

BOSS Budget - Funds Available Summary
 Period: Mar-21
 Management Centers: 0000000 to 9999999

Fund	Account Class							
778		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	03 - Contractuals	71150	Consultants	88,500.00	0.00	0.00	0.0%	88,500.00
		71310	Laboratory Fees	93,922.55	0.00	0.00	0.0%	93,922.55
		72980	Workshop Fees	300.00	0.00	0.00	0.0%	300.00
		79940	Miscell Contractual Services	8,230.62	0.00	0.00	0.0%	8,230.62
		Total		190,953.17	0.00	0.00	0.0%	190,953.17
	All Management Centers Total			190,953.17	0.00	0.00	0.0%	190,953.17
Commitment				0.00				
Obligation				0.00				
Other				0.00				

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	45X - Intergovernmental	Total		0.00	0.00	0.00		0.00
	46/7X - Charges for Services	46010	Fees	-214,711.43	0.00	-72,123.00	33.6%	-142,588.43
		Total		-214,711.43	0.00	-72,123.00	33.6%	-142,588.43
	48X - Misc	48011	1st Midwest Bank Interest Earned	0.00	0.00	-19.67		19.67
		Total		0.00	0.00	-19.67		19.67
	All Management Centers Total				-214,711.43	0.00	-72,142.67	33.6%
Commitment					0.00			
Obligation					0.00			
Other					0.00			