Lake County Health Department and Community Health Center New Expenses/Revenue FY 2021

Program Name: IDPH Mass Vaccination

Grant Name: COVID-19 Mass Vaccination (12/1/20 - 11/30/21)

Grant Name: COVID-19 Mass Vaccination (12/1/20 - 11/30/21)								
EXPENDIT		NEW DOLLAR			NEW DOLLAR			
ACCT.	DESCRIPTION	AMOUNT	ACCT.	DESCRIPTION	AMOUNT			
SALARIES				ACTUAL CONT.				
51110	Full-time Salaries		71810	Dues and Subscriptions				
51120	Part-time Salaries		71850	Advertising				
51140	Overtime Salaries and Wages		71910	Gas For Heating				
51150	Sick pay		71920	Electricity				
51180	Special Pay		71930	Water And Sewer Charges				
51200	Contract Employees		71940	Telephone				
51210	Performance Appraisals		71950	Cellular Phones				
TOTAL SALARIES		\$0	71960	Data/Telecommunications				
COMMOD	ITIEC.		71970 71990	Courier Services				
COMMOD				Ambulance Service				
61010	Office Supplies		72210	Motor Vehicle Maintenance & Repairs				
61020	Computer Software		72250	Bldg & Grounds Maintenance & Repairs				
61030	Books Manuals And Periodicals		72280	Equipment Maintenance				
61040	Operational Supplies		72510	Building Rentals				
61070	Craft & Recreational Supplies		72530	Equipment Rental				
61080	Food & Provisions		72540	Vehicle Leases				
62010	Medical Supplies		72560	All Other Rentals				
62020	Dental Supplies		72820	Postage				
62040	Drugs And Medicines		72830	Printing Services				
63010	Building, Grounds Maintenance Supplies		72840	Temporary Employment Services	\$1,747,500			
63030	Linen And Bedding		72850	Contract Physician				
63040	Housekeeping Supplies		72870	Contract Provider Other				
65020	Laboratory Supplies		74080	H/L/D Employee Benefits				
65120	Automobile Repairs and Maintenance		74100	Retirement Benefits/FICA				
65180	Miscellaneous Commodities		74110	Retirement Benefits/IMRF				
TOTAL CO	OMMODITIES	\$0	79940	Miscell Contractual Services				
CONTRAC	CONTRACTUAL		79950	All Other Miscellaneous	¢4 747 500			
71110	Auditing And Accounting		IOTAL	CONTRACTUAL	\$1,747,500			
71110			CAPITA	1.				
71120	Interpreters		82020	Building Improvements				
_	Court Interpreters							
71150	Consultants		83010	Motor Vehicles				
71220	Computer Services		84010	Construction & Maintenance Equipment				
71230	Software & Online Services		84030	Computer Equipment				
71310	Laboratory Fees		84050	Laboratory Equipment				
71320	Emergency Psych Services		84060	Furniture And Office Equipment				
71330	Medical Fees		84080	Meters				
71340	Dental Fees		85050	Capital Development				
71360	Pharmacy Fees		85070	All Other Capital Outlay	A -			
71430	Tuition Reimbursement		TOTAL	CAPITAL	\$0			
71450	Mileage Reimbursement				A. =			
71470	Employee Relations		TOTAL	EXPENDITURES	\$1,747,500			
71500	Trips And Training							
71610	Pest Control		FUND	MANAGEMENT CENTER - ACCOUNT	*.=.			
71620	Laundry And Cleaning		210	4025014-45255	\$1,747,500			
71630	Garbage Disposal			IDPH-Mass Vaccination - Illinois Department				
71640	Bio Hazard Waste Disposal			of Public Health				
71650	Security Services				•			
			TOTAL	REVENUE	\$1,747,500			

Lake County Health Department and Community Health Center New Expenses/Revenue FY 2021

Program Name: Prevention Administration

Grant Name: COVID-19 Mass Vaccination (12/1/20 - 11/30/21)

ACCT. DESCRIPTION AMOUNT ACCT. DESCRIPTION AMOUNT SALARIES: 51110 Full-time Salaries 71810 Dues and Subscriptions 51120 Part-time Salaries 71810 Dues and Subscriptions 51150 Sick pay 71910 Gas For Heating 51150 Sick pay 71920 Electricity 51200 Cornact Employees 71940 Telephone 51210 Performance Appraisals 71940 Telephone 51210 Performance Appraisals 70 COMMODITIES: 61010 Office Supplies 71950 Cellular Phones 61020 Computer Software 72210 Motor Vehicle Maintenance & Repairs 61030 Books Manuals And Periodicials 722210 Motor Vehicle Maintenance & Repairs 61030 Foot & Provisions 72280 Equipment Maintenance & Repairs 61070 Craft & Recreational Supplies 72530 Equipment Rental 62010 Medical Supplies 72540 Vehicle Leases	EXPENDITURES		NEW DOLLAR			NEW DOLLAR
