



Sales Quotation For

Lake County Sheriff
1303 N Milwaukee Ave
Libertyville , IL 60048-1308
Phone: +1 (847) 377-4000

Quoted By:	Nicolette Schmitz
Date:	4/21/2021
Quote Expiration:	6/1/2021
Quote Name:	Lake County Consortium - NWPS FBR/RMS, Brazos, SoftCode, JMS
Quote Number:	2020-31172-10
Quote Description:	BAFO

Tyler Software

Description

Law Enforcement Records Management System

New World Enterprise Law Enforcement Records

- Case Management
- Dynamic Reporting
- Field Interviews
- Impounded Vehicles
- Investigations
- Orders of Protection
- Registered Offenders
- Training
- Wants and Warrants
- Bookings
- Briefing Notes
- Equipment and Inventory
- Gangs
- Narcotics
- Scheduling
- Tyler Content Manager (TCM)
- Livescan Interface (LERMS)
- Ticket Writer Interface
- Citizen Reporting Interface



LINX Interface
NCIC Interface
Use of Force

Corrections Management System

Tyler Corrections Software
Mugshots
Jail Data Export Enterprise
Biometric (Hyperpliance) - per thread
Livescan Interface
Tyler Corrections NCIC Interface
Jail Manager Integration Toolkit
VINE Interface

Mobile

Field Based Reporting Site License

Other Software

Law Enforcement Records Management Data Mart / Includes 2 users
Workstation License

Brazos

Task: CBCC (Community Based Corrections Citations)
Task: Boating eCitation
Interface: eCommerce - Lexis Nexis or CarFax Crash Sales (Site License)
Interface: IDOT - State of Illinois (Site License)
Court Interface Site License (JOURNAL)
eCitation (Site License)
eCrash (w/Drawing Tool) (Site License)
Interface: Local Adjudication Courts (Site License)
Task: Code Enforcement (Site License - Local/Parking)
Task: Complaint Form/Non-Traffic (Site License)

Softcode

Softcode CivilServe Civil Process System (5)
Softcode CivilMobile Client License (access from the field) (5)

Annual/SaaS

Description

Socrata Law Enforcement Analytics (includes Crime Trending, Geo-Analytics and Citizen Connect)
Brazos Hosting Fee

Services

Description

Project Management
Decision Support Software Implementation
Livescan Interface Installation
Ticket Writer Interface Installation
Citizen Reporting Interface Installation
LINX Interface Installation
Law Enforcement Records Configuration (11 or more Agencies)
Law Enforcement Records Train the Trainer Training (includes 10 trainers ea.)
Law Enforcement Records Go-Live Support
ENT LERMS IBR Submission (post Go-Live)
Law Enforcement Field Based Reporting Configuration (11 or more agencies)
Law Enforcement Field Based Reporting Training (includes 10 trainers ea.)
Law Enforcement Field Based Reporting Go-Live
Law Enforcement Field Based Reporting Additional Training (group of 10 additional trainers ea.)
Software System Testing
Disaster Recovery Systems Assurance and Software Installation
GIS Implementation
NCIC Installation
Custom Interface to BEAST (two-way)
Custom Interface to OffenderWatch (one-way)
Custom Lexis Nexis Interface (two-way)
Custom Interface to IAPro (Export)
Custom RMS Call Export Call for Service (Export)
Custom CMS Officer Schedule Interface (Import and Export)
Custom CMS Orders of Protection Interface (Import)
Custom CMS Warrant Interface (Import)
Brazos Project Mgmt (plus per diem as needed if not remote)
Brazos Training
Standard CrashTraining Package

Crash Report - Set Up and Config (Site Services)
 Set Up Fees - Third Party Hardware (Site Services - Existing printers only)
 Development of Custom Workflow and Business Process for Correction Citation Forms
 eCitation - Set Up and Config (Site Services)
 Brazos Set-Up & Configuration - HANDHELD
 Socrata Advanced Implementation Services
 Softcode Business Analysis and Process Planning
 Softcode Configuration and Deployment
 Softcode Personalization & Report Customization
 Softcode Project Management
 Softcode Site Visit
 Softcode Training
 Tyler Corrections Setup, Configuration and Consulting
 Tyler Corrections Current and Future State Analysis
 Tyler Corrections Go-Live Assistance
 Tyler Corrections Follow-up Training
 Tyler Corrections Integration and Interface Modifications and Consulting
 Tyler Corrections Deployment
 Tyler Corrections Other Services
 Conversion (Premium + Property, incl. Bonds w/Bond Financials)
 Tyler Corrections NCIC Interface
 Conversions
 Enterprise Law Enforcement Records Additional Modules

Third Party Hardware, Software and Services

Description

23844-00-00R / Zebra EVM, US AC Line Cord, grounded
 CBL-DC-382A1-01 / Zebra EVM, TC7X, MC67, US DC Line
 Cord, Multi-Slot CRD
 CRD-TC7X-SE5EU1-01 / Zebra EVM, TC7X, 5 Bay Ethernet
 Cradle
 Embedded Third Party Software
 Geo-File Maintenance Software (ArcGIS for Desktop Standard) /
 per Workstation
 PWR-BGA12V108W0WW / Zebra EVM, TC7X, Power Supply,
 Multi-Slot CRD
 Red Hat Enterprise Linux Server (3-year subscription)

