

Human Resources Office

18 N. County St. – 7th Floor Waukegan, Illinois 60085 Phone: 847.377.2250 www.lakecountyil.gov

MEMORANDUM

Date: March 30, 2021

To: Finance & Administrative Services Committee

Through: Gary Gibson, County Administrator

From: John Light, Director of Human Resources

Subject: Recommendation – County Recorder additional staff

Issue

The County Recorder has requested the County Board authorize an additional full-time position in the Recorder's Office.

Analysis

The Recorder provided us with information about the number of documents recorded along with a copy of the organizational chart for the office.

Our analysis included the following documents and we have verified that 100% of the funding for this position will be charged to the Recorder's Automation Fund (wages & benefits) and recordings have increased.

We attached the following documents we received from the Recorder and we reviewed:

- Attachment 1 Basis of the request
- o Attachment 2 Organizational Chart
- o Attachment 3 Staff Directory
- o Attachment 4 Recorder's Revenue Projection

Recommendation

We recommend the Financial & Administrative Services Committee approve the following actions:

- Creation of a 1.0 FTE Administrative Assistant, Grade S3 in the County's position inventory.
- In future years, the Committee or Board must approve this position being funded from another source other than the Recorder's Automation Fund.

New Full Time Position Request

Mary Ellen Vanderventer

Recorder of Deeds

March 1, 2020

We are respectfully requesting to create a FULL TIME Admin Assisstant Position to accommodate the rapid and large increase in recordings and revenue in the Recorder of Deeds Office. We propose that this position be funded out of Recorder's Automation(fund 260) so as to not offset revenue our office collects for the General Fund.

As of January 30, 2021, recordings have increased from 17,545 docs (January 30 YTD FY2020) to 23,637 docs (January 30 YTD FY2021). Overall fees collected have increased from \$2,097,233.75 (January 30 YTD FY2020) to \$2,871,330.25(January 30 YTD FY2021). These increases do not take into account the BACKLOG of documents waiting the be recorded in the office.

With our current staffing, we find ourselves with a backlog of documents from January 26, 2021(as of March 1, 2021). These documents are waiting to be recorded/revenue collected.

We have attached our current Department Organizational Flow Chart and the Departmental Organizational Flow Chart from 2014, the last time our office witnessed this volume of recordings. As you can clearly see, staffing levels have been dramatically cut since that tie.

Grade S3

Job – 8000 Admin Support

Position – Admin Assistant

Funding: 260 AH5X

Mary Ellen Vanderventer

Lake County Recorder of Deeds

Cynthia Pruim-Haran

Deputy Recorder
Supervisor / Attorney

Latasha Dunlap-Solomon

Office Coordinator
HR / Payroll / Billing Liaison

Jacob Andrews

Manager Services & Support
Liaison between Lake County IT staff
& vendor (Cott Systems)

Nick Agostinelli – Administrative Assistant Claudia Arizmendi – Administrative Assistant

Kathy Bader - Admin/Research Specialist

Ennedy Delgado - Administrative Assistant

DeeAnn Eliason - Admin/Research Specialist

Janet Gaytan - Administrative Assistant

Lisa Gross - Administrative Assistant

Michelle McPherson - Services & Support Systems Tech

Jeanine Richards - Admin/Research Specialist

Kathy Skuble - Administrative Assistant

Jennifer Turville - Admin/Research Specialist

Jack Westphal - Services & Support Systems Tech

Keith Woosley – Admin/Research Specialist

Elizabeth Dominguez – Administrative Assistant (part time)

Lake County Recorder of Deeds Office 2021

Mary Ellen Vanderventer

Lake County Recorder

Cynthia Pruim-Haran Recording & Indexing Supervisor Chief Deputy Recorder

Nick Agostinelli – Principal Clerk Nayely Arellano – Clerk

Latasha Dunlap-Solomon

Executive Assistant Finance & Billing

Carol Childress - Principal Clerk

Nancy Dougherty - Principal Clerk

Claudia Gonzalez – Clerk

Kathy Skuble – Principal Clerk

Mary Stickels – Executive Assistant

Jennifer Turville – Principal Clerk

Jack Westphal - Clerk

Lake County

Recorder of Deeds Office

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2014

CristyLee Weber – Administrative Assistant **Mary Goebel** – Administrative Assistant Jeanine Richards - Principal Clerk Keith Woosley - Principal Clerk Kathy Bader - Principal Clerk Lisa Gross - Principal Clerk Jacob Andrews Manager Services & Support

Sharon Anton Copies/Microfilm Supervisor

Sara Goodenough – Principal Telephone Operator/Receptionist

Toni Hill - Principal Clerk

Michelle McPherson - Principal Clerk

Joyce Pullum – Principal Clerk

Joan Stanton - Principal Clerk

Peggy WIIIams - Principal Clerk

Fiscal YTD thru January

		FY2017		FY2018		FY2019		FY2020	•	FY2021 f 5
AUTO	↔	166,900.00	S	196,688.00	↔	165,501.00	↔	220,866.00	↔	352,467.0@ Pa
GIS	↔	100,244.00	↔	279,232.00	↔	242,334.00	↔	323,488.00	Θ	516,630.00
GIS REC	↔	17,054.00	↔	13,582.00	↔	11,167.00	₩	14,874.00	↔	23,605.00
RHSP	↔	141,642.00	↔	113,787.00	↔	92,772.00	↔	127,728.00	↔	205,443.00
AUTO 50	↔	7,869.00	↔	6,321.50	↔	5,154.00	↔	7,096.00	Θ	11,413.50
GEN 50	↔	7,869.00	↔	6,321.50	↔	5,154.00	↔	7,096.00	↔	11,413.50
DR	↔	261,646.00	↔	164,088.00	Θ	133,140.00	ͺ↔	177,479.00	↔	282,831.00
Z	↔	779.00	↔	1,188.00	↔	1,476.00	↔	1,356.00	S	1,572.0
REC FEE TOTAL	↔	704,003.00	&	781,208.00	↔	656,698.00	↔	879,983.00	Θ	1,405,375.0
DOCS		17,693		13,684		11,205		17,545		23,637
AVG PER DOC	↔	39.79	↔	57.09	↔	58.61	₩	50.16	↔	59.46
COLINITY DEVENILE	A	451 483 NN	s	420 088 50	∵	313 174 50	()	405.750.25	$\boldsymbol{\omega}$	488.651.75
STATE REVENUE	↔	902,966.00	↔	840,177.00	↔	626,349.00	↔	811,500.50	↔	977,303.50
PTAX FILINGS		2,209		1,790		1,660		1,762		2,549
TOTAL FEES	↔	2,058,452.00	Θ	2,041,473.50	↔	1,596,221.50	⇔	2,097,233.75	↔	2,871,330.25