



DRAFT

2019 Consolidated Annual Performance & Evaluation Report (CAPER)

For the Period May 1, 2019 through April 30, 2020

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Program Years 2015-19 Consolidated Plan (ConPan) outlined a two-pronged approach of prioritizing the creation of affordable units in high opportunity areas while improving the existing housing stock in the low-and moderate-income areas of the county. In Program Year 2019 (PY19) Lake County used strategies in the ConPlan as the framework for the funding decisions made.

The major accomplishments of PY19 include the completion of 7 new construction single family homes in the City of North Chicago. This project marked the first multi-address single family home new construction project in the City in over 10 years. All of the homes were completed using modular construction and demand for the units has produced a waiting list for a second phase. Additional major housing accomplishments include the rehabilitation of 35 rental units in the City of Zion, down payment assistance to 41 first-time homebuyers, and the rehabilitation of 14 owner-occupied units.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

	Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
1	Rehab Existing Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / LCAHP: \$109,675	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	212	12	5.66%	200	0	

1	Rehab Existing Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / LCAHP: \$109,675	Rental units rehabilitated	Household Housing Unit	375	59	15.73%	347	37	10.09%
1	Rehab Existing Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / LCAHP: \$109,675	Homeowner Housing Rehabilitated	Household Housing Unit	73	52	71.23%	17	14	82.35%
1	Rehab Existing Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / LCAHP: \$109,675	Homeless Person Overnight Shelter	Persons Assisted	60	41	68.33%	0	41	
2	Develop New Housing: Affordable &	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$ /	Public Facility or Infrastructure Activities other than	Persons	104	0	0.00%			
	Special Needs	Non-Homeless Special Needs	LCAHP: \$85,325	Low/Moderate Income Housing Benefit	Assisted	101		0.0070			
2		Non-Homeless			Assisted Households Assisted	40	0	0.00%	40	0	0.00%

		Non-Homeless Special Needs	LCAHP: \$85,325								
2	Develop New Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / LCAHP: \$85,325	Rental units constructed	Household Housing Unit	133	40	30.08%	24	0	0.00%
2	Develop New Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / LCAHP: \$85,325	Homeowner Housing Added	Household Housing Unit	3	7	233.33%	0	7	
2	Develop New Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / LCAHP: \$85,325	Buildings Demolished	Buildings	15	16	106.67%	4	6	150.00%
3	Assist People Without a Home	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	39	39	100.00%	0	0	0
3	Assist People Without a Home	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	90	150	167.67%	18	34	377.78%
3	Assist People Without a Home	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	4615	7050	152.76%	970	1169	120.52%

3	Assist People Without a Home	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	148	382	258.11%	34	85	340.00%
4	Subsidize Housing for Low/Mod Income Families	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / LCAHP: \$75,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2330	3821	163.99%	659	711	107.89%
4	Subsidize Housing for Low/Mod Income Families	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / LCAHP: \$75,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	29	29	100.00%			
4	Subsidize Housing for Low/Mod Income Families	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / LCAHP: \$75,000	Direct Financial Assistance to Homebuyers	Households Assisted	180	197	109.44%	18	41	227.78%
4	Subsidize Housing for Low/Mod Income Families	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / LCAHP: \$75,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	5	0	0.00%	5	0	0.00%
5	Provide Adequate Low/Mod IncomeArea Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	55500	58927	106.17%	3080	5055	164.12%

5	Provide Adequate Low/Mod IncomeArea Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	1	1	100.00%	1	0	0.00%
6	Revitalize Low/Mod Income Area Business Districts	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	24356	16662	68.41%	900	2880	320.00%
6	Revitalize Low/Mod Income Area Business Districts	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	11	5	45.45%	0	0	0.00%
6	Revitalize Low/Mod Income Area Business Districts	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	0	0				
6	Revitalize Low/Mod Income Area Business Districts	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	1	1	100.00%			
7	Assist People with Disabilities	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	20116	134.11%	3905	8215	210.37%

7	Assist People with Disabilities	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	13660	136.60%	210	75	35.71%
7	Assist People with Disabilities	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	1	1	100.00%	0	0	0.00%
7	Assist People with Disabilities	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	OME: \$ / Rehabilitated		10	1	10.00%	0	1	
7	Assist People with Disabilities	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1287	1105	85.86%	230	0	0.00%
		A.CC									
8	Provide Welcoming Communities	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	ME: \$ / Low/Moderate Income		6500	5721	88.02%	1609	2254	140.09%
		Non-Housing	CDBG: \$ /	Facade							
9	Job Creation	Community Development	HOME: \$ / ESG: \$	treatment/business building rehabilitation	Business	20	11	55.00%			

9	Job Creation	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	15	9	60.00 %	12	4	33.33%
9	Job Creation	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	17	14	82.35%	10	10	100.00%
10	Provide Services for Job Stability	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2719	2688	98.86%	164	207	126.22%
11	Grant & Program Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	5	4	80.00%	1	0	0.00%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Lake County identified affordable housing as a priority for the Strategic Plan. The affordable housing initiatives funded in the Program Year 2019 (PY19) Annual Action Plan (AAP) focused on providing gap funding for large-scale affordable housing projects. PY19 approved funding supported projects totaling rehabilitation of 364 units; including 347 rental units. While only 51 units were fully rehabilitated in PY19, two large scale rental projects (336 combined units) are currently under construction. Lake County affordable housing programs successfully supported

homeownership for 43 households. in PY19 a total of 41 households received down payment assistance and two homes were sold using the Community Land Trust (CLT) model.

In program years 2015-19 Lake County was successful in reaching the goals that support the homeless system. During that time Lake County served 150 households via rapid rehousing, 382 persons with homeless prevention, and provided shelter to 7,050 homeless persons.

A stated ConPlan goal was to provide adequate infrastructure in the Low/Mod Income (LMI) areas of the County. In PY19 Lake County was able to improve the public infrastructure facilities in LMI areas through sidewalk reconstruction, drainage improvements, and a sewer lining project. The completed infrastructure projects include a service area of more than 12,000 persons.

Support for the non-profit agencies serving Lake County was an objective in each of the 5 program years governed by the ConPlan. Lake County was able to provide agencies much-needed operating support through CDBG public service funds. In addition, funding for facilities housing these agencies was provided to improve conditions for staff and the clients they serve.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	2,241	132	511
Black or African American	845	26	746
Asian	31	1	9
American Indian or American Native	2	0	11
Multi-racial	0	0	40
Native Hawaiian or Other Pacific Islander	3	0	0
Data not collected	0	0	17
Total	3,122	159	1334
Hispanic	1,080	119	130
Not Hispanic	2,042	40	1095
Data not collected	0	0	109

Table 2 – Table of assistance to racial and ethnic populations by source of funds

The CDBG and HOME data included in Table 2 is generated directly from IDIS. The ESG data is managed via HMIS. Full detail of ESG data is provided is the SAGE report, included as an Appendix to this report.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$4,965,169	\$2,914,319.20
HOME	public - federal	\$2,788,381	\$2,138,308.26
ESG	public - federal	\$224,137	\$324,735.24
Other	public - local	\$301,000	\$80,589.15

Table 3 - Resources Made Available

The other sources of funds include local County funds made available through the Lake County Affordable Housing Program (LCAHP).

