

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 09/30/2020

	Sep-20	YTD FY20	YTD FY19	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ 110.00	\$ 3,596.00	\$ 2,950.00	
	\$ 110.00	\$ 3,596.00	\$ 2,950.00	 22%

Sheriff				
LAKE COUNTY SHERIFF	\$ 32,475.72	\$ 323,676.60	\$ 479,568.52	
LAKE COUNTY SHERIFF PRA	\$ 511.57	\$ 7,828.74	\$ 38,431.79	
LAKE COUNTY SHERIFF 740/DUI	\$ 4,494.44	\$ 39,990.73	\$ 41,349.40	
PROBATION TRANSFER	\$ -	\$ 3,075.89	\$ 8,750.97	
SHERIFF	\$ 6,745.67	\$ 66,851.49	\$ 83,623.93	
SHERIFF WATER PATROL	\$ 225.60	\$ 10,212.21	\$ 1,508.00	
COURT SECURITY	\$ 126,468.81	\$ 1,100,444.22	\$ 1,059,651.56	
ELECTRONIC MONITOR	\$ 3,490.00	\$ 81,373.94	\$ 133,378.00	
ARRESTEE MEDICAL	\$ 1,881.96	\$ 15,820.52	\$ 16,217.36	
	\$ 176,293.77	\$ 1,649,274.34	\$ 1,862,479.53	 -11.4%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 1,509.54	\$ 8,170.57	\$ 5,333.10	
CRIMINAL FINE	\$ 17,421.78	\$ 123,355.33	\$ 148,040.30	
DRUG ADDCTION SERV	\$ 15.00	\$ 225.00	\$ 525.00	
CIRC CLK AUTO EXPUNG	\$ 10.00	\$ 150.00	\$ 350.00	
INTEREST COUNTY	\$ 13,842.92	\$ 230,249.51	\$ 266,260.45	
ANNUAL SUPPORT FEES	\$ 401.52	\$ 50,093.44	\$ 54,982.07	
DOCKET	\$ 2,469.68	\$ 43,018.31	\$ 1,243,117.34	
APPEARANCE	\$ -	\$ -	\$ 193,054.00	
TRANSCRIPTS	\$ 17,559.75	\$ 164,708.12	\$ 237,909.38	
CITATIONS	\$ 630.00	\$ 25,445.00	\$ 55,340.00	
CIRCUIT CLERK COST	\$ 305,348.41	\$ 2,825,399.06	\$ 1,760,835.45	
MOTION,VACATE/REOPEN	\$ 15,692.35	\$ 117,124.40	\$ 187,015.15	
JDGT,BOND FORF STATE	\$ 13,769.00	\$ 56,053.67	\$ 124,630.00	
TEN PERCENT BOND FEE	\$ 27,556.05	\$ 198,115.81	\$ 365,341.57	
JURY DEMAND	\$ 18,962.00	\$ 155,591.50	\$ 163,088.50	
ADOPTION REPORT	\$ -	\$ 2,250.00	\$ 850.00	
MENTAL HEALTH COURT	\$ 143.92	\$ 613.32	\$ 1,094.89	
THERAP.INT.MONIT.FEE	\$ 12.00	\$ 4,412.65	\$ 7,402.17	
CLERK OPERADMIN FUND	\$ 23,145.06	\$ 210,405.28	\$ 223,741.22	
SINGLE DRUG TEST	\$ -	\$ 275.00	\$ 540.00	
URINALYSIS TESTING	\$ 10,908.64	\$ 92,900.32	\$ 119,827.55	
DOMESTIC BATRY CLERK	\$ 0.57	\$ 12.05	\$ 43.84	
DNA TEST CLERK'S FEE	\$ 260.05	\$ 1,786.89	\$ 3,321.91	
CRIME LAB CLERK FEE	\$ 70.37	\$ 801.21	\$ 1,847.41	
TRAUMA CLERK	\$ 130.77	\$ 1,617.53	\$ 6,098.16	
DOM VIOLENCE FINE	\$ 100.00	\$ 300.00	\$ 18.00	
ALIAS SUMMONS	\$ 1,330.00	\$ 14,806.25	\$ 21,830.00	
PASSPORTS	\$ 2,240.00	\$ 26,985.00	\$ 68,460.00	
RECORD SEARCH FEES	\$ 738.00	\$ 6,732.00	\$ 8,640.00	
EXPUNGEMENT	\$ 1,750.00	\$ 19,325.51	\$ 23,924.49	
DUI ANALYSIS-CLERK	\$ 10.00	\$ 21.92	\$ 60.00	
INTEREST	\$ 382.58	\$ 4,631.45	\$ 5,263.47	
PARENTAL REIMBURSEME	\$ -	\$ 367.93	\$ 1,745.60	
POSTAGE	\$ 430.00	\$ 18,185.22	\$ 17,892.00	
ITSC CLERK (2%)	\$ 450.50	\$ 6,182.78	\$ 27,670.62	
PERCENTAGE-COUNTY	\$ 4,789.29	\$ 59,591.58	\$ 499,218.95	
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ -	\$ 525.00	
	\$ 482,079.75	\$ 4,469,903.61	\$ 5,845,837.59	 -23.5%