			_	ACCT.	DESCRIPTION	_
51120	SALARIE	S:			ACTUAL CONT.	
171910	51110	Full-time Salaries		71810	Dues and Subscriptions	
171920 Sick pay 171920 Contract Employees 171930 Water And Sewer Charges 171940 Telephone 171950 Cellular Phones 171950 Cellular Pho		Part-time Salaries		71850	Advertising	
1719.0 Special Pay	51140	Overtime Salaries and Wages		71910	Gas For Heating	
17194	51150	Sick pay		71920	Electricity	
	51180	Special Pay		71930	Water And Sewer Charges	
TOTAL SALARIES	51200	Contract Employees		71940		
TOTAL SALARIES COMMODITIES: TOTAL SALARIES COMMODITIES: TOTAL COMMODITIES: COMMODITIES: TOTAL COMMODITIES: TOTAL COMMODITIES: CONTRACTUAL: CONTRACTUAL: COMMODITIES: CONTRACTUAL: COMMODITIES: COMMODITIES: COMMODITIES: COMMODITIES: COMMODITIES: CONTRACTUAL: COMMODITIES:	51210			71950	•	
COMMODITIES: 61010 Office Supplies 61010 Office Supplies 61020 Computer Software 61020 Computer Software 61020 Operational Supplies 61040 Operational Supplies 61070 Crift & Recreational Supplies 61080 Food & Provisions 61080 Food & Provisions 62020 Dental Supplies 62020 Dental Supplies 62020 Dental Supplies 62020 Dental Supplies 62040 Drugs And Medicines 63010 Building, Grounds Maintenance Supplies 63010 Building, Grounds Maintenance Supplies 63010 Building, Grounds Maintenance Supplies 63010 Laboratory Supplies 63020 Laboratory Supplies 63030 Liene And Bedding 63040 Housekeeping Supplies 63030 Liene And Bedding 63040 Housekeeping Supplies 63030 Liene And Bedding 63040 Housekeeping Supplies 63040 Housekeeping Supplies 63040 Food & Provisions 63050 Liene And Bedding 63040 Housekeeping Supplies 63040 Housekeeping Supplies 63040 Laboratory Supplies 63040 Housekeeping Supplies 63040 Housekeeping Supplies 63040 Housekeeping Supplies 63040 Laboratory Supplies 64040 Provisions 65040 Laboratory Supplies 65040 Laboratory Fees 65120 Automobile Repairs and Maintenance 74100 Retirement Benefits/MRF 79990 All Other Miscellaneous 717101 Court Interpreters 71120 Court Interpreters 71120 Court Interpreters 71210 Court Interpreters 71210 Court Interpreters 71220 Consultants 71220 Court Interpreters 71220 Court Int	TOTAL S		\$0	71960	Data/Telecommunications	
COMMODITIES:			* -			
First Office Supplies First Computer Software First	COMMOD	DITIES:				
61020 Computer Software 61030 Books Manuals And Periodicals 61040 Operational Supplies 61070 Craft & Recreational Supplies 61070 Craft & Recreational Supplies 61070 Medical Supplies 62010 Medical Supplies 62010 Dental Supplies 62020 Dental Supplies 62040 Drugs And Medicines 63010 Building, Grounds Maintenance Supplies 63030 Linen And Bedding 63040 Housekeeping Supplies 63040 Housekeeping Supplies 65120 Automobile Repairs and Maintenance 72870 Contract Provider Other 74100 Retirement Benefits/FICA 74110 Miscellaneous 707AL CONTRACTUAL						
10130					•	
1014		·				
Content					• •	
61080 Food & Provisions 62010 Medical Supplies 62020 Dental Supplies 62040 Drugs And Medicines 62010 Building, Grounds Maintenance Supplies 63010 Building, Grounds Maintenance Supplies 63030 Linen And Bedding 65020 Laboratory Supplies 65120 Automobile Repairs and Maintenance 65120 Automobile Repairs and Maintenance 65180 Miscellaneous Commodities 74100 Retirement Benefits/FICA 74110 Retirement Benefits/FICA 7410 Retirement Benefits/						
62010 Medical Supplies 62020 Dental Supplies 62030 Dental Supplies 63030 Linen And Bedding 63030 Linen And Bedding 63030 Linen And Bedding 63040 Housekeeping Supplies 65020 Laboratory Supplies 65120 Automobile Repairs and Maintenance 74080 H/L/D Employee Benefits 74080 H/L/D Employee Benefits 74100 Retirement Benefits/IMRF 74100 Reti		• •			• •	