Of the CDBG resources made available, \$67,888 was program income and \$2,088,164 was prior year funding. The HOME funding included \$23,591 of program income and \$1,254,868 of prior year funding.

The HOME funds expended include \$115,510.62 of program income and \$2,022,797.64 of entitlement funds. The excess HOME program income is a result of spending on projects included in prior year AAPs. The CDBG funds expended include \$42,895 of program income and \$2,871,424.20 of entitlement funds. All ESG funding expended in PY19 was entitlement funding, there was no ESG program income expended in PY19.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation
Beach Park	Of Allocation	0.5%
City of Waukegan		
Employment & Transit		
Centers	26%	7.0%
Fox Lake Area		0.4%
Gurnee		<u> </u>
Lake County		
Mundelein Area	1%	0.1%
North Chicago Area	13%	17.0%
Park City		
Round Lakes Area	3%	0.8%
Warren Township		
Wauconda Area		
Waukegan Area	20%	29.2%
Zion Area	7%	8.6%

Table 4 – Identify the geographic distribution and location of investments



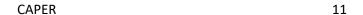
Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For the HOME Program, the matching resources that were contributed in the most recent Federal Fiscal Year (October 1, 2018 through September 30, 2019) came in the form of Illinois Attorney General National Foreclosure Settlement funds. The Match contributed far exceeded the liability for the federal fiscal year. The County continues to have coverage of several years' worth of match liability.

Fiscal Year Summary – HOME Match						
1. Excess match from prior Federal fiscal year	\$9,751,020					
2. Match contributed during current Federal fiscal year	\$1,001,115					
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$10,752,136					
4. Match liability for current Federal fiscal year	\$234,852					
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$10,517,283					

Table 5 – Fiscal Year Summary - HOME Match Report



	Match Contribution for the Federal Fiscal Year											
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match				
H1459	5/23/19	\$606,700.36						\$606,700.36				
H1459	6/21/19	\$136,543.24						\$136,543.24				
H1660	7/31/19	\$181,573.18						\$181,573.18				

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period					
Balance on hand at	Amount received during	Total amount expended	Amount expended for	Balance on hand at end	
beginning of reporting	reporting period	during reporting period	TBRA	of reporting period	
period	\$	\$	\$	\$	
\$					
\$210,418.01	\$227,171.12	\$158,305.85	\$0.00	\$279,283.28	

Table 7 – Program Income

	Total	N	Ainority Busin	ess Enterprise	S	White Non-	
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic	
Contracts							
Number	12					12	
Dollar Amount	\$868,305.76					\$868,305.76	
Sub-Contra	cts	1	1			1	
Number	15					15	
Dollar Amount	\$766,603.00					\$766,603.00	
	Total	Women Business Enterprises	Male				
Contracts							
Number	12	7	5				
Dollar Amount	\$868,305.76	\$159,966.00	\$708,339.76				
Sub-Contra	cts						
Number	12	1	11				
Dollar Amount	\$766,603.00	\$120,904.00	\$645,699.00				

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total		Minority Property Owners				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic	
Number	0	0	0	0	0	0	
Dollar Amount	0	0	0	0	0	0	

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of						
relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations						

Displaced	
Households Temporarily	
Relocated, not Displaced	

	•					
Households	Total		Minority Prop	erty Enterprises		White Non-
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	1					1
Cost	\$2,950					\$2,950

Table 10 – Relocation and Real Property Acquisition



CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	14	64
Number of Non-Homeless households to be		
provided affordable housing units	214	99
Number of Special-Needs households to be		
provided affordable housing units	228	41
Total	456	204

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	44	64
Number of households supported through		
The Production of New Units	24	7
Number of households supported through		
Rehab of Existing Units	370	92
Number of households supported through		
Acquisition of Existing Units	18	41
Total	456	204

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The difference between the goals and outcomes result from two large scale housing projects that were initiated in PY19 but have yet to be completed. The successful completion of these projects will achieve the goals identified in the above table.

Discuss how these outcomes will impact future annual action plans.

Program Year 2019 (PY19) was the fifth and final year of the 2015-19 Consolidated Plan (ConPlan) cycle and Lake County has identified new goals for program years 2020-24. While the 2020-24 ConPlan contains new goals, supporting affordable housing though acquisition, rehabilitation, rental assistance, and the production of new units remain a priority for Lake County.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	71	2
Low-income	7	9
Moderate-income	1	50
Total	79	61

Table 13 – Number of Households Served



CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Street outreach efforts and access to homeless programs are coordinated and monitored through the Coordinated Entry process, managed by the Lake County Coalition for the Homeless, acting as the Continuum of Care (CoC). The CoC manages a robust Coordinated Entry system that reports on system inflow and outflow by population (youth, families, veterans, chronic). All people experiencing homelessness are assessed within seven days. This list is used to prioritize households for a broad array of housing opportunities including mainstream vouchers at the Lake County Housing Authority, permanent supportive housing and all rapid rehousing.

The County has enhanced the outreach to people experiencing homelessness through the ServicePoint Referral Network which enables health and human service providers to send electronic referrals for Coordinated Entry assessment. In 2019, this network has expanded to include dozens of new providers.

In conjunction with the county's previously existing efforts, these steps have resulted in a stronger network of providers who are familiar to the region's homeless and from whom the region's homeless can feel comfortable receiving services. As well, the scope of homelessness in Lake County is better understood than in any time previous.

Addressing the emergency shelter and transitional housing needs of homeless persons

Three emergency shelters received ESG funds this program year, including the main night-by-night shelter in the region. All three programs have a strong case management component that assists individuals to transition from homelessness to permanent housing.

When the Coronavirus pandemic hit, Lake County worked with homeless providers to reinvent their operations to adhere to CDC guidelines. The County worked with the Lake County Health Department to develop homeless guidelines and distribute donated thermometers and personal protective equipment. During the spring and summer months the majority of emergency shelter was provided in hotel rooms. The County worked to coordinate the use of Alternate Housing sites for those needing to isolate due to Coronavirus exposure. To date, there have been a few isolated cases of COVID-19 in homeless shelters and transitional housing, but no outbreaks or significant spread. The County continues to have regular coordination with the providers to assure that the needs are met. By using hotel rooms, the system has been able to provide enough beds to meet the need while ensuring safety.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections

programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Funds from both CDBG and ESG were used for homelessness prevention programs. Each program was monitored to ensure proper and efficient use of funds. This exercise revealed that each program was diligently documenting the need for support and providing that support effectively.

The main provider of homelessness prevention assistance, Catholic Charities, also continued their participation in the ServicePoint Referral Network that is utilized by a number of community providers to connect Catholic Charities with households in need to hopefully provide for more timely support. In effect, when a program uses the network to alert Catholic Charities to a household's need, Catholic Charities then makes an effort to reach out to the client rather than expecting that client to navigate the Catholic Charities system on their own. This has proven to be a helpful addition to the service delivery ecosystem in the County.

