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TO: Lake County Board

FROM: Brenda O'Connell

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The Lake County Affordable Housing Program (LCAHP) is funded through the Lake County Board's annual budget process. A total of \$381,531 is available for allocation in this year's funding round. The funding is strategically invested in coordination with federal funding sources to achieve the County's affordable housing goals.

Community Development released a public application round late November to solicit applications from community partners. Those applications were reviewed and scored by staff. The resulting funding recommendations were approved by the Affordable Housing Advisory Recommendation Committee and the full Housing and Community Development Commission. The AHP funding recommendations are presented in the table below with the following notes:

- As a part of the five-year strategic planning process, a number of "proven housing programs"
 were granted multi-year funding, approved last year. As a result, Catholic Charities' Rapid
 Rehousing Program and Community Partners for Affordable Housing's Down Payment
 Assistance Program were not scored and their funding amounts were sized on the annual
 program budget.
- Staff is reserving \$77,703 in funding to address HUD's determination that previously spent funds at Housing Opportunity Development Corporation's Zion Woods development were ineligible. If the funding is not necessary for this purpose, the funding will be subsequently reallocated and brought through the Board approval process.
- Some projects are also receiving funding through the HOME Program, as indicated in the "Additional Funding" column.

Applicant	Project	% Score	Request	Proposed Funding	Additional Funding
Catholic Charities	Rapid Re-housing	N/A	\$150,000	\$150,000	
Community Partners for Affordable Housing (CPAH)	Down Payment Assistance Program	N/A	\$430,000	\$40,000	\$290,000 HOME
Full Circle Communities	Highwood - Supportive Housing Development	100%	\$600,000	\$83,828	\$516,172 HOME
Lake County	Admin	N/A	N/A	\$30,000	
Lake County	Zion Woods Holdback	N/A	\$77,703		
			\$1,180,000	\$381,531	