

BOSS Budget - Funds Available Summary
 Period: Mar-21
 Management Centers: 0000000 to 9999999

Fund	Account Class							
775		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	03 - Contractuals	71150	Consultants	147,626.00	0.00	0.00	0.0%	147,626.00
		71310	Laboratory Fees	123,066.92	-40.00	40.00	0.0%	123,066.92
		79940	Miscell Contractual Services	25,000.00	0.00	0.00	0.0%	25,000.00
			Total	295,692.92	-40.00	40.00	0.0%	295,692.92
All Management Centers Total				295,692.92	-40.00	40.00	0.0%	295,692.92
Commitment					0.00			
Obligation					-40.00			
Other					0.00			

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	45X - Intergovernmental	Total		0.00	0.00	0.00		0.00
	46/7X - Charges for Services	46010	Fees	-356,704.47	0.00	-135,335.23	37.9%	-221,369.24
		Total		-356,704.47	0.00	-135,335.23	37.9%	-221,369.24
	48X - Misc	48011	1st Midwest Bank Interest Earned	0.00	0.00	-28.69		28.69
		Total		0.00	0.00	-28.69		28.69
	All Management Centers Total				-356,704.47	0.00	-135,363.92	37.9%
Commitment					0.00			
Obligation					0.00			
Other					0.00			