$ 40.62	\$ 188.06	
COLLECTION FEES	\$ 959.02	\$ 6,161.24	\$ 33,907.51	
STATES ATTORNEY	\$ 26,217.64	\$ 142,262.84	\$ 109,335.94	
STAT CIVIL CANNABIS	\$ 10.00	\$ 24.19	\$ 40.00	
CHILD ADVOCACY CENTR	\$ 2,357.79	\$ 11,650.77	\$ 9,993.84	
ALT PROSEC PROG FEE	\$ 865.84	\$ 3,095.32	\$ 1,971.61	
	\$ 30,410.29	\$ 163,234.98	\$ 155,436.96	 5.0%

Public Defender				
PUBLIC DEFENDER	\$ 22,501.35	\$ 89,188.14	\$ 63,776.77	
	\$ 22,501.35	\$ 89,188.14	\$ 63,776.77	 39.8%

Hulse Detention Center				
ROOM/BOARD REIMBURSE	\$ 121.34	\$ 217.30	\$ 1,003.26	
FACE-IT	\$ 1,155.96	\$ 2,375.62	\$ 1,811.63	
	\$ 1,277.30	\$ 2,592.92	\$ 2,814.89	 -7.9%

Probation Services				
GPS	\$ -	\$ 650.00	\$ 1,053.85	
PROB SERV OPERATIONS	\$ 5,520.48	\$ 24,448.69	\$ 30,520.78	
PROB SERVICE OP VIOL	\$ 16.96	\$ 334.24	\$ 664.60	
PROBATION SERVICES	\$ 107,480.57	\$ 429,897.76	\$ 337,923.69	
PRETRIAL BOND SUPERV	\$ 7,337.28	\$ 29,502.25	\$ 32,310.09	
COND.DISCH.SUPERVIS	\$ 14,532.83	\$ 68,427.09	\$ 59,878.98	
PUBLIC SERVICE SUPER	\$ 2,530.76	\$ 11,941.53	\$ 13,739.71	
MONITORED SUPERVISIO	\$ 5,962.92	\$ 29,039.97	\$ 29,101.69	
CRIME VICTIM SERVICE	\$ 3,461.71	\$ 15,421.16	\$ 13,418.62	
	\$ 146,843.51	\$ 609,662.69	\$ 518,612.01	 17.6%

Law Library				
LIBRARY	\$ 38,074.75	\$ 185,624.50	\$ 139,085.00	
	\$ 38,074.75	\$ 185,624.50	\$ 139,085.00	 33.5%

Transportation Safety Highway Hire Back Fund				
HIRE BACK SFTY CNTY	\$ 7,553.13	\$ 46,047.57	\$ 20,876.86	
	\$ 7,553.13	\$ 46,047.57	\$ 20,876.86	 120.6%

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Apr-21

YTD FY21

YTD FY20

Children's Waiting Room Fund

KIDS KORNER	\$	16,050.25	\$	78,216.50	\$	79,720.50		
	\$	16,050.25	\$	78,216.50	\$	79,720.50	↓	-1.9%

Neutral Site Custody Exchange

NEUTRAL SITE CUST EX	\$	14,591.50	\$	71,252.00	\$	91,881.00		
	\$	14,591.50	\$	71,252.00	\$	91,881.00	↓	-22.5%

Court Automation

COURT AUTOMATION	\$	91,426.37	\$	435,390.92	\$	450,416.53		
	\$	91,426.37	\$	435,390.92	\$	450,416.53	↓	-3.3%

E Citation Fund

ECITATION CLERK	\$	22,602.37	\$	108,112.49	\$	112,235.93		
	\$	22,602.37	\$	108,112.49	\$	112,235.93	↓	-3.7%

Document Storage Fund

PHOTOGRAPH FEES	\$	2,535.00	\$	9,270.00	\$	5,340.00		
PASSPORT COPY FEES	\$	-	\$	4.00	\$	6.00		
ENHANCED PUBLIC ACCESS	\$	1,140.00	\$	5,920.00	\$	6,160.00		
DOCUMENT STORAGE	\$	89,748.14	\$	428,469.35	\$	442,992.41		
	\$	93,423.14	\$	443,663.35	\$	454,498.41	↓	-2.4%

State's Attorney Automation Fund

STATE ATT AUTOMATION	\$	1,156.83	\$	5,502.77	\$	6,686.33		
	\$	1,156.83	\$	5,502.77	\$	6,686.33	↓	-17.7%

Public Defender Automation Fund

PUB DEF AUTOMATION	\$	273.43	\$	1,174.19	\$	738.40		
	\$	273.43	\$	1,174.19	\$	738.40	↑	59%

State's Attorney Bond

STATE ATTY COST BOND	\$	-	\$	90.00	\$	-		
	\$	-	\$	90.00	\$	-	↑	100%

\$	1,410,015.28	\$	6,320,555.32	\$	5,684,193.78	↑	11.2%
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