

..Title

Joint committee action approving Change Order Number One with The Community Works, Waukegan, Illinois Workforce Development WIOA Grant Funded agreement to increase the budget and number of WIOA eligible youth served, in the amount not to exceed \$44,590.

..Staff Summary

- In 2019, a WIOA grant funded contract was awarded to The Community Works to serve 15 WIOA eligible out of school youth for an initial term of two years in the amount of \$100,000 with the option to renew for an additional one year, subject to acceptable performance and appropriation of sufficient funds.
- Since July 1, 2020 The Community Works has exceeded the current agreement's performance standards as it relates to recruitment of the originally proposed contract amount of 15 WIOA eligible youth served in one year and now has a wait list.
- The Community Works has identified a need to serve more eligible youth and has the capacity and will to serve an additional 7 eligible youth.
- In accordance with Article 8, Section 101 (2) of the Lake County Purchasing Ordinance, this Change Order is germane to the original contract as signed and is in the best interest of Lake County.
- Change Order One is in a not to exceed amount of \$44,950 increasing the contract from \$100,000 to \$144,590, the funds will be coming from County's allocation of federal Workforce Innovation and Opportunity Act (WIOA) funds for the time frame July 1, 2020 to June 30, 2021.

..Body

CHANGE ORDER

TO: Chair, Health and Community Services
Chair, Finance & Administration Committee

FROM: RuthAnne Hall, Purchasing Agent

DATE: March 30, 2021

RE: Change Order Number One- Agreement Number 19190

1. In 2019, a WIOA grant funded contract was awarded to The Community Works to serve 15 WIOA eligible out of school youth for an initial term of two years in the amount of \$100,000 with the option to renew for an additional one year, subject to acceptable performance and

appropriation of sufficient funds.

2. The Community Works has exceeded the current agreement's performance standards as it relates to recruitment of the originally proposed contract amount of 15 WIOA eligible youth served in one year and now has a wait list.
3. Additionally, The Community Works has identified a need to serve more eligible youth and has the capacity and will to serve an additional 7 eligible youth.
4. In accordance with Article 8, Section 101 (2) of the Lake County Purchasing Ordinance, this Change Order is germane to the original contract as signed and is in the best interest of Lake County.
5. Change Order One is in a not to exceed amount of \$44,950 increasing the contract from \$100,000 to \$144,950, the funds will be coming from County's allocation of federal Workforce Innovation and Opportunity Act (WIOA) funds for the time frame July 1, 2020 to June 30, 2021.