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Z1AE-TC77XX-5C00 / Zebra EVM, Warranty, TC77, 5 year
Zebra EVM, HH, TC77, supports GSM + Verizon
(TC77HL-5ME24BG-FT)

Summary	One Time Fees	Recurring Fees
Total Tyler Software	\$1,297,750	\$346,627
Total Annual Fees		\$75,981
Total Tyler Services	\$1,395,559	
Total Other Costs	\$0	
Total Third Party Hardware, Software and Services	\$23,808	\$3,728
Travel and Living Expenses	\$114,632	
Summary Total	\$2,831,749	\$426,336

Detailed Breakdown of Conversions (Included in Summary Total)

Description

Law Enforcement Records Management System

Law Enforcement Records Management Conversion (One Source) Including: Cases; Incidents for Cases; Arrests; Tickets; and Warrants

Custom Alerts Conversion

Law Enforcement External Documents

Law Enforcement Records Management Conversion (Additional Source(s))

Data File Conversion

Custom Alerts Conversion - Additional Source(s)

Law Enforcement External Documents - Additional Sources

Data Conversion Analysis and Assessment

Base Conversion (One Source); Master Files including Master Name (Jackets); Addresses; and Narratives / Includes one source of data. Does not include everything the Name is linked to (e.g. tickets, arrests, etc.)

Address Re-Verification

Base Data File Conversion (Additional Source(s))

Optional Annual/SaaS

Description
Tyler Misc Annual Fee

Optional Services

Description
Conversion (Core + Property + Bonds w/Bond Financials)
Conversion (Core Plus + Property + Bonds w/Bond Financials)
Conversion (Property + Bonds w/Bond Financials Only)
Conversion (Property Only)
Conversion (Bonds w/Bond Financials Only)

Optional Third Party Hardware, Software and Services

Description
Digital Camera for Mug Shots
L-TRON 2D Bar Code Imager
Bar Coding Scanner Kit w/Signature Pad

Optional Detailed Breakdown of Conversions (Included in Contract Total)

Description
Data File Conversion
Law Enforcement Records Management Conversion (Additional Source(s))
Base Data File Conversion (Additional Source(s))



Assumptions

Personal Computers must meet the minimum hardware requirements for New World products. Microsoft Windows 7/8.1/10 32/64 bit or later is required for all client machines. Windows Server 2012/2016/2019 and SQL Server 2012/2014/2016/2019 are required for the Application and Database Server(s).

New World product requires Microsoft Windows Server 2012/2016 and SQL Server 2012/2016, including required Client Access Licenses (CALs) for applicable Microsoft products. Servers must meet minimum hardware requirements provided by Tyler. The supported Microsoft operating system and SQL versions are specific to Tyler's release versions.

New World product requires Microsoft Excel or Windows Search 4.0 for document searching functionality; Microsoft Word is required on the application server for report formatting.

Tyler recommends a 100/1000MB (GB) Ethernet network for the local area network. Wide area network requirements vary based on system configuration, Tyler will provide further consultation for this environment.

Does not include servers, workstations, or any required third-party hardware or software unless specified in this Investment Summary. Client is responsible for any third-party support.

Licensed Software, and third-party software embedded therein, if any, will be delivered in a machine readable form to Client via an agreed upon network connection. Any taxes or fees imposed are the responsibility of the purchaser and will be remitted when imposed.

Tyler's GIS implementation services are to assist the Client in preparing the required GIS data for use with the Licensed New World Software. Depending upon the Licensed Software the Client at a minimum will be required to provide an accurate street centerline layer and the appropriate polygon layers needed for Unit Recommendations and Run Cards in an industry standard Esri file format (Personal Geodatabase, File Geodatabase, Shape Files). Client is responsible for having clearly defined boundaries for Police Beats, EMS Districts and Fire Quadrants. If necessary Tyler will assist Client in creating the necessary polygon layers (Police Beats, EMS Districts and Fire Quadrants) for Unit Recommendations and Run Cards. Tyler is not responsible for the accuracy of or any ongoing maintenance of the GIS data used within the Licensed New World Software.

Client is responsible for any ongoing annual maintenance on third-party products, and is advised to contact the third-party vendor to ensure understanding of and compliance with all maintenance requirements

All Tyler Clients are required to use Esri's ArcGIS Suite to maintain GIS data. All maintenance, training and ongoing support of this product will be contracted with and conducted by Esri. Maintenance for Esri's ArcGIS suite of products that are used for maintaining Client's GIS data will be contracted by Client separately with Esri.

Custom interfaces will be operational with existing third-party software. Any subsequent changes to third-party applications may require additional services.

