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TO: Lake County Board

FROM: Brenda O'Connell
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The Video Gaming Revenue is invested consistent with the Board-approved policy which prioritizes services related to gambling addiction. Staff released a public application round late November to solicit opportunities to invest in the community. Those applications were reviewed and scored by staff resulting in funding recommendations that were approved by the Human Services Advisory Recommendations Committee and the full Housing and Community Development Commission.

In December 2020, the Lake County Board revised its Video Gaming Revenue Policy to provide ongoing support for 211 through United Way of Lake County in a noncompetitive, multi-year commitment. This year, there is an additional opportunity to invest in 211 through the CDBG-CV funding. Between these two funding sources, United Way is recommended for \$200,000 of funding for 211 (only the VGR funding portion therein is reflected in the award list below; the CDBG-CV funding portion for 211 is addressed in a separate agenda item).

The following funding recommendations represent the full amount of Video Gaming Revenue appropriated in the County budget.

Agency- Program	VGR Priority	Raw Score	Adjusted score	Amount of Request	Funding Recommendation
United Way- 211	N/A	N/A	N/A	\$150,000	\$100,000
Nicasa- Gambling Outreach & Assessment	1	82%	82%	\$100,000	\$100,000
Nicasa- Gambling Addiction Services	2	77%	83%	\$100,000	\$100,000
Consumer Credit Counseling Services of Northern IL- Financial Literacy Training	3	64%	74%	\$10,000	\$5,000
A Safe Place- Behavioral Health Services	4	71%	90%	\$34,000	\$34,000
A Safe Place- Dept of Child & Family Services Co-Location	4	71%	90%	\$20,000	\$15,000
Comm. Youth Network Counseling Center- Outpatient Counseling	4	71%	89%	\$50,000	\$25,000
Arden Shore- Behavioral Health Intern Supervisor	4	70%	89%	\$81,300	\$75,000
CASA Lake County- Legal Advocacy for Youth in Care	4	70%	89%	\$44,000	\$38,000
Josselyn Center- Behavioral Health Services	4	70%	89%	\$75,000	\$42,760
Lake County Health Dept- Community Support Services	4	68%	86%	\$100,000	\$90,000
Erie Family Health- Behavioral Health	4	68%	85%	\$50,000	\$30,000
Youth & Family Counseling- Counseling Program	4	62%	78%	\$25,000	\$18,000

Agency- Program	VGR Priority	Raw Score	Adjusted score	Amount of Request	Funding Recommendation
Zacharias Sexual Abuse Center- Sexual Assault Services for Children	4	62%	78%	\$30,000	\$15,500
Kids Above All- Therapy	4	58%	73%	\$35,000	\$25,000
Catholic Charities- Behavioral Health Services	4	53%	67%	\$106,800	\$-
Youth Conservation Corps- YCC YouthBuild	4	49%	62%	\$50,000	\$-
Lake County Community Development	N/A	N/A	N/A		\$33,642
Total					\$746,902