In response to the unprecedented need for rental assistance as a result of Coronavirus, the County launched a rental assistance program funded through the Coronavirus Relief Fund and CDBG-CV. The COVID Housing Relief Program (CHRP) has nineteen implementation partners that are all using the Homeless Management Information System for coordination and data purposes. This data will allow the County to evaluate the community needs to inform future grantmaking.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In July 2019, Lake County received certification from the U.S Interagency Council on Homelessness and Community Solution's Built for Zero Campaign for ending homelessness among veterans, becoming the tenth community in the country to obtain certification from both agencies. The community has worked hard to successfully sustain this accomplishment since.

Data on the number of people experiencing homelessness in all of the above subcategories is reported monthly to the CoC. County staff work with the CoC to implement strategies to reduce these numbers. With technical assistance through Built for Zero, the community is making measurable reductions in chronic homelessness.

Length of time homeless is measured at the program and system levels. By prioritizing those with the longest experience of homelessness for housing, the County is driving down the length of time homelessness.

The County has worked to expand housing options for individuals and families experiencing homelessness through partnership with housing authorities resulting in 63 households moving from homelessness to housing this year.

Returns to homelessness are monitored annually. In last year's data, most returns were from households that previously exited to living with friends and family, not those who had exited to housing programs. By expanding housing options, the County is preventing returns to homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In partnership with the Waukegan Housing Authority and the City of Waukegan, the HOME Consortium invested in the redevelopment of Barwell Manor. The development will be part of HUD's Rental Assistance Demonstration (RAD) program where the current public housing units will be converted into units that will receive Project Based Rental Assistance (PBRA). The development will maintain the existing unit mix, but it will involve the demolition and new construction of 96 of the 120 units. The remaining 24 units will receive a substantial rehabilitation. Construction is currently underway on the development which will include a mix of studio through five-bedroom apartments.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Lake County Housing Authority operates a Family Self-Sufficiency (FSS) program. FSS offers case management services to help participants pursue and maintain employment and financial independence. FSS includes an escrow savings account into which LCHA deposits a portion of the increased rental charges that a family pays as its income from earnings rise. Families that successfully complete the FSS program may withdraw the funds from the FSS escrow account. The funds from this escrow account can be used for a down payment and closing costs so that the household may become homeowners.

Actions taken to provide assistance to troubled PHAs

The County continues to work in partnership with the three public housing authorities in the jurisdiction to leverage any expertise that could be useful. In 2018, County staff assisted with applications for Mainstream Vouchers submitted by the Waukegan and Lake County Housing Authorities. Both applications successfully resulted in an award of vouchers. In 2019 the County obtained a consultant to provide technical assistance to assist with edits to the agencies' administrative plans as well as draft a Memorandum of Understanding, which were necessary to implement the new partnership with the homeless Continuum of Care.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In its 2015-19 Consolidated Plan, Lake County made CDBG funds available to local municipalities for site preparation for new affordable housing. Staff has also continued one-on-one conversations with municipalities throughout the County about housing choice and local housing stock. This financial incentive provides an opportunity to discuss with municipalities the need and location of new affordable housing. Many potential new affordable housing projects would require special use or Planned Unit Development zoning, so Community Development can help our agency and developer partners navigate some of those local zoning conversations.

Several municipalities within Lake County are working on inclusionary zoning ordinances or affordable housing ordinances. These ordinances will reduce barriers to affordable housing and increase the affordable housing stock in high outcome areas. In May, the City of North Chicago passed a Fair Housing Ordinance which included source of income protection. The ordinance will reduce barriers to voucherholders seeking units within the City of North Chicago.

During PY19 Lake County continued to the support the Lake County Land Bank Authority (LCLBA). The LCLBA was formed in late 2018 with a stated purpose to "foster the public purpose of combating community deterioration by returning property to productive use in order to provide open space, housing, industry, and employment for citizens within the County". Lake County has been able to support the LCLBA with CDBG funding and provide tax information on LCLBA identified parcels.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Lake County Community Development continues to work closely with the Lake County Continuum of Care (CoC) in order to ensure that the County is supportive of programs most needed by Lake County's underserved residents and vulnerable populations. The CoC's annual needs assessment is used to identify gaps in services and helps shape the County's funding priorities. Once those priorities are identified, the County uses CDBG funds and Video Gaming Revenue funds to prioritize expanding capacity of agencies that provide much-needed supportive services. Additionally, Lake County supports affordable housing developments in areas most likely to benefit low-income residents, such as high opportunity areas with access to public transportation and jobs. Along these lines, Coordinated Entry, the CoC's process for ensuring an efficient and fair path to housing for Lake County's homeless, persisted in 2018 and was a key feature in the Community's achievement of reaching functional zero for veteran's homelessness.

Lake County Community Development continues to participate in planning conversations with local officials about the need for a 'third option' that is not an emergency room or jail for people experiencing

a mental health crisis. Both options are often a poor choice for people in distress, particularly those experiencing behavioral health emergencies who require a therapeutic option that will assist them in attaining a state of relative safety and calm.

Lake County Community Development also worked closely with the Black Chamber of Commerce of Lake County on a loan program for small businesses in the community that were unlikely to receive a traditional bank loan to enhance their businesses. This work has resulted in new jobs for low-income residents and improved businesses for those receiving loans.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lake County requires all housing rehabilitation projects to undergo lead-based paint testing if the unit was constructed pre-1978, and to share the testing report with the County. The County reviews the testing reports as part of the Environmental Review process and incorporates the level of remediation work into the Environmental Review Record. The County also reviews the testing reports to ensure scopes of work include the necessary environmental remediation work. County projects strictly follow the federal lead-based paint remediation requirements, and many projects undergo full abatement even when not required to do so under federal regulations. The County's Owner-Occupied Rehabilitation Program has funds set-aside for the City of North Chicago, a municipality with aged housing stock often containing lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The number and needs of poverty-level families have been highlighted in different ways during the Coronavirus pandemic. The grantmaking to address these needs will be included in future reporting on the CARES Act funding. In the 2019 program year, Lake County continued development of affordable housing, small business assistance and job creation to provide residents pathways out of poverty.

Lake County continues to lead the effort to leverage technology to decrease barriers to health and human services. In 2019, Lake County partnered with United Way to launch a 211 hotline to assist Lake County residents in getting information on the services that they need. Locally, 211 is integrated with the Homeless Management Information System and the ServicePoint Referral Network. The data from 211 has provided real time data on community needs throughout the pandemic providing valuable insight on where to invest CARES Act dollars, create new partnerships, and adjust existing operations with community partners.

A County partnership with the Black Chamber of Commerce of Lake County facilitated a micro enterprise assistance program that created economic advancement for low-income entrepreneurs through low-interest loans. This encouraged entrepreneurs to improve their business for long-term growth and provided increased economic activity in low-income areas.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Lake County Community Development has been involved in multiple efforts throughout the County to improve the institutional structure designed to provide services to Lake County residents. This has occurred via conversations about a crisis center, improving relationships between the veteran's

administration and the region's homeless Continuum of Care to reach functional zero for veteran's homelessness in the County, continued work with the local United Way to develop a robust 211 call option for residents who need assistance navigating the service sector, and continued development of an electronic referral network for use by area nonprofits to coordinate efforts that benefit residents participating in their programs.