62020 Dental Supplies 62040 Drugs And Medicines 62040 Drugs And Medicines 63010 Building, Grounds Maintenance Supplies 63030 Linen And Bedding 63040 Housekeeping Supplies 65020 Laboratory Supplies 65120 Automobile Repairs and Maintenance 65180 Miscellaneous Commodities 707AL COMMODITIES 707AL COMMODITIES 71110 Auditing And Accounting 71120 Interpreters 71150 Consultants 71220 Computer Services 71310 Laboratory Fees 71310 Emergency Psych Services 71320 Emergency Psych Services 71330 Medical Fees 71340 Dental Fees 71340 Dental Fees 71350 Trips And Training 71470 Employee Baenefits 72870 Contract Physician 74110 Retirement Benefits/INEF 74110 Retirement						
62040 Drugs And Medicines 63010 Building, Grounds Maintenance Supplies 630301 Linen And Bedding 630301 Linen And Bedding 63040 Housekeeping Supplies 65120 Automobile Repairs and Maintenance 65180 Miscellaneous Commodities TOTAL COMMODITIES CONTRACTUAL: CONTRACTUAL: CONTRACTUAL: COUNT Interpreters 71110 Auditing And Accounting 71120 Court Interpreters 71120 Consultants 71220 Computer Services 71230 Software & Online Services 84010 Construction & Maintenance Equipment 84050 Laboratory Equipment 84050 Laboratory Equipment 84060 Furniture And Office Equipment 85070 All Other Capital Outlay 71430 Pints Retirement Senefits/IMRF 7330 Medical Fees 84050 Laboratory Equipment 84060 Furniture And Office Equipment 85070 All Other Capital Outlay 71430 Tuition Reimbursement 71450 Mileage Reimbursement 71470 Employee Renefits/IMRF 72870 Contract Proviced Towns Retirement Senefits/IMRF 74100 Retirement Benefits/IMRF 74110 Retire		• • • • • • • • • • • • • • • • • • • •				
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Automobile Repairs and Maintenance Factor						
65120 Automobile Repairs and Maintenance 65180 Miscellaneous Commodities TOTAL COMMODITES \$0 CONTRACTUAL: TOTAL COMMODITIES \$0 CONTRACTUAL: TOTAL CONTRACTUAL: TOTAL CONTRACTUAL: TOTAL CONTRACTUAL: TOTAL CONTRACTUAL TOTAL CONTRACTUAL TOTAL CONTRACTUAL \$0 CAPITAL: 82020 Building Improvements 83010 Motor Vehicles 84010 Construction & Maintenance Equipment 84030 Computer Equipment 84030 Computer Equipment 84030 Laboratory Equipment 84050 Laboratory Equipment 84050 Laboratory Equipment 84060 Furniture And Office Equipment 84060 Furniture And Office Equipment 8407 84080 Meters 85070 All Other Miscellaneous TOTAL CONTRACTUAL \$0 CAPITAL: 82020 Building Improvements 83010 Motor Vehicles 84010 Construction & Maintenance Equipment 84030 Computer Equipment 84030 Laboratory Equipment 84050 Laboratory Equipment 84050 Laboratory Equipment 84060 Furniture And Office Equipment 84060 Meters 85050 Capital Development 85070 All Other Capital Outlay TOTAL CAPITAL \$0 TOTAL CAPITAL \$0 TOTAL CAPITAL \$0 TOTAL EXPENDITURES \$0 TOTAL EXPENDITURES \$0 TOTAL EXPENDITURES \$2,500 FUND MANAGEMENT CENTER - ACCOUNT 210 4020010-45255 Prevention Administration - Illinois Department of Public Health						
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TOTAL COMMODITIES		•				
