MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 02/28/2021

	Feb-21	YTD FY21	YTD FY20	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	$ -		$ 1,792.00	
	$ -	**$ -**	**$ 1,792.00**	-100%
Sheriff				
LAKE COUNTY SHERIFF	$ 35,762.12	$ 130,097.23	$ 125,033.20	
LAKE COUNTY SHERIFF PRA	$ 348.09	$ 1,051.39	$ 3,262.53	
LAKE COUNTY SHERIFF 740/DUI	$ 2,436.59	$ 8,775.27	$ 14,041.51	
PROBATION TRANSFER	$ 635.84	$ 1,077.32	$ 1,242.31	
SHERIFF	$ 7,388.44	$ 23,613.08	$ 23,098.17	
SHERIFF WATER PATROL	$ -	$ 1,001.32	$ 4,612.20	
COURT SECURITY	$ 117,745.09	$ 386,701.87	$ 452,197.73	
ELECTRONIC MONITOR	$ -	$ 8,757.93	$ 29,848.02	
ARRESTEE MEDICAL	$ 1,365.02	$ 4,473.98	$ 5,096.98	
	$ 165,681.19	**$ 565,549.39**	**$ 658,432.65**	-14.1%
Circuit Clerk				
CRIMINAL FINE - Street Value	$ 638.51	$ 3,140.30	$ 2,780.80	
CRIMINAL FINE	$ 13,911.04	$ 38,804.77	$ 45,227.73	
DRUG ADDCTION SERV	$ -	$ 21.30	$ 60.00	
CIRC CLK AUTO EXPUNG	$ -	$ 14.20	$ 40.00	
INTEREST COUNTY	$ 17,524.14	$ 61,647.45	$ 70,904.99	
ANNUAL SUPPORT FEES	$ 27,724.52	$ 29,823.56	$ 30,149.70	
DOCKET	$ 1,696.51	$ 5,308.80	$ 27,527.57	
APPEARANCE	$ -	$ -	$ -	
TRANSCRIPTS	$ 18,480.75	$ 49,112.50	$ 63,755.37	
CITATIONS	$ 1,785.00	$ 5,220.00	$ 15,205.00	
CIRCUIT CLERK COST	$ 289,111.92	$ 914,124.90	$ 1,129,847.81	
MOTION,VACATE/REOPEN	$ 14,101.33	$ 45,452.57	$ 56,648.84	
JDGT,BOND FORF STATE	$ 57,159.44	$ 126,403.44	$ 8,069.67	
TEN PERCENT BOND FEE	$ 22,617.41	$ 80,898.59	$ 87,500.88	
JURY DEMAND	$ 17,365.50	$ 47,570.00	$ 48,741.50	
ADOPTION REPORT	$ -	$ -	$ -	
MENTAL HEALTH COURT	$ 62.77	$ 338.29	$ 149.55	
THERAP.INT.MONIT.FEE	$ 328.00	$ 934.57	$ 1,438.39	
CLERK OPERADMIN FUND	$ 18,582.88	$ 61,678.77	$ 87,737.26	
SINGLE DRUG TEST	$ -	$ -	$ 225.00	
MDRU MULTIPLE DRUG TEST	$ 75.00	$ 150.00	$ -	
URINALYSIS TESTING	$ 8,577.19	$ 26,840.43	$ 31,892.74	
DOMESTIC BATRY CLERK	$ 1.19	$ 2.51	$ 2.61	
DNA TEST CLERK'S FEE	$ 97.58	$ 394.95	$ 618.88	
CRIME LAB CLERK FEE	$ 37.24	$ 120.66	$ 265.46	
TRAUMA CLERK	$ 62.87	$ 246.12	$ 634.84	
DOM VIOLENCE FINE	$ 253.00	$ 320.08	$ -	
ALIAS SUMMONS	$ 1,455.00	$ 4,575.00	$ 6,532.50	
PASSPORTS	$ 4,305.00	$ 13,580.00	$ 15,575.00	
RECORD SEARCH FEES	$ 984.00	$ 2,694.00	$ 2,994.00	
EXPUNGEMENT	$ 1,000.00	$ 4,662.50	$ 6,125.51	
DUI ANALYSIS-CLERK	$ -	$ 4.63	$ -	
INTEREST	$ 382.80	$ 1,147.36	$ 1,583.59	