Except for the crisis center, which is still in development, all of the above goals were accomplished and Community Development has been a key factor in each. The department remains committed to using its resources and technical expertise to improve the lives of Lake County's low/moderate income residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Lake County and Lake County's public housing agencies share the goal of increasing the supply of safe, sanitary, affordable housing to low-income residents. The county views public housing agencies as partners and invites coordination that can improve and increase the provision of quality affordable housing. The County facilitates the ServicePoint Referral Network, a software that enables housing and service providers to send and track referrals to community partners. Both Lake County Housing Authority and Waukegan Housing Authority are a part of the ServicePoint Referral Network, increasing coordination between the housing authorities and all other housing and service agencies on the network.

Lake County, with the homeless Continuum of Care, continues to work to integrate housing opportunities into the homeless Coordinated Entry system. In 2019, Lake County supported the implementation of direct referrals from the Coordinated Entry list to the Lake County Housing Authority Mainstream Vouchers waiting list. The program is currently above eighty percent utilized and LCHA is working on an application for additional vouchers. This collaboration facilitated the connection to social services at five different agencies in addition to the housing component to assure that the voucher holders, all of whom have a disability, have access to the services needed to be successful in maintaining housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Lake County partners with Prairie State Legal Services (PSLS) to provide fair housing services. The County and PSLS continued a two-year agreement to better address discrimination complaints in Lake County. In PY2019 PSLS provided education and outreach, counseling/referrals, investigation and testing, negotiation and legal services, communication and marketing (about fair housing) and fund raising to further improve their program.

The 2014 Analysis of Impediments (AI) to Fair Housing Choice was updated in 2019 to provide the foundation for Lake County's new 2020-24 Consolidated Plan. This updated AI was passed by the Lake County Board. Of 20 impediments identified in 2014 Lake County recorded substantial progress, via new programs or documentation, for five of the public sector-related impediments. The five impediments substantially addressed were A) Lake County lacks fair housing information on its website; B) Lake County does not maintain a log of fair housing discrimination complaints; C) Lake County lacks initiatives that affirmatively further fair housing; D) There is not a long-term process in place for identifying

housing discrimination complaints; and E) Lake County doesn't require ESG, CDBG and HOME applicants to demonstrate how they affirmatively further fair housing. These impediments were addressed by A) Building out the fair housing section of the Lake County website; B) Working with PSLS to periodically compile a log of fair housing discrimination complaints from local, state and federal sources; C) Developing proactive strategies and work plans that affirmatively further fair housing; D) Expanding its contract with PSLS from one to three years; and E) Requiring funding applicants to demonstrate how they affirmatively further fair housing.

Lake County maintained large HOME and CDBG commitments to proposed affordable housing developments for families in Deerfield and for persons with disabilities in Waukegan. Going forward, the 2019 Update focuses on the remaining 15 impediments for which substantial work remains. They include ameliorating Lake County's housing-jobs-transit mismatch, evaluating zoning laws that limit housing options for the protected classes, and expanding public transportation for all residents---especially seniors and people with disabilities.

CR-40 - Monitoring 91.220 and 91.230 (Brenda)

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The County conducts extensive monitoring activities to ensure compliance with long-term affordability requirements of affordable housing funding such as HOME, CDBG, and NSP funding. Lake County's Monitoring Policy, which was developed according to HUD's guidelines, covers program monitoring, administrative and financial monitoring, activity-specific and project monitoring, and long-term monitoring. Depending on the source of funds, amount of funding, and type of project or program, various monitoring activities may be conducted. Monitoring schedules are developed according to the timeframes required by HUD, often occurring on an annual basis or at other periodic increments. The monitoring process was also developed to parallel HUD's process, beginning with a monitoring notification letter and culminating in a monitoring close-out letter.

In addition to the quarterly progress reports completed by each sub-grantee, some form of monitoring is a part of every activity undertaken by the County. For CDBG public services and ESG projects, each sub-grantee participates in a site visit from the County. A formal review of the program's efforts as they relate to the grant they receive is completed during this visit. Each organization receives a written report addressing any areas of deficiency and follow-up monitoring is completed as needed. Monitoring visits were scheduled for the spring and were canceled due to the Governor's orders in response to Coronavirus. Staff are currently working to launch a desk review to achieve the same goals as a site visit.

Organizations with long-term compliance considerations receive routine desk monitoring from Community Development and contacts as needed to ensure the program is meeting the standards established for their programs

Finally, all requests for reimbursement go through a multi-person process to ensure proper documentation is provided and funds are spent according to HUD, State and County standards ensuring compliance and responsible spending.

Lake County continues to enforce an outreach effort to minority and women owned business entities ensuring that local MBE/WBE are solicited for bids on projects supported with County/federal funds. During the application process, each potential sub-grantee identifies the role MBE/WBE businesses will play in the potential project. In PY19 Lake County was able to work directly with a subrecipient to attract MBE/WBE businesses to submit proposals to a large-scale housing rehabilitation project. The official bidding documents included language directly encouraging Section 3 businesses to apply. A local job fair was planned for the project however it was canceled due to the COVID-19 pandemic. Lake County, along with the subrecipient, tracked the businesses that requested the bidding documents electronically and asked business to identify their MBE/WBE status. The data gathered has allowed for the creation of an MBE/WBE database that can be utilized to advertise future business opportunities.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

It is the policy of Lake County and its Consortium members to encourage public participation in the planning and implementation of the CDBG Program, the HOME Program and the ESG Program. The CAPER requires a 15-day comment period and a public hearing prior to submitting it to HUD. In accordance with the Lake County Citizen Participation Plan (CPP) the public hearing was held virtually due to concerns of public safety. Public notice for the comment period and public hearing is published in a newspaper of general circulation. The CAPER is posted on the Lake County Community Development website:

https://www.lakecountyil.gov/1899/Consolidated-Annual-Performance-Evaluati

Physical copies of the report are made available to the public upon request. All comments submitted shall be incorporated into the report prior to submission to HUD.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Lake County annually deliberates objectives through the Housing and Community Development Commission (HCDC) that publicly discusses research and trends on Lake County issues and considers proposals that advance the County's Consolidated Plan goals. Through this process, the public provides input to certify that the goals address community needs.

Lake County remains committed to CDBG goals and objectives detailed in the Consolidated Plan. There have been no changes to the overall program's objectives. Lake County continues to implement a two-pronged approach to pursue the goals established in the Consolidated Plan:

- Revitalize areas of greatest need: In addition to the entitlement communities of North Chicago and Waukegan, several areas of Lake County are home to a concentrated number of low/moderate income households whose neighborhoods would benefit from community development, including commercial revitalization, housing and infrastructure rehabilitation plus more adequate amenities. The areas are defined as having over 55% of households are at or below 50% of area median income (AMI).
- 2. Assist in expanding the supply of housing near employment centers: These areas proximate to employment, retail and medical facilities —or easily accessible by public transportation lack affordable housing, and continue to be a priority for affordable housing.