CONTRACTUAL: 71110 Auditing And Accounting 71120 Interpreters 71120 Court Interpreters 71120 Computer Services 71220 Computer Services 71220 Computer Services 71230 Software & Online Services 71310 Laboratory Fees 71310 Laboratory Fees 71320 Emergency Psych Services 71330 Medical Fees 71340 Dental Fees 71340 Pharmacy Fees 71360 Pharmacy Fees 71470 Employee Relations 71470 Employee Relations 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal 71650 Security Services 71650 Security Services 71650 Security Services 7180 CAPITAL: 800 CAPITAL: 82020 Building Improvements 83010 Motor Vehicles 84010 Construction & Maintenance Equipment 84040 Construction & Maintenance Equipment 84050 Laboratory Equipment 84060 Furniture And Office Equipment 84060 Furniture And Office Equipment 84060 Furniture And Office Equipment 84070 All Other Capital Development 85050 Capital Development 85070 All Other Capital Outlay 850 TOTAL CAPITAL TOTAL EXPENDITURES \$0 FUND MANAGEMENT CENTER - ACCOUNT 82,500 Prevention Administration - Illinois Department of Public Health			•	_		
CONTRACTUAL: 71110 Auditing And Accounting 71120 Interpreters 71120 Court Interpreters 71150 Consultants 71220 Computer Services 71230 Software & Online Services 71310 Laboratory Fees 71320 Emergency Psych Services 71320 Emergency Psych Services 71330 Medical Fees 71340 Dental Fees 71340 Dental Fees 71360 Pharmacy Fees 71430 Tuition Reimbursement 71450 Mileage Reimbursement 71470 Employee Relations 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal 71650 Security Services 71650 Security Services 71650 Security Services 71650 Security Services 7170 Construction & Maintenance Equipment 84010 Construction & Maintenance Equipment 84030 Computer Equipment 84050 Laboratory Equipment 84060 Furniture And Office Equipment 84070 All Other Capital Outlay 7071410 Total CAPITAL 707141 So 707141 CAPITAL 70714 EXPENDITURES 70714 August Center - Account 7	TOTAL C	OMMODITIES	\$0			
71110 Auditing And Accounting 71120 Interpreters 71120 Court Interpreters 71150 Consultants 7120 Computer Services 7120 Computer Services 71230 Software & Online Services 71230 Emergency Psych Services 71310 Laboratory Fees 71320 Emergency Psych Services 71330 Medical Fees 71340 Dental Fees 71340 Pharmacy Fees 71340 Pharmacy Fees 71340 Pharmacy Fees 71470 Employee Relations 71470 Employee Relations 71470 Employee Relations 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal 71650 Security Services	CONTRA	CTUAL:				\$n
71120 Interpreters 71120 Court Interpreters 71150 Consultants 71150 Consultants 71220 Computer Services 71230 Software & Online Services 71230 Emergency Psych Services 71310 Laboratory Fees 71320 Emergency Psych Services 71330 Medical Fees 71340 Dental Fees 71340 Pharmacy Fees 71430 Tuition Reimbursement 71470 Employee Relations 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71630 Security Services 71630 Garbage Disposal 71650 Security Services 71500 Trips And Training 71650 Security Services 71650 Security Services 71650 Security Services 71750 Data Interpreters 84010 Motor Vehicles 84010 Construction & Maintenance Equipment 84010 Computer Equipment 84010 Ca				IOTAL	CONTRACTUAL	φυ
71120 Court Interpreters 71150 Consultants 7120 Computer Services 71220 Computer Services 71230 Software & Online Services 71310 Laboratory Fees 71310 Emergency Psych Services 71320 Emergency Psych Services 71330 Medical Fees 71340 Dental Fees 71340 Pharmacy Fees 71340 Pharmacy Fees 71470 Mileage Reimbursement 71470 Employee Relations 71470 Employee Relations 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal 71650 Security Services 82020 Building Improvements 83010 Motor Vehicles 83010 Motor Vehicles 84010 Construction & Maintenance Equipment 84030 Computer Equipment 84030 Laboratory Equipment 84050 Laboratory Equipment 84060 Furniture And Office Equipment 84080 Meters 85050 Capital Development 85070 All Other Capital Outlay 707AL CAPITAL 707AL EXPENDITURES \$0 FUND MANAGEMENT CENTER - ACCOUNT 210 4020010-45255 \$2,500 Prevention Administration - Illinois Department of Public Health				CADITA	1.	