For State/NCIC, Client is responsible for obtaining the necessary State approval and any non-Tyler hardware and software. Includes state-specific standard forms developed by Tyler. Additional forms can be provided for an additional fee.

Configuration and end user training for Decision Support Software to occur after Client has been live for 3 months or longer on an application. Classes are limited to 10 trainees maximum; service and travel costs will be incurred for additional classes.

Assumptions

A Site License is included for the licensed Records, Field Reporting, Corrections and Brazos software for any agency in the geographic confines of Lake County, IL, including the following agencies as authorized users:

- Antioch
- Antioch First Fire Protection District
- Barrington
- Barrington Countryside Fire Protection District
- College of Lake County Police
- CenCom E9-1-1
- Countryside Fire
- Countryside Fire Protection District
- County of Lake
- Fox Lake Fire Protection District
- Fox Lake
- Grayslake
- Grayslake Fire Protection District
- Greater Round Lake Fire Protection District
- Gurnee
- Hawthorn Woods
- Island Lake
- Kildeer
- Lake County ETSB
- Lake County Forest Preserve Police
- Lake County Sheriff
- Lake Villa
- Lake Villa Fire Protection District
- Lake Zurich
- Lake Zurich Fire Protection District
- Mundelein
- North Chicago
- Northeast Lake County Consolidated ETSB
- Park City
- Round Lake
- Round Lake Beach
- Round Lake Heights
- Round Lake Park
- Tower Lakes
- Vernon Hills
- VHLL Joint ETSB
- Wauconda
- Wauconda Fire Protection District

Assumptions

- Waukegan
- Zion
- Beach Park Fire
- Highland Park
- Highwood
- Lake Bluff
- Lake Forest
- Lindenhurst
- Winthrop Harbor
- Deerfield
- Riverwood
- Bannockburn
- US Navy
- ATF
- DEA
- FBI
- 19th Judicial Adult Probation
- Lake County State's Attorney's Office

The following agencies will be provided "read only" access to the system as determined by the Lake County Sheriff's Office:

- Buffalo Grove Police
- Lake County Crime Stoppers
- Fox River Grove Police
- Glenview Police
- Wheeling Police
- Chicago Police
- Cook County Sheriff
- McHenry County Sheriff
- Barrington Hills Police
- Kenosha County Sheriff
- Twin Lake Police

This pricing assumes a Command Center approach. Tyler staff will occupy a central location for the go-live event, with questions/issues being routed there.

This pricing assumes that all agencies will go live on the same date. If agencies cannot accommodate, additional services may be required in order to staff multiple go-live events.

This pricing assumes standard support hours (8 AM - 5 PM) for Records support. If 24-hour coverage is required, additional services may be required.

Agency is responsible to paying any applicable state taxes. Contract total does not include tax.

Assumptions

RETURN POLICY: When hardware is included, Tyler will accept return of delivered hardware only within thirty (30) days of the date of delivery to you and only if the hardware is returned sealed in its original packaging. Tyler will not issue any refund or credit for returned hardware that is not sealed in its original packaging and/or returned more than thirty (30) days after the date of delivery to you.

Brazos quote includes:

Annual maintenance and hosting fee waived in year 1

Countywide eCitation and eCrash laptop configuration (site services - parent/child)

PDA configuration (site services)

PDA configuration for Sheriff (Marine division)

Brazos site license for eCitation and eCrash (unlimited devices)

Brazos administrative website (unlimited users)

Traffic citations (IL UTC)

Warning citations

Code enforcement citations (Local/Parking - site license)

Criminal Complaint/Non-traffic, citations (site license)

Weight and Measure citations

IDOT Traffic and Pedestrian Stop task

IDOT Demographic Profile Export File

Lake County Court Interface (site license)

Local adjudication court interface (site license for any 3rd party system)

Incode Court Integration (site license)

New World mobile device and RMS integration

IDOT crash interface (site license)

Crash sales interface (site license for either Lexis Nexis or CarFax)

Tasks included for Sheriff (corrections and Boating)

Hardware setup/Brazos barcode asset tags (all existing printers)*

Services to manage and implement

Services to train-the-trainer for eCitations and eCrash (eight 1/2-day sessions- train total of 112 trainers for eCitation and six 1/2-day sessions - train total of 84 trainers for eCrash)**

* If additional printers are needed, Tyler is a reseller of Brother and Zebra hardware.

** Trainers can train other users when additional agencies come onboard or Brazos will provide remote (virtual train-the-trainer session). For additional agencies that come onboard later and on-site training is requested, additional training costs will be required.

Any additional tasks required by agencies, will need to be purchased separately by the agency, \$4,063/per task, \$1,000/PM fee; agency is responsible for annual maintenance fees related to any add-on tasks.

The Tyler Corrections NCIC interface will be query-only for Person and Vehicles with the first stages of development.

Assumptions

For custom JMS-CMS interface, Court will send API messaging to Tyler Corrections for Release and Remand and the Court will adhere to Tyler's message structure.

This proposal is only valid with the purchase of proposal 2021-32188