The amendment to the 2019 Annual Action Plan increased spending for existing goals and included indicators to better capture the impact of project activities. Many affordable housing projects saw increased allocations to address extended timelines and increased costs. Small business development added the counting of businesses assisted as an indicator to accurately capture the economic activity.

Future program adjustments would be informed through feedback from sub-recipients combined with the deliberative process provided by the HCDC.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

IDIS#	Inspection Type	Date Inspected	Issues Detected During Inspection	Reason for no Inspection
3706	Long-term compliance	6/25/2019	Outlet in bedroom by door hot neutral reverse. Loose outlet in living room by lamp next to kitchen, need to caulk vanity in bathroom with tub, loose outlet in basement by wood paneling, light switch in the middle by back door missing needs to be blanked off.	
1991	Long-term compliance	7/30/2019	Handrail on stairs to be continuous, bedroom number one at top of stairs loose outlets and cracked outlet plate, handle for bathtub to be repaired, need to flue from old water heater.	
1509	Long-term compliance	7/30/2019	GFI in backyard by not working, Front door storm door coming off of hinges Unit two, need to re-caulk kitchen backsplash, back door hinge to be repaired, bedroom number two loose outlet behind dresser by window, smoke detector in upstairs space not working loose outlets loft area and bedroom Unit one, kitchen backsplash to be recaulked, bathroom backsplash to be recaulked.	
1993	Long-term compliance	7/30/2019	No issues	
3413	Long-term compliance	7/30/2019	Garage insulation needs to be covered or removed	
3411	Long-term compliance	7/30/2019	No issues	
570	Long-term compliance	8/6/2019	Classroom under whiteboard cracked outlet, loose outlet behind computer table, TV room behind couch next to door 104 outlet broken not working Units 1 through 13 could find no issues (remediated 11.25.19).	

IDIS#	Inspection Type	Date Inspected	Issues Detected During Inspection	Reason for no Inspection
3669	Long-term compliance	9/5/2019	Unit 5, loose outlet in living room, loose outlet in master bedroom Unit 6, loose outlet by kitchen sink, need to recaulk backsplash for kitchen, loose outlet in hallway, loose outlets in bedrooms (issues remediated 1/16/2020) Unit 1 mechanical room needs to be draft/fire stopped, door to mechanical room hinges to be repaired Unit 2 Loose outlets in bedroom bathroom cabinet door to be repaired, loose outlet in kitchen, need to re-caulk kitchen backsplash, possible leak under kitchen sink, loose outlet in second bedroom Unit 3 Re-caulk kitchen backsplash, draft/fire stop mechanical room Unit 4 need to re-caulk kitchen backsplash, loose outlets in living room, Need to fire/draft stop mechanical room, loose outlet in master bedroom, need to caulk bathroom sink.	
3669	Long-term compliance	9/5/2019	Living room outlets loose, GFI outlet in kitchen by sink needs to be replaced, basement family room loose outlets and bedroom, loose outlets in all bedrooms upstairs, missing cover in garage for outlet (remediated 1/16/2020).	
3409	Long-term compliance	9/5/2019	Unit 1, need to repair baseboard heater, light in bedroom not working, baseboard heater in bathroom to be repaired, repair bathroom floor tile (issues remediated 1/16/2020) Unit 2, no issues Unit 3, loose outlet in living room, loose outlet by freezer, need to replace GFI outlet behind microwave.	
3639	Long-term compliance	9/10/2019	Unit 302, bathroom GFI to be repaired, Re-caulk kitchen backsplash	
1975	Long-term compliance	9/26/2019	Kitchen cabinet drawer to be repaired, outlet in garage to be GFI protected, switch at top of stairs from basement to be repaired, all smoke detectors to be interconnected, loose outlet in basement by access hatch, bottom of stairs appears to be wet will need to check shower stall on other side for possible leak, Front closet door to be repaired, outlet loose next to couch in living room, Closet door in bedroom two to be repaired, outlet cover broken and 2 loose outlets in bedroom two, third bedroom one broken outlet cover two loose outlets, Master bedroom outlet loose underneath window next to bed, light over stove needs to be replaced.	

IDIS#	Inspection Type	Date Inspected	Issues Detected During Inspection	Reason for no Inspection
649	Long-term compliance	10/8/2019	Unit -103 loose outlet in bedroom, loose outlet in living room behind TV Unit -106 No issues Unit -112 gfi outlet over kitchen counter hot ground reversed, loose outlet in living room behind TV Unit -115 No issues Unit -205 No issues Unit -210 No issues Unit -218 No issues Unit -221 kitchen backsplash to be recaulked Unit -300 loose outlet behind couch in living room, loose outlet behind stereo in living room, loose outlet behind stereo in living room, loose outlet in bedroom by nightstand Unit -308 No issues Unit -312 No issues Unit -318 loose outlet next to stove over kitchen counter, loose outlet in bedroom next to closet Mechanical room, ductwork for dryer exceeds 35 feet	
3916	Long-term compliance	3/5/2020	Need to fire/draft stop conduit in mechanical room. Hallway light needs to be replaced. Backsplash in kitchen needs to be caulked. Dryer exhaust and ceiling. Vent in bedroom one is hanging from ceiling. Bathroom across from bedroom one needs to have sink recaulked at backsplash. Single smoke detector that is connected to fire department found in unit, no evidence of CO detector. Living room window does not have bug screen for window provided.	
3916	Long-term compliance	3/5/2020	Need to draft/fire stop mechanical room at vent as well as condensate line, need to draft/fire stop dryer vent, bedroom one missing window screen, toilet possibly loose in both bathrooms, Master bedroom missing window screen.	
3916	Long-term compliance	3/5/2020	Outlet in kitchen across from sink needs to be GFI protected it is within 6 foot of sink, mechanical room needs to be fire/draft stoped, fire/draft stop dryer vent.	
3916	Long-term compliance	3/5/2020	Need to fire/draft stop mechanical room at condensate line, there is also an open conduit line in mechanical room to be draft/fire stop, dryer vent to be fire/draft stopped, loose toilet master bedroom bathroom, need to draft/fire stop water heater mechanical room.	

IDIS#	Inspection Type	Date Inspected	Issues Detected During Inspection	Reason for no Inspection
1601	Long-term compliance			The next inspection for this property was due after the start of the COVID-19 pandemic. Due to safety concerns, the county temporarily suspended on-site inspections. The inspection will be completed per the rules of the regulatory waiver available to PJs and described in the April 10 th memo.
3005	Long-term compliance			The next inspection for this property was due after the start of the COVID-19 pandemic. Due to safety concerns, the county temporarily suspended on-site inspections. The inspection will be completed per the rules of the regulatory waiver available to PJs and described in the April 10 th memo.
571	Long-term compliance			The next inspection for this property was due after the start of the COVID-19 pandemic. Due to safety concerns, the county temporarily suspended on-site inspections. The inspection will be completed per the rules of the regulatory waiver available to PJs and described in the April 10 th memo.
2706	Long-term compliance			Delays were initially caused by scheduling issues. The inspection was further delayed by the temporary suspension of on-site inspections due to COVID-19. The inspection will be completed per the rules of the regulatory waiver available to PJs and described in the April 10 th memo.
678	Long-term compliance			Delays were initially caused by scheduling issues. The inspection was further delayed by the temporary suspension of on-site inspections due to COVID-19. The inspection will be completed per the rules of the regulatory waiver available to PJs and described in the April 10 th memo.
678	Long-term compliance			Delays were initially caused by scheduling issues. The inspection was further delayed by the temporary suspension of on-site inspections due to COVID-19. The inspection will be completed per the rules of the regulatory waiver available to PJs and described in the April 10 th memo.

