List of Budget Amendments - FY2021 Budget

Amendments Approved at Joint Committee			
Fund & Accounts	**Description**	**Revenue**	**Expense**
Overall Summary	**Recommended Budget**	**542,563,336**	**559,792,396**
Winchester House - Revenue and Expense Adjustment			
Fund 218 - Winchester House		**93,464**	**939,214**
218-4101010-48010-000-000-000-00000	Interest	(18,520)	
218-4101010-49910-000-000-000-00000	All Other Miscellaneous Revenue	(74,944)	
218-4101010-71125-000-000-000-00000	Staff Augmentation		(141,214)
218-4101010-72880-000-000-000-00000	Management Fees		(798,000)
Fund 218 - Winchester House	**Amended Budget**	**-**	**-**
Special Service Area (SSA) 12 - Woods of Ivanhoe - Adjustment to Revenue & Expenses			
SSA 12 - Woods of Ivanhoe	**Recommended Budget**	**35,200**	**25,317**
276-1112010-41100-000-000-000-00000	Property Taxes	(26)	
276-1112010-79950-000-000-000-00000	All Other Miscellaneous		9,083
SSA 12 - Woods of Ivanhoe	**Amended Budget**	**35,174**	**34,400**
Overall Summary	**Joint Committee Amended Budget**	**542,469,846**	**558,862,265**
		(93,490)	**(930,131)**
Amendments Presented to F&A Committee			
Overall Summary	**Joint Committee Amended Budget**	**542,469,846**	**558,862,265**
Fund & Accounts	**Description**	**Revenue**	**Expense**
Corporate Fund - Property Tax Levy Adjustment			
Fund 101 - Corporate Fund	**Recommended Budget**	**198,455,503**	
101-1000010-41100-000-000-000-00000	Property Taxes	(6,820,000)	
Fund 101 - Corporate Fund	**Amended Budget**	**191,635,503**	
General Operating Expense - University of Illinois Extention, Addition to Contingency			
Fund 101 - General Operating Expense	**Recommended Revenue Budget**		**19,214,668**
101-1102040-79930-000-000-000-00000	Miscellaneous Contingency		88,418
Fund 101 - General Operating Expense	**Amended Revenue Budget**		**19,303,086**
Finance & Administrative Services (FAS) - Internal Review Manager Position And Accountant			
Fund 101 - FAS	**Recommended Budget**		**3,192,075**
101-1200010-51110-000-000-000-00000	Regular Salaries & Wages		162,079
101-1200010-74080-000-000-000-00000	HLD		12,259
101-1200010-74100-000-000-000-00000	FICA		6,432
101-1200010-74110-000-000-000-00000	IMRF		7,996
Fund 101 - FAS	**Amended Revenue Budget**		**3,380,841**
Planning, Building, & Development (PBD) - Temporary Inspector Services and Deputy Director			
Fund 101 - PBD	**Recommended Revenue Budget**		**3,296,579**
101-2800010-51110-000-000-000-00000	Planning Salaries and Wages		115,000
101-2800010-72840-000-000-000-00000	Temporary Employment Services		20,000
Fund 101 - PBD	**Amended Revenue Budget**		**3,431,579**
Court Administration - Adjustment to Revenue			
Fund 101 - Court Administration	**Recommended Revenue Budget**	**6,442,705**	
101-3200020-45350-000-000-000-00000	Other State Funds	(311,637)	
Fund 101 - Court Administration	**Amended Revenue Budget**	**6,131,068**	
IMRF Fund - Property Tax Levy Adjustment			
Fund 204 - IMRF	**Recommended Budget**	**14,007,950**	
204-1420010-41100-000-000-000-00000	Property Taxes	4,500,000	
Fund 204 - IMRF	**Amended Budget**	**18,507,950**	