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PARENTAL REIMBURSEME	$ -	$ -	$ 367.93	
POSTAGE	$ 260.00	$ 1,020.00	$ 989.12	
ITSC CLERK (2%)	$ 225.96	$ 885.91	$ 2,616.78	
PERCENTAGE-COUNTY	$ 3,082.83	$ 8,140.08	$ 18,728.36	
NON SUFFICIENT FUNDS/CONTEMPT	$ -	$ 25.00	$ -	
	$ 521,889.38	**$ 1,535,303.24**	**$ 1,764,937.38**	-13.0%
Circuit Court				
COUNTY	$ 1,742.86	$ 7,398.81	$ 15,892.12	
COURT APPOINTED ATTY	$ -	$ -	$ 200.00	
SPECIALTY COURT FEE	$ 10,985.78	$ 37,209.10	$ 45,505.30	
DRUG COURT FEE	$ 709.78	$ 2,449.36	$ 7,854.60	
PUB.SERVC.CONVERSION	$ 205.17	$ 455.17	$ 339.50	
ALT PROSEC DRUG TEST	$ 95.79	$ 240.53	$ 189.39	
ALT PROSEC PROG APPL	$ -	$ -	$ 350.00	
FRCLSR MEDIATION PRG	$ 2,875.00	$ 6,875.00	$ 39,875.00	
	$ 16,614.38	**$ 54,627.97**	**$ 110,205.91**	-50.4%
State's Attorney				
STATES ATT OVRWEIGHT	$ -	$ -	$ 37.60	
COLLECTION FEES	$ 1,304.10	$ 4,378.46	$ 3,527.88	
STATES ATTORNEY	$ 23,331.01	$ 82,121.96	$ 80,130.22	
STAT CIVIL CANNABIS	$ -	$ 14.19	$ 40.00	
CHILD ADVOCACY CENTR	$ 2,645.33	$ 6,061.93	$ 7,300.37	
ALT PROSEC PROG FEE	$ 1,195.15	$ 2,183.64	$ 1,823.28	
	$ 28,475.59	**$ 94,760.18**	**$ 92,859.35**	2.0%
Public Defender				
PUBLIC DEFENDER	$ 11,063.87	$ 40,710.67	$ 41,555.98	
	$ 11,063.87	**$ 40,710.67**	**$ 41,555.98**	-2.0%
Hulse Detention Center				
ROOM/BOARD REIMBURSE	$ 20.17	$ 72.10	$ 1,003.26	
FACE-IT	$ -	$ 1,219.66	$ 1,811.63	
	$ 20.17	**$ 1,291.76**	**$ 2,814.89**	-54.1%
Probation Services				
GPS	$ 300.00	$ 650.00	$ 1,053.85	
PROB SERV OPERATIONS	$ 3,443.66	$ 11,034.32	$ 20,975.03	
PROB SERVICE OP VIOL	$ 132.19	$ 192.26	$ 563.09	
PROBATION SERVICES	$ 65,519.29	$ 204,488.70	$ 242,773.56	
PRETRIAL BOND SUPERV	$ 4,446.84	$ 15,282.26	$ 23,928.58	
COND.DISCH.SUPERVIS	$ 7,995.92	$ 31,838.24	$ 42,381.54	
PUBLIC SERVICE SUPER	$ 1,595.67	$ 5,956.37	$ 9,365.32	
MONITORED SUPERVISIO	$ 4,951.26	$ 14,688.83	$ 19,306.83	
CRIME VICTIM SERVICE	$ 2,388.45	$ 7,344.35	$ 9,864.16	
	$ 90,773.28	**$ 291,475.33**	**$ 370,211.96**	-21.3%
Law Library				
LIBRARY	$ 33,576.00	$ 102,074.00	$ 97,710.00	
	$ 33,576.00	**$ 102,074.00**	**$ 97,710.00**	4.5%
Transportation Safety Highway Hire Back Fund				
HIRE BACK SFTY CNTY	$ 7,232.38	$ 29,250.60	$ 16,154.04	
	$ 7,232.38	**$ 29,250.60**	**$ 16,154.04**	81.1%

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Children's Waiting Room Fund				
KIDS KORNER	$ 14,295.00	$ 43,127.00	$ 55,984.50	
	$ 14,295.00	**$ 43,127.00**	**$ 55,984.50**	-23.0%
Neutral Site Custody Exchange				
NEUTRAL SITE CUST EX	$ 13,099.00	$ 39,397.00	$ 64,395.00	
	$ 13,099.00	**$ 39,397.00**	**$ 64,395.00**	-38.8%
Court Automation				
COURT AUTOMATION	$ 71,161.43	$ 237,709.26	$ 322,970.49	
	$ 71,161.43	**$ 237,709.26**	**$ 322,970.49**	-26.4%
E Citation Fund				
ECITATION CLERK	$ 16,880.85	$ 60,022.05	$ 81,581.66	
	$ 16,880.85	**$ 60,022.05**	**$ 81,581.66**	-26.4%
Document Storage Fund				
PHOTOGRAPH FEES	$ 1,260.00	$ 4,050.00	$ 4,425.00	
PASSPORT COPY FEES	$ 4.00	$ 4.00	$ 6.00	
ENHANCED PUBLIC ACCESS	$ 2,140.00	$ 3,340.00	$ 3,820.00	
DOCUMENT STORAGE	$ 70,215.35	$ 234,999.29	$ 318,131.97	
	$ 73,619.35	**$ 242,393.29**	**$ 326,382.97**	-25.7%
State's Attorney Automation Fund				
STATE ATT AUTOMATION	$ 812.36	$ 2,683.00	$ 4,644.36	
	$ 812.36	**$ 2,683.00**	**$ 4,644.36**	-42.2%
Public Defender Automation Fund				
PUB DEF AUTOMATION	$ 191.49	$ 574.40	$ 487.79	
	$ 191.49	**$ 574.40**	**$ 487.79**	18%
State's Attorney Bond				
STATE ATTY COST BOND	$ 90.00	$ 90.00	$ -	
	$ 90.00	**$ 90.00**	**$ -**	100%
	$ 1,065,475.72	**$ 3,341,039.14**	**$ 4,013,120.93**	-16.7%