2916	Long-term	Delays were initially caused by scheduling issues. The inspection was further delayed by the temporary suspension of on-site inspections due
	compliance	to COVID-19. The inspection will be completed
		per the rules of the regulatory waiver available to
		PJs and described in the April 10 th memo.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The County has an Affirmative Marketing Policy that aligns with the requirements of 24 CFR 92.351. Any entity that receives funding for rental or homebuyer projects or programs containing 5 or more HOME assisted housing units must develop and adhere to affirmative marketing procedures. The procedures, which must be approved by the County prior to the marketing of the units, must contain sections that pertain to targeting, outreach, indicators, and staff training. Projects and program are required to make a good faith effort to carry out the provisions of their approved affirmative marketing procedures, such as advertising and marketing to those least likely to apply. Additionally, all programs and projects must use the Equal Housing Opportunity logotype or slogan in press releases and advertisements and display a fair housing poster in their management office.

In order to ensure that all programs comply with the Affirmative Marketing Policy, Lake County reviews affirmative marketing materials and files during routine onsite monitoring visits. If there is any indication that projects are not complying with the policy, corrective action is taken to bring the projects into compliance.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

IDIS reports PR-07 and PR-09 detail the expenditure of HOME program income during PY19. A total of \$115,510.62 of HOME program income was expended on 4 unique programs/projects (owner-occupied rehab, down payment assistance, program administration, and an affordable rental rehabilitation). A total of \$14,040.55 of program income was spent on the rehabilitation of three units occupied by homeowners making less than 50% AMI. All the tenants of the affordable rental rehabilitation project earn less than 30% AMI. During PY19 fourteen first-time homebuyers were supported with HOME program income as part of the down payment assistance program. All fourteen beneficiaries earn less than 80% AMI.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Lake County recognizes that there is a need for affordable housing and prioritizes the creation and preservation of affordable housing in the 5-Year Consolidated Plan and Annual Action Plans. Four of the ten goals identified in the Consolidated Plan are in the category of housing and focus on preserving units through rehab, developing new units, preventing and ending homelessness, and subsidizing housing for

Low-and-Moderate Income families. Additionally, the County utilizes local Affordable Housing Program funding to complement HOME and CDBG funding that is dedicated to affordable housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name

Companizational DUNS Number

Identify CoC(s) in which the recipient or

subrecipient(s) will provide ESG

assistance

Waukegan/North Chicago/Lake County (IL-502)

ESG Contact Name

Prefix Ms.
First Name Brenda
Middle Name L.

Last Name O'Connell

Suffix

Title Acting Community Development Administrator

ESG Contact Address

Street Address 1 500 W Winchester Road

Street Address 2

City Libertyville

State IL ZIP Code 60048

Phone Number 847-377-2331

Extension 0
Fax Number 0

Email Address boconnell@lakecountyil.gov

ESG Secondary Contact

Prefix Ms.
First Name Irene

Last Name Marsh-Elmer

Suffix

Title Housing Grant Administration Specialist

Phone Number 847-377-2152

Extension

Email Address Imarshelmer@lakecountyil.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 05/01/2019 Program Year End Date 04/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: LAKE COUNTY

City: Waukegan

State: IL

Zip Code: 60085, 4304 **DUNS Number:** 074591652

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government **ESG Subgrant or Contract Award Amount:** \$35,940

Subrecipient or Contractor Name: LAKE COUNTY HAVEN

City: Libertyville

State: IL

Zip Code: 60048, 0127 **DUNS Number:** 044524176

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$26,637

Subrecipient or Contractor Name: A Safe Place

City: Zion State: IL

Zip Code: 60099, 1543 **DUNS Number:** 122324247

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$26,458

Subrecipient or Contractor Name: Catholic Charities

City: Waukegan

State: IL

Zip Code: 60085, 6101 **DUNS Number:** 069958528

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization **ESG Subgrant or Contract Award Amount:** \$110,767

Subrecipient or Contractor Name: PADS Lake County

City: Waukegan

State: IL

Zip Code: 60085, 3582 **DUNS Number:** 019728976

Is subrecipient a victim services provider: N

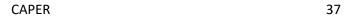
Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$24,335

CAPER 36

CR-65 - Persons Assisted

This section intentionally left blank per HUD instructions.



CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	32,254
Total Number of bed - nights provided	25,713
Capacity Utilization	80%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Lake County works closely with the CoC to monitor outcomes. The local standards for administering Rapid Rehousing apply to all ESG and CoC-funded programs within the geography. Shelter nights available were impacted by Coronavirus. When the majority of the shelter system moved into hotels the system scaled to the exact need of the moment. This resulted in a higher utilization rate.

The CoC and the entitlement monitoring outcomes are in the CAPER/APR data framework, as defined by HUD. These outcomes are reported in the attached SAGE upload. The outcomes meet expectations. This data is used to make ESG and CoC funding allocations.

CAPER 38

CR-75 – Expenditures

This section intentionally left blank per HUD instructions.



Attachments to 2019 CAPER

SAGE ESG Report

- PR01 Grants and Program Income
- PR02 List of Activities by Program Year
- PRO3 CDBG Activity Summary Report
- PR06 Summary of Consolidated Plan Projects for Report Year
- PR10 CDBG Housing Activities
- PR22 (2 of 3) Status of HOME Activities Entitlement
- PR23 CDBG Summary of Accomplishments
- PR23 HOME Summary of Accomplishments
- PR25 Status of CHDO Funds by Fiscal Year Report
- PR26 CDBG Financial Summary Reports
- PR27 Status of HOME Grant Reports
- PR91 ESG Financial Summary

