

LAKE COUNTY

Property Tax 5 Year History

Fiscal Year	FY2017	FY2018	FY2019	FY2020	FY2021 Estimated
Tax Year	2016	2017	2018	2019	2020 Estimated

EAV Growth	6.25%	4.43%	2.22%	2.50%	0.92%
New Property	\$153,002,650	\$144,191,151	\$163,910,308	\$157,506,034	\$125,361,114
	\$24,901,806,380	\$26,005,064,391	\$26,582,432,958	\$27,246,393,667	\$27,497,303,072

FUND	LEVY	RATE	LEVY	RATE	LEVY	RATE	LEVY	RATE	LEVY	RATE
Corporate	\$ 74,273,373	0.298265	\$ 80,179,335	0.308322	\$ 82,798,431	0.311478	\$ 87,265,597	0.320283	\$ 81,445,600	0.296195
FICA	\$ 11,000,124	0.044174	\$ 9,999,207	0.038451	\$ 11,000,077	0.041381	\$ 11,500,000	0.042207	\$ 10,000,000	0.036367
IMRF	\$ 17,790,100	0.071441	\$ 18,044,654	0.069389	\$ 14,500,186	0.054548	\$ 14,000,000	0.051383	\$ 18,500,000	0.067279
Liability Insurance	\$ 5,600,167	0.022489	\$ 5,199,713	0.019995	\$ 5,000,156	0.018810	\$ 700,000	0.002569	\$ 200,000	0.000727
Veteran's Assistance	\$ 259,975	0.001044	\$ 250,169	0.000962	\$ 500,016	0.001881	\$ 600,000	0.002202	\$ 500,000	0.001818
Health Department	\$ 16,806,976	0.067493	\$ 16,903,552	0.065001	\$ 17,500,013	0.065833	\$ 12,000,000	0.044043	\$ 14,200,000	0.051641
Stormwater Management	\$ 1,700,295	0.006828	\$ 1,000,155	0.003846	\$ 1,000,031	0.003762	\$ 3,200,000	0.011745	\$ 4,100,000	0.014911
Div of Transportation	\$ 14,115,091	0.056683	\$ 14,941,990	0.057458	\$ 15,000,201	0.056429	\$ 19,500,000	0.071569	\$ 18,000,000	0.065461
Hulse Detention Center	\$ 1,000,057	0.004016	\$ 1,000,155	0.003846	\$ 1,000,031	0.003762	\$ 1,000,000	0.003670	\$ 2,900,000	0.010546
Winchester House	\$ 2,317,362	0.009306	\$ 1,705,412	0.006558	\$ 1,836,049	0.006907	\$ 100,000	0.000367	\$ -	0.000000
T.B. Clinic	\$ 357,092	0.001434	\$ 300,098	0.001154	\$ 300,116	0.001129	\$ 500,000	0.001835	\$ 520,000	0.001891
Bridge Tax	\$ 3,904,852	0.015681	\$ 3,902,840	0.015008	\$ 3,903,099	0.014683	\$ 3,952,500	0.014507	\$ 3,952,500	0.014374
Matching Tax	\$ 8,263,664	0.033185	\$ 8,259,469	0.031761	\$ 8,259,694	0.031072	\$ 8,280,000	0.030389	\$ 8,280,000	0.030112
TOTALS:	\$157,389,128	0.632039	\$161,686,749	0.621751	\$162,598,097	0.611675	\$162,598,097	0.596769	\$162,598,100	0.591324