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 09/30/2020

	Sep-20	YTD FY20	YTD FY19		
Circuit Court					
COUNTY	\$ 3,635.75	\$ 45,789.69	\$ 217,060.22		
COURT APPOINTED ATTY	\$ 45.46	\$ 1,165.92	\$ 225.52		
SPECIALTY COURT FEE	\$ 13,175.94	\$ 113,114.67	\$ 194,194.92		
DRUG COURT FEE	\$ 1,357.22	\$ 19,340.03	\$ 84,244.01		
PUB.SERV.CONVERSION	\$ 181.67	\$ 1,267.56	\$ 1,075.15		
ALT PROSEC DRUG TEST	\$ 153.08	\$ 735.33	\$ 1,879.00		
ALT PROSEC PROG APPL	\$ -	\$ 420.00	\$ 1,050.00		
FRCLSR MEDIATION PRG	\$ 1,125.00	\$ 62,500.00	\$ 129,250.00		
	\$ 19,674.12	\$ 244,333.20	\$ 628,978.82		-61.2%
State's Attorney					
STATES ATT OVRWEIGHT	\$ -	\$ 188.06	\$ 646.92		
COLLECTION FEES	\$ 3,872.63	\$ 97,681.68	\$ 89,544.94		
STATES ATTORNEY	\$ 25,945.95	\$ 188,480.60	\$ 123,907.11		
STAT CIVIL CANNABIS	\$ 10.00	\$ 150.00	\$ 350.00		
CHILD ADVOCACY CENTR	\$ 2,126.67	\$ 23,204.41	\$ 36,870.37		
ALT PROSEC PROG FEE	\$ 918.46	\$ 5,901.66	\$ 24,648.66		
	\$ 32,873.71	\$ 315,606.41	\$ 275,968.00		14.4%
Public Defender					
PUBLIC DEFENDER	\$ 20,379.19	\$ 145,673.54	\$ 223,490.97		
	\$ 20,379.19	\$ 145,673.54	\$ 223,490.97		-34.8%
Hulse Detention Center					
ROOM/BOARD REIMBURSE	\$ 471.02	\$ 1,556.92	\$ 7,021.21		
FACE-IT	\$ -	\$ 1,811.63	\$ 5,125.41		
	\$ 471.02	\$ 3,368.55	\$ 12,146.62		-72.3%
Probation Services					
GPS	\$ 300.00	\$ 1,653.85	\$ 600.00		
PROB SERV OPERATIONS	\$ 5,033.69	\$ 57,335.67	\$ 180,659.37		
PROB SERVICE OP VIOL	\$ 103.50	\$ 1,260.30	\$ 2,892.14		
PROBATION SERVICES	\$ 77,161.29	\$ 682,355.61	\$ 839,905.84		
PRETRIAL BOND SUPERV	\$ 7,556.06	\$ 60,735.45	\$ 92,324.03		
COND.DISCH.SUPERVIS	\$ 15,420.28	\$ 133,503.16	\$ 165,989.27		
PUBLIC SERVICE SUPER	\$ 2,045.45	\$ 26,092.71	\$ 39,468.39		
MONITORED SUPERVISIO	\$ 6,359.85	\$ 57,295.77	\$ 72,393.96		
CRIME VICTIM SERVICE	\$ 2,812.03	\$ 26,465.13	\$ 31,835.82		
	\$ 116,792.15	\$ 1,046,697.65	\$ 1,426,068.82		-26.6%
Law Library					
LIBRARY	\$ 23,355.00	\$ 252,010.00	\$ 336,048.00		
	\$ 23,355.00	\$ 252,010.00	\$ 336,048.00		-25.0%
Transportation Safety Highway Hire Back Fund					
HIRE BACK SFTY CNTY	\$ 4,531.53	\$ 33,700.91	\$ 41,710.37		
	\$ 4,531.53	\$ 33,700.91	\$ 41,710.37		-19.2%
Children's Waiting Room Fund					
KIDS KORNER	\$ 13,408.00	\$ 143,950.50	\$ 162,496.00		
	\$ 13,408.00	\$ 143,950.50	\$ 162,496.00		-11.4%

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 09/30/2020**

	Sep-20	YTD FY20	YTD FY19	
Neutral Site Custody Exchange				
NEUTRAL SITE CUST EX	\$ 15,486.50	\$ 165,861.50	\$ 135,260.00	
	\$ 15,486.50	\$ 165,861.50	\$ 135,260.00	↑ 22.6%
Court Automation				
COURT AUTOMATION	\$ 87,285.68	\$ 787,728.53	\$ 1,223,784.10	
	\$ 87,285.68	\$ 787,728.53	\$ 1,223,784.10	↓ -35.6%
E Citation Fund				
ECITATION CLERK	\$ 23,998.13	\$ 190,469.01	\$ 113,724.88	
	\$ 23,998.13	\$ 190,469.01	\$ 113,724.88	↑ 67.5%
Document Storage Fund				
PHOTOGRAPH FEES	\$ 825.00	\$ 7,740.00	\$ 23,520.00	
PASSPORT COPY FEES	\$ -	\$ 6.00	\$ 159.00	
ENHANCED PUBLIC ACCESS	\$ 210.00	\$ 8,485.00	\$ 9,250.00	
DOCUMENT STORAGE	\$ 85,505.92	\$ 771,167.28	\$ 1,196,078.17	
	\$ 86,540.92	\$ 787,398.28	\$ 1,229,007.17	↓ -35.9%
State's Attorney Automation Fund				
STATE ATT AUTOMATION	\$ 1,049.91	\$ 11,970.10	\$ 35,131.11	
	\$ 1,049.91	\$ 11,970.10	\$ 35,131.11	↓ -65.9%
Public Defender Automation Fund				
PUB DEF AUTOMATION	\$ 224.33	\$ 1,690.28	\$ 334.33	
	\$ 224.33	\$ 1,690.28	\$ 334.33	↑ 406%
Contributions Fund				
KIDS CORNER COURT ORDERED CONTR	\$ -	\$ -	\$ 100.00	
	\$ -	\$ -	\$ 100.00	↓ -100%
	\$ 1,104,553.71	\$ 10,253,232.41	\$ 13,555,516.31	↓ -24.4%