PR01 - HUD Grants and Program Income

	Fund							Amount					
Program	Туре	Grantee Name	Grantee State Coo	de Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	LAKE COUNTY	IL	1987	B87UC170003	\$2,277,000.00	\$0.00	\$2,277,000.00	\$2,277,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1988	B88UC170003	\$1,885,000.00	\$0.00	\$1,885,000.00	\$1,885,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1989	B89UC170003	\$1,960,000.00	\$0.00	\$1,960,000.00	\$1,960,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1990	B90UC170003	\$1,901,000.00	\$0.00	\$1,901,000.00	\$1,901,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	B91UC170003	\$2,138,000.00	\$0.00	\$2,138,000.00	\$2,138,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B92UC170003	\$2,324,000.00	\$0.00	\$2,324,000.00	\$2,324,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B93UC170003	\$2,678,000.00	\$0.00	\$2,678,000.00	\$2,678,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B94UC170003	\$2,908,000.00	\$0.00	\$2,908,000.00	\$2,908,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B95UC170003	\$2,910,000.00	\$0.00	\$2,910,000.00	\$2,910,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96UC170003	\$2,846,000.00	\$0.00	\$2,846,000.00	\$2,846,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97UC170003	\$2,818,000.00	\$0.00	\$2,818,000.00	\$2,818,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98UC170003	\$2,767,000.00	\$0.00	\$2,767,000.00	\$2,767,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99UC170003	\$2,784,000.00	\$0.00	\$2,784,000.00	\$2,784,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00UC170003	\$2,554,000.00	\$0.00	\$2,554,000.00	\$2,554,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01UC170003	\$2,952,000.00	\$0.00	\$2,952,000.00	\$2,952,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02UC170003	\$2,895,000.00	\$0.00	\$2,895,000.00	\$2,895,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03UC170003		\$0.00	, , , ,		\$0.00	\$0.00	\$0.00	
				2004	B04UC170003	\$3,120,000.00		\$3,120,000.00	\$3,120,000.00				\$0.00
				2005	B05UC170003	\$3,061,000.00	\$0.00	\$3,061,000.00	\$3,061,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B06UC170003	\$2,910,496.00	\$0.00	\$2,910,496.00	\$2,910,496.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B07UC170003	\$2,629,278.00	\$0.00	\$2,629,278.00	\$2,629,278.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$2,632,844.00	\$0.00	\$2,632,844.00	\$2,632,844.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08UC170003	\$2,545,309.00	\$0.00	\$2,545,309.00	\$2,545,309.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09UC170003	\$2,562,606.00	\$0.00	\$2,562,606.00	\$2,562,606.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10UC170003	\$2,765,445.00	\$0.00	\$2,765,445.00	\$2,765,445.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B11UC170003	\$2,296,148.00	\$0.00	\$2,296,148.00	\$2,296,148.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B12UC170003	\$2,327,933.00	\$0.00	\$2,327,933.00	\$2,327,933.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B13UC170003	\$2,427,142.00	\$0.00	\$2,427,142.00	\$2,427,142.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14UC170003	\$2,467,191.00	\$0.00	\$2,376,773.01	\$2,371,167.73	\$0.00	\$90,417.99	\$96,023.27	\$0.00
				2015	B15UC170003	\$2,638,773.00	\$0.00	\$2,611,297.24	\$2,498,033.24	\$0.00	\$27,475.76	\$140,739.76	\$0.00
				2016	B16UC170003	\$2,610,862.00	\$0.00	\$2,586,290.11	\$2,503,174.30	\$0.00	\$24,571.89	\$107,687.70	\$0.00
				2017	B17UC170003	\$2,626,632.00	\$0.00	\$2,314,925.61	\$2,164,078.86	\$7,426.00	\$311,706.39	\$462,553.14	\$0.00
				2018	B18UC170003	\$2,882,825.00	\$0.00	\$2,308,472.71	\$1,830,369.61	\$0.00	\$574,352.29	\$1,052,455.39	\$0.00
				2019	B19UC170003	\$2,809,317.00	\$0.00	\$1,838,464.55	\$1,034,872.31	\$0.00	\$970,852.45	\$1,774,444.69	\$0.00
				2020	B20UC170003	\$2,905,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,905,363.00	\$2,905,363.00	\$0.00
				LAKE COUN	TY Subt	\$88,816,164.00	\$0.00	\$83,911,424.23	\$82,276,897.05	\$7,426.00	\$4,904,739.77	\$6,539,266.95	\$0.00
		EN Subtotal:				\$88,816,164.00	\$0.00	\$83,911,424.23	\$82,276,897.05	\$7,426.00	\$4,904,739.77	\$6,539,266.95	\$0.00
	RL	LAKE COUNTY	IL	1997	B97UC170003	\$195,186.23	\$0.00	\$195,186.23	\$195,186.23	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99UC170003	\$230,558.65	\$0.00	\$230,558.65	\$230,558.65	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00UC170003	\$106,892.66	\$0.00	\$106,892.66	\$106,892.66	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01UC170003	\$26,810.73	\$0.00	\$26,810.73	\$26,810.73	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02UC170003	\$18,766.89	\$0.00	\$18,766.89	\$18,766.89	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03UC170003	\$59,809.97	\$0.00	\$59,809.97	\$59,809.97	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04UC170003	\$46,824.65	\$0.00	\$46,824.65	\$46,824.65	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05UC170003	\$351,060.25	\$0.00	\$351,060.25	\$351,060.25	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06UC170003	\$185,895.51	\$0.00	\$185,895.51	\$185,895.51	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17UC170003	\$59.75	\$0.00	\$0.00	\$0.00	\$0.00	\$59.75	\$59.75	\$0.00
				LAKE COUN		\$1,221,865.29	\$0.00	\$1,221,805.54	\$1,221,805.54	\$0.00	\$59.75	\$59.75	\$0.00
		RL Subtotal:				\$1,221,865.29	\$0.00	\$1,221,805.54	\$1,221,805.54	\$0.00	\$59.75	\$59.75	\$0.00
	PI	LAKE COUNTY	IL	1996	B96UC170003	\$87,298.30	\$0.00	\$87,298.30	\$87,298.30	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97UC170003	\$772,192.99	\$0.00	\$772,192.99	\$772,192.99	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98UC170003	\$104,830.87	\$0.00	\$104,830.87	\$104,830.87	\$0.00	\$0.00	\$0.00	\$0.00
						φ10-1,000.07	ψ0.00	ψ. σ 1,000.01	φ.54,000.07	ψ0.50	ψ0.00	ψ0.00	ψ0.00

