

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 03/31/2021

	Mar-21	YTD FY21	YTD FY20	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ -	\$ -	\$ 1,792.00	
	\$ -	\$ -	\$ 1,792.00	 -100%

Sheriff				
LAKE COUNTY SHERIFF	\$ 60,474.32	\$ 190,571.55	\$ 166,697.26	
LAKE COUNTY SHERIFF PRA	\$ 949.63	\$ 2,001.02	\$ 4,414.66	
LAKE COUNTY SHERIFF 740/DUI	\$ 7,293.66	\$ 16,068.93	\$ 17,806.34	
PROBATION TRANSFER	\$ 436.66	\$ 1,513.98	\$ 1,245.36	
SHERIFF	\$ 12,427.42	\$ 36,040.50	\$ 27,357.61	
SHERIFF WATER PATROL	\$ 2.68	\$ 1,004.00	\$ 4,753.98	
COURT SECURITY	\$ 167,912.06	\$ 554,613.93	\$ 579,932.40	
ELECTRONIC MONITOR	\$ 11,352.00	\$ 20,109.93	\$ 47,378.47	
ARRESTEE MEDICAL	\$ 2,551.83	\$ 7,025.81	\$ 6,645.44	
	\$ 263,400.26	\$ 828,949.65	\$ 856,231.52	 -3.2%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 299.52	\$ 3,439.82	\$ 3,200.12	
CRIMINAL FINE	\$ 19,119.70	\$ 57,924.47	\$ 57,301.11	
DRUG ADDCTION SERV	\$ -	\$ 21.30	\$ 60.00	
CIRC CLK AUTO EXPUNG	\$ -	\$ 14.20	\$ 40.00	
INTEREST COUNTY	\$ 61,822.29	\$ 123,469.74	\$ 99,408.35	
ANNUAL SUPPORT FEES	\$ 13,847.90	\$ 43,671.46	\$ 45,132.46	
DOCKET	\$ 2,005.00	\$ 7,313.80	\$ 32,727.57	
APPEARANCE	\$ -	\$ -	\$ -	
TRANSCRIPTS	\$ 21,353.00	\$ 70,465.50	\$ 83,327.12	
CITATIONS	\$ 1,425.00	\$ 6,645.00	\$ 18,480.00	
CIRCUIT CLERK COST	\$ 404,154.59	\$ 1,318,279.49	\$ 1,459,452.60	
MOTION,VACATE/REOPEN	\$ 20,581.06	\$ 66,033.63	\$ 71,148.93	
JDGT,BOND FORF STATE	\$ 30,087.00	\$ 156,490.44	\$ 8,248.67	
TEN PERCENT BOND FEE	\$ 42,063.25	\$ 122,961.84	\$ 102,781.82	
JURY DEMAND	\$ 18,182.50	\$ 65,752.50	\$ 62,646.50	
ADOPTION REPORT	\$ -	\$ -	\$ -	
MENTAL HEALTH COURT	\$ 128.60	\$ 466.89	\$ 206.49	
THERAP.INT.MONIT.FEE	\$ 711.04	\$ 1,645.61	\$ 1,908.98	
CLERK OPERADMIN FUND	\$ 28,558.27	\$ 90,237.04	\$ 113,166.73	
SINGLE DRUG TEST	\$ 25.00	\$ 25.00	\$ 275.00	
MDRU MULTIPLE DRUG TEST	\$ -	\$ 150.00	\$ -	
URINALYSIS TESTING	\$ 15,408.45	\$ 42,248.88	\$ 41,874.38	
DOMESTIC BATRY CLERK	\$ 1.00	\$ 3.51	\$ 5.88	
DNA TEST CLERK'S FEE	\$ 262.90	\$ 657.85	\$ 735.51	
CRIME LAB CLERK FEE	\$ 59.84	\$ 180.50	\$ 402.61	
TRAUMA CLERK	\$ 168.39	\$ 414.51	\$ 855.64	
DOM VIOLENCE FINE	\$ 96.62	\$ 416.70	\$ -	
ALIAS SUMMONS	\$ 1,655.00	\$ 6,230.00	\$ 8,117.50	
PASSPORTS	\$ 8,925.00	\$ 22,505.00	\$ 18,935.00	
RECORD SEARCH FEES	\$ 1,176.00	\$ 3,870.00	\$ 3,822.00	
EXPUNGEMENT	\$ 3,150.00	\$ 7,812.50	\$ 8,075.51	
DUI ANALYSIS-CLERK	\$ 22.38	\$ 27.01	\$ 1.37	
INTEREST	\$ 363.82	\$ 1,511.18	\$ 2,094.46	

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PARENTAL REIMBURSEME	\$ -	\$ -	\$ 367.93	
POSTAGE	\$ 4,360.00	\$ 5,380.00	\$ 3,589.62	
ITSC CLERK (2%)	\$ 675.82	\$ 1,561.73	\$ 3,456.92	
PERCENTAGE-COUNTY	\$ 7,463.93	\$ 15,604.01	\$ 24,726.62	
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 25.00	\$ -	
	\$ 708,152.87	\$ 2,243,456.11	\$ 2,276,573.40	 -1.5%