List of Budget Amendments - FY2021 Budget

Amendments Presented to F&A Committee			
Overall Summary	**Joint Committee Amended Budget**	**542,469,846**	**558,862,265**
Fund & Accounts	**Description**	**Revenue**	**Expense**
Liability Insurance and Risk Fund - Property Tax Levy Adjustment			
Fund 206 - Liability Insurance and Risk	**Recommended Budget**	**1,173,410**	
206-1440010-41100-000-000-000-00000	Property Taxes	(300,000)	
Fund 206 - Liability Insurance and Risk	**Amended Budget**	**873,410**	
Veterans Assistance Commission - Property Tax Levy Adjustment, Veterans Service Officer Position from PT to FT			
Fund 208 - Veterans Assist. Commission	**Recommended Budget**	**659,628**	**663,206**
208-3700010-41100-000-000-000-00000	Property Taxes	(100,000)	
208-3700010-51110-000-000-000-00000	Regular Salaries & Wages		40,872
208-3700010-51120-000-000-000-00000	Permanent PT Salaries & Wages		(23,205)
208-3700010-74080-000-000-000-00000	HLD Employee Benefits		15,230
208-3700010-74100-000-000-000-00000	FICA		1,352
208-3700010-74110-000-000-000-00000	IMRF		1,680
Fund 208 - Veterans Assist. Commission	**Amended Budget**	**559,628**	**699,135**
Health Department - Property Tax Levy Adjustment			
Fund 210 - Health Department	**Recommended Budget**	**66,922,572**	
210-4010010-41100-000-000-000-00000	Property Taxes	4,472,612	
210-4041010-41100-000-000-000-00000	Property Taxes	172,830	
210-4050010-41100-000-000-000-00000	Property Taxes	228,262	
210-4020010-41100-000-000-000-00000	Property Taxes	1,326,296	
Fund 210 - Health Department	**Amended Budget**	**73,122,572**	
Stormwater Management Commission - Property Tax Levy Adjustment			
Fund 212 - Stormwater Mgt. Commission	**Recommended Budget**	**5,856,841**	
212-4201010-41100 - 000-000-000-00000	Property Taxes	(900,000)	
Fund 212 - Stormwater Mgt. Commission	**Amended Budget**	**4,956,841**	
Division of Transportation - Property Tax Levy Adjustment			
Fund 214 - Division of Transportation	**Recommended Budget**	**28,692,926**	
214-4300010-41100-000-000-000-00000	Property Taxes	(4,500,000)	
Fund 214 - Division of Transportation	**Amended Budget**	**24,192,926**	
Hulse Detention Center - Adjustment to Expenses			
Fund 216 - Hulse Detention Center	**Recommended Expense Budget**	**6,841,349**	**7,562,169**
216-3240010-41100-000-000-000-00000	Property Taxes	1,900,000	
216-3240010-51180-000-000-000-00000	Special Pay		86,000
Fund 216 - Hulse Detention Center	**Amended Expense Budget**	**8,741,349**	**7,648,169**
TB Clinic - Property Tax Levy Adjustment			
Fund 220 - TB Clinic	**Recommended Budget**	**609,654**	
220-4028010-41100-000-000-000-00000	Property Taxes	20,000	
Fund 220 - TB Clinic	**Amended Budget**	**629,654**	
Public Works - Adjustment to Expenses			
Fund 610 - Public Works	**Recommended Budget**		**62,586,806**
610-4850010-65010-000-000-000-00000	Chemical Supplies		(65,200)
610-4887799-71110-000-000-000-00000	Auditing and Accounting		(75,000)
610-4887799-71200-000-000-000-00000	Bank & Trust Services		(90,000)
610-4887799-71970-000-000-000-00000	Courier Services		(7,800)
Fund 610 - Public Works	**Amended Budget**		**62,348,806**
Overall Summary	**Amended Budget**	**542,158,209**	**559,158,378**
Net Change from Joint Committee Amended Budget	**Increase/(Decrease)**	**(311,637)**	**296,113**
Net Change from Recommended Budget		**(405,127)**	**(634,018)**