

BOSS Budget - Funds Available Summary
 Period: Oct-20
 Management Centers: 0000000 to 9999999

Fund	Account Class							
778		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	03 - Contractuals	71150	Consultants	19,000.00	0.00	16,211.75	85.3%	2,788.25
		71310	Laboratory Fees	104,839.45	24,014.49	80,824.96	77.1%	0.00
		72980	Workshop Fees	300.00	0.00	0.00	0.0%	300.00
			Total	124,139.45	24,014.49	97,036.71	78.2%	3,088.25
All Management Centers Total				124,139.45	24,014.49	97,036.71	78.2%	3,088.25
Commitment					0.00			
Obligation					24,014.49			
Other					0.00			

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	45X - Intergovernmental	Total		0.00	0.00	0.00		0.00
	46/7X - Charges for Services	46010	Fees	-208,042.00	0.00	-118,731.00	57.1%	-89,311.00
		Total		-208,042.00	0.00	-118,731.00	57.1%	-89,311.00
	48X - Misc	48011	1st Midwest Bank Interest Earned	0.00	0.00	-33.28		33.28
		Total		0.00	0.00	-33.28		33.28
	All Management Centers Total				-208,042.00	0.00	-118,764.28	57.1%
Commitment					0.00			
Obligation					0.00			
Other					0.00			