Circuit Court				
COUNTY	\$ 5,484.51	\$ 12,883.32	\$ 21,309.22	
COURT APPOINTED ATTY	\$ -	\$ -	\$ 200.00	
SPECIALTY COURT FEE	\$ 18,733.41	\$ 55,942.51	\$ 58,680.38	
DRUG COURT FEE	\$ 2,244.59	\$ 4,693.95	\$ 10,250.50	
PUB.SERV.CONVERSION	\$ 1,100.00	\$ 1,555.17	\$ 739.50	
ALT PROSEC DRUG TEST	\$ -	\$ 240.53	\$ 189.39	
ALT PROSEC PROG APPL	\$ -	\$ -	\$ 350.00	
FRCLSR MEDIATION PRG	\$ 2,375.00	\$ 9,250.00	\$ 53,625.00	
	\$ 29,937.51	\$ 84,565.48	\$ 145,343.99	 -41.8%

State's Attorney				
STATES ATT OVRWEIGHT	\$ 40.62	\$ 40.62	\$ 188.06	
COLLECTION FEES	\$ 823.76	\$ 5,202.22	\$ 5,231.38	
STATES ATTORNEY	\$ 33,923.24	\$ 116,045.20	\$ 101,654.97	
STAT CIVIL CANNABIS	\$ -	\$ 14.19	\$ 40.00	
CHILD ADVOCACY CENTR	\$ 3,231.05	\$ 9,292.98	\$ 9,024.95	
ALT PROSEC PROG FEE	\$ 45.84	\$ 2,229.48	\$ 1,823.28	
	\$ 38,064.51	\$ 132,824.69	\$ 117,962.64	 12.6%

Public Defender				
PUBLIC DEFENDER	\$ 25,976.12	\$ 66,686.79	\$ 56,011.19	
	\$ 25,976.12	\$ 66,686.79	\$ 56,011.19	 19.1%

Hulse Detention Center				
ROOM/BOARD REIMBURSE	\$ 23.86	\$ 95.96	\$ 1,003.26	
FACE-IT	\$ -	\$ 1,219.66	\$ 1,811.63	
	\$ 23.86	\$ 1,315.62	\$ 2,814.89	 -53.3%

Probation Services				
GPS	\$ -	\$ 650.00	\$ 1,053.85	
PROB SERV OPERATIONS	\$ 7,893.89	\$ 18,928.21	\$ 27,710.87	
PROB SERVICE OP VIOL	\$ 125.02	\$ 317.28	\$ 664.60	
PROBATION SERVICES	\$ 117,928.49	\$ 322,417.19	\$ 312,136.30	
PRETRIAL BOND SUPERV	\$ 6,882.71	\$ 22,164.97	\$ 30,800.47	
COND.DISCH.SUPERVIS	\$ 22,056.02	\$ 53,894.26	\$ 54,692.87	
PUBLIC SERVICE SUPER	\$ 3,454.40	\$ 9,410.77	\$ 12,170.36	
MONITORED SUPERVISIO	\$ 8,388.22	\$ 23,077.05	\$ 25,688.31	
CRIME VICTIM SERVICE	\$ 4,615.10	\$ 11,959.45	\$ 12,371.02	
	\$ 171,343.85	\$ 462,819.18	\$ 477,288.65	 -3.0%

Law Library				
LIBRARY	\$ 45,475.75	\$ 147,549.75	\$ 126,440.00	
	\$ 45,475.75	\$ 147,549.75	\$ 126,440.00	 16.7%

Transportation Safety Highway Hire Back Fund				
HIRE BACK SFTY CNTY	\$ 9,243.84	\$ 38,494.44	\$ 20,370.47	
	\$ 9,243.84	\$ 38,494.44	\$ 20,370.47	 89.0%

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Mar-21

YTD FY21

YTD FY20

Children's Waiting Room Fund

KIDS KORNER	\$	19,039.25	\$	62,166.25	\$	72,311.50		
	\$	19,039.25	\$	62,166.25	\$	72,311.50		-14.0%

Neutral Site Custody Exchange

NEUTRAL SITE CUST EX	\$	17,263.50	\$	56,660.50	\$	83,273.50		
	\$	17,263.50	\$	56,660.50	\$	83,273.50		-32.0%

Court Automation

COURT AUTOMATION	\$	106,255.29	\$	343,964.55	\$	414,764.28		
	\$	106,255.29	\$	343,964.55	\$	414,764.28		-17.1%

E Citation Fund

ECITATION CLERK	\$	25,488.07	\$	85,510.12	\$	104,410.32		
	\$	25,488.07	\$	85,510.12	\$	104,410.32		-18.1%

Document Storage Fund

PHOTOGRAPH FEES	\$	2,685.00	\$	6,735.00	\$	5,340.00		
PASSPORT COPY FEES	\$	-	\$	4.00	\$	6.00		
ENHANCED PUBLIC ACCESS	\$	1,440.00	\$	4,780.00	\$	5,710.00		
DOCUMENT STORAGE	\$	103,721.92	\$	338,721.21	\$	408,002.09		
	\$	107,846.92	\$	350,240.21	\$	419,058.09		-16.4%

State's Attorney Automation Fund

STATE ATT AUTOMATION	\$	1,662.94	\$	4,345.94	\$	6,118.92		
	\$	1,662.94	\$	4,345.94	\$	6,118.92		-29.0%

Public Defender Automation Fund

PUB DEF AUTOMATION	\$	326.36	\$	900.76	\$	651.10		
	\$	326.36	\$	900.76	\$	651.10		38%

State's Attorney Bond

STATE ATTY COST BOND	\$	-	\$	90.00	\$	-		
	\$	-	\$	90.00	\$	-		100%

\$	1,569,500.90	\$	4,910,540.04	\$	5,181,416.46		-5.2%
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