

PROPOSED Fiscal Year 2022 Budget Calendar*

* Other Budget meetings may be added as needed to this regular schedule to address COVID-19-related impacts

Budget Preparation

Friday, May 14, 2021		Distribute approved Fiscal Year 2022 Budget and Finance Policies to departments
Friday, May 14, 2021		Distribute budget preparation instructions to departments
Friday, July 2, 2021		Departmental budget submissions due to Finance
July 5 - July 30, 2021		Budget reviews between departments and Finance
Thursday, July 29, 2021	F&A Committee	Initial review of comprehensive capital improvement plan for FY2022, along with determination of Reallocation of Capital resulting from FY20 Year End
August 2 - August 31, 2021		Budget reviews between departments and County Administrator's Office
Thursday, August 5, 2021	F&A Committee	<i>Continuation of determination of Reallocation of Capital if needed</i>
Thursday, August 5, 2021	F&A Committee	Review of Multi-Year Plan using Tax Levy Target(s) identified in FY22 Budget and Finance Policies and initial discussion of Estimated Tax Levy
Thursday, September 2, 2021	F&A Committee	Presentation of Recommended Estimated Tax Levy
Thursday, September 9, 2021	F&A Committee	<i>Discussion of Estimated Tax Levy, if needed</i>
Tuesday, September 14, 2021	Board Meeting	Approval of Estimated Tax Levy
September 1 - October 7, 2021		Budget adjustments and finalization; budget book production
Thursday, September 30, 2021	F&A Committee	Presentation of all FY2021 New Program Requests
Thursday, October 7, 2020	F&A Committee	Discussion of County Administrator's Recommended FY2021 New Program Requests
Friday, October 8, 2020	Committee of the Whole	Budget Books Distributed and FY2021 Budget Presentation

Budget Hearings

Tuesday, October 19, 2021	Joint L&J/F&A Committees	Joint Budget Hearing
Tuesday, October 19, 2021	Joint HCS/F&A Committees	Joint Budget Hearing
Wednesday, October 20, 2021	Joint PWPT/F&A Committees	Joint Budget Hearing
Thursday, October 21, 2021	F&A Committee	Budget Hearing
October 26 - 28, 2021	Regular Committee Meetings	<i>2nd Round of Budget Hearings during regular committee meetings if needed</i>
November 2 - 4, 2021	Regular Committee Meetings	<i>3rd Round of Budget Hearings during regular committee meetings if needed</i>

Approvals

Thursday, November 4, 2021	F&A Committee	Approval of 2021 Tax Levy and FY2022 Budget
Tuesday, November 9, 2021	Board Meeting	Approval of 2021 Tax Levy and FY2022 Budget
Wednesday, December 1, 2021		Fiscal Year 2022 begins