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71230 Software & Online Services 71310 Laboratory Fees 71320 Emergency Psych Services 71330 Medical Fees 71340 Dental Fees 71360 Pharmacy Fees 71430 Tuition Reimbursement 71470 Employee Relations 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal 71650 Security Services 84030 Computer Equipment 84050 Laboratory Equipment 84060 Furniture And Office Equipment 84080 Meters 85050 Capital Development 85070 All Other Capital Outlay TOTAL CAPITAL \$0 TOTAL EXPENDITURES \$0 FUND MANAGEMENT CENTER - ACCOUNT 210 4020010-45255 Prevention Administration - Illinois Department of Public Health						
71310 Laboratory Fees 71320 Emergency Psych Services 71330 Medical Fees 71340 Dental Fees 71360 Pharmacy Fees 71430 Tuition Reimbursement 71470 Employee Relations 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal 71650 Security Services 84050 Laboratory Equipment 84060 Furniture And Office Equipment 84080 Meters 85050 Capital Development 85070 All Other Capital Outlay TOTAL CAPITAL \$0 TOTAL EXPENDITURES FUND MANAGEMENT CENTER - ACCOUNT 210 4020010-45255 Prevention Administration - Illinois Department of Public Health		·			• •	
71320 Emergency Psych Services 71330 Medical Fees 71340 Dental Fees 71360 Pharmacy Fees 71430 Tuition Reimbursement 71470 Employee Relations 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal 71650 Security Services 84060 Furniture And Office Equipment 84080 Meters 85050 Capital Development 85070 All Other Capital Outlay TOTAL CAPITAL \$0 TOTAL EXPENDITURES \$10 MANAGEMENT CENTER - ACCOUNT 210 4020010-45255 Prevention Administration - Illinois Department of Public Health						
71330 Medical Fees 71340 Dental Fees 71360 Pharmacy Fees 71430 Tuition Reimbursement 71450 Mileage Reimbursement 71470 Employee Relations 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal 71650 Security Services 84080 Meters 85050 Capital Development 85070 All Other Capital Outlay TOTAL CAPITAL \$0 **TOTAL EXPENDITURES **PUND MANAGEMENT CENTER - ACCOUNT 210 4020010-45255 Prevention Administration - Illinois Department of Public Health		•				
71340 Dental Fees 71360 Pharmacy Fees 71430 Tuition Reimbursement 71450 Mileage Reimbursement 71470 Employee Relations 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal 71650 Security Services 85050 Capital Development 85070 All Other Capital Outlay TOTAL CAPITAL TOTAL EXPENDITURES FUND MANAGEMENT CENTER - ACCOUNT 210 4020010-45255 Prevention Administration - Illinois Department of Public Health						
71360 Pharmacy Fees 71430 Tuition Reimbursement 71450 Mileage Reimbursement 71470 Employee Relations 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal 71650 Security Services 85070 All Other Capital Outlay TOTAL CAPITAL TOTAL EXPENDITURES FUND MANAGEMENT CENTER - ACCOUNT 210 4020010-45255 Prevention Administration - Illinois Department of Public Health						
Total Capital \$0 Total Capital \$1 Total Capita						
71450 Mileage Reimbursement 71470 Employee Relations 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal 71650 Security Services TOTAL EXPENDITURES FUND MANAGEMENT CENTER - ACCOUNT 210 4020010-45255 Prevention Administration - Illinois Department of Public Health		•				
71470 Employee Relations 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal 71650 Security Services TOTAL EXPENDITURES \$0 FUND MANAGEMENT CENTER - ACCOUNT 210 4020010-45255 Prevention Administration - Illinois Department of Public Health	71430	Tuition Reimbursement		TOTAL	CAPITAL	\$0
71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal 71650 Security Services 71500 Trips And Training FUND MANAGEMENT CENTER - ACCOUNT 210 4020010-45255 Prevention Administration - Illinois Department of Public Health						
71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal 71650 Security Services FUND MANAGEMENT CENTER - ACCOUNT 210 4020010-45255 \$2,500 Prevention Administration - Illinois Department of Public Health				TOTAL	EXPENDITURES	\$0
71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal 71650 Security Services 210 4020010-45255 Prevention Administration - Illinois Department of Public Health	71500	Trips And Training				
71630 Garbage Disposal Prevention Administration - Illinois 71640 Bio Hazard Waste Disposal Department of Public Health 71650 Security Services	71610			FUND	MANAGEMENT CENTER - ACCOUNT	
71630 Garbage Disposal Prevention Administration - Illinois 71640 Bio Hazard Waste Disposal Department of Public Health 71650 Security Services		Laundry And Cleaning		210	4020010-45255	\$2,500
71640 Bio Hazard Waste Disposal Department of Public Health 71650 Security Services					Prevention Administration - Illinois	
71650 Security Services					Department of Public Health	
		•			-	
	-	•	-	TOTAL	REVENUE	\$2,500