Program	Fund Type	Grantee Name	Grantee State Code Grant	Year Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit		Recapture Amount
			1999	B99UC170003	\$167,486.60	\$0.00	\$167,486.60	\$167,486.60	\$0.00	\$0.00	\$0.00	\$0.00
			2000	B00UC170003	\$76,104.16	\$0.00	\$76,104.16	\$76,104.16	\$0.00	\$0.00	\$0.00	\$0.00
			2001	B01UC170003	\$4,791.66	\$0.00	\$4,791.66	\$4,791.66	\$0.00	\$0.00	\$0.00	\$0.00
			2002	B02UC170003	\$146,737.00	\$0.00	\$146,737.00	\$146,737.00	\$0.00	\$0.00	\$0.00	\$0.00
			2003	B03UC170003	\$91,041.66	\$0.00	\$91,041.66	\$91,041.66	\$0.00	\$0.00	\$0.00	\$0.00
			2004	B04UC170003	\$42,541.66	\$0.00	\$42,541.66	\$42,541.66	\$0.00	\$0.00	\$0.00	\$0.00
			2005	B05UC170003	\$66,963.66	\$0.00	\$66,963.66	\$66,963.66	\$0.00	\$0.00	\$0.00	\$0.00
			2006	B06UC170003	\$19,000.00	\$0.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			2007	B07UC170003	\$33,658.32	\$0.00	\$33,658.32	\$33,658.32	\$0.00	\$0.00	\$0.00	\$0.00
			2008	B08UC170003	\$30,709.22	\$0.00	\$30,709.22	\$30,709.22	\$0.00	\$0.00	\$0.00	\$0.00
			2010	B10UC170003	\$11,041.66	\$0.00	\$11,041.66	\$11,041.66	\$0.00	\$0.00	\$0.00	\$0.00
			2011	B11UC170003	\$3,541.66	\$0.00	\$3,541.66	\$3,541.66	\$0.00	\$0.00	\$0.00	\$0.00
			2012	B12UC170003	\$3,541.66	\$0.00	\$3,541.66	\$3,541.66	\$0.00	\$0.00	\$0.00	\$0.00
			2014	B14UC170003	\$6,041.66	\$0.00	\$6,041.66	\$6,041.66	\$0.00	\$0.00	\$0.00	\$0.00
			2015	B15UC170003	\$4,582.72	\$0.00	\$4,582.72	\$4,582.72	\$0.00	\$0.00	\$0.00	\$0.00
			2016	B16UC170003	\$3,541.66	\$0.00	\$3,541.66	\$3,541.66	\$0.00	\$0.00	\$0.00	\$0.00
			2017	B17UC170003	\$35,684.66	\$0.00	\$35,684.66	\$35,684.66	\$0.00	\$0.00	\$0.00	\$0.00
			2018	B18UC170003	\$36,646.39	\$0.00	\$36,646.39	\$36,646.39	\$0.00	\$0.00	\$0.00	\$0.00
			2019	B19UC170003	\$58,337.49	\$0.00	\$58,337.49	\$58,337.49	\$0.00	\$0.00	\$0.00	\$0.00
			2020	B20UC170003	\$108,774.50	\$0.00	\$78,011.50	\$78,011.50	\$0.00	\$30,763.00	\$30,763.00	\$0.00
			LAKE	COUNTY Subt	\$1,915,090.16	\$0.00	\$1,884,327.16	\$1,884,327.16	\$0.00	\$30,763.00	\$30,763.00	\$0.00
		PI Subtotal:			\$1,915,090.16	\$0.00	\$1,884,327.16	\$1,884,327.16	\$0.00	\$30,763.00	\$30,763.00	\$0.00
	LA	LAKE COUNTY	IL 2015	B15UC170003	\$35,347.63	\$0.00	\$0.00	\$0.00	\$0.00	\$35,347.63	\$35,347.63	\$0.00
			LAKE	COUNTY Subt	\$35,347.63	\$0.00	\$0.00	\$0.00	\$0.00	\$35,347.63	\$35,347.63	\$0.00
		LA Subtotal:		0001101=000	\$35,347.63	\$0.00	\$0.00	\$0.00	\$0.00	\$35,347.63	\$35,347.63	\$0.00
ESG	EN	LAKE COUNTY	IL 1989	S89UC170003	\$31,000.00	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00	\$0.00	
			1990	S90UC170003	\$49,000.00	\$0.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00	\$0.00	
			1991	S91UC170003	\$49,000.00	\$0.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			1992	S92UC170003	\$49,000.00	\$0.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			1993	S93UC170003	\$34,000.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	
			1994	S94UC170003	\$78,000.00	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			1995	S95UC170003	\$105,000.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			1996 1997	S96UC170003 S97UC170003	\$74,000.00	\$0.00	\$74,000.00	\$74,000.00	\$0.00	\$0.00	\$0.00	\$0.00
					\$74,000.00	\$0.00	\$74,000.00	\$74,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			1998 1999	\$98UC170003 \$99UC170003	\$108,000.00	\$0.00	\$108,000.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			2000	S00UC170003	\$99,000.00	\$0.00	\$99,000.00	\$99,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			2000	S01UC170003	\$99,000.00	\$0.00	\$99,000.00	\$99,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			2001	S010C170003 S02UC170003	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			2002	S02UC170003	\$100,000.00 \$99,000.00	\$0.00 \$0.00	\$100,000.00 \$99,000.00	\$100,000.00 \$99,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
			2003	S04UC170003								\$0.00
			2004	S05UC170003	\$114,128.00	\$0.00	\$114,128.00	\$114,128.00	\$0.00	\$0.00	\$0.00	
			2006	S06UC170003	\$111,959.00 \$111,955.00	\$0.00 \$0.00	\$111,959.00 \$111,955.00	\$111,959.00 \$111,955.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
			2007	S07UC170003								
			2007	S08UC170003	\$113,405.00	\$0.00 \$0.00	\$113,405.00	\$113,405.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
			2009	S09UC170003	\$113,440.00 \$113,326.00	\$0.00 \$0.00	\$113,440.00 \$113,326.00	\$113,440.00 \$113,326.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			2010	S10UC170003	\$113,526.00 \$112,549.76	\$0.00	\$112,549.76	\$112,549.76	\$0.00	\$0.00	\$0.00	\$0.00
				COUNTY Subi	\$1,928,762.76	\$0.00	\$1,928,762.76	\$1,928,762.76	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
		EN Subtotal:	LAKE	GOONT I GUDI	\$1,928,762.76	\$0.00	\$1,928,762.76	\$1,928,762.76	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	LAKE COUNTY	IL 1992	M92DC170205	\$1,283,000.00	\$512,530.46	\$770,469.54	\$770,469.54	\$0.00	\$0.00	\$0.00	
		000	1993	M93DC170205	\$847,000.00	\$467,832.21	\$379,167.79	\$379,167.79	\$0.00	\$0.00	\$0.00	\$0.00
			1994	M94DC170205	\$1,208,000.00	\$713,291.52	\$494,708.48	\$494,708.48	\$0.00	\$0.00	\$0.00	\$0.00
			1995	M95DC170205	\$1,298,000.00	\$367,711.19	\$930,288.81	\$930,288.81	\$0.00	\$0.00	\$0.00	\$0.00
			1996	M96DC170205	\$1,198,000.00	\$300,407.00	\$897,593.00	\$897,593.00	\$0.00	\$0.00	\$0.00	\$0.00
			1000		φ1,190,000.00	φουυ,4υ7.00	φυσι, 1συ.00	φυσι, υσυ.00	φυ.00	φ0.00	φ0.00	φ0.00

Program Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
,			1997	M97DC170205	\$1,180,000.00	\$721,500.00	\$458,500.00	\$458,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			1998	M98DC170205	\$1,248,000.00	\$581,408.00	\$666,592.00	\$666,592.00	\$0.00	\$0.00	\$0.00	\$0.00
			1999	M99DC170205	\$1,349,000.00	\$382,250.00	\$966,750.00	\$966,750.00	\$0.00	\$0.00	\$0.00	\$0.00
			2000	M00DC170205	\$1,220,000.00	\$372,000.00	\$848,000.00	\$848,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			2001	M01DC170205	\$1,506,000.00	\$481,600.00	\$1,024,400.00	\$1,024,400.00	\$0.00	\$0.00	\$0.00	\$0.00
			2002	M02DC170205	\$1,510,000.00	\$427,500.00	\$1,082,500.00	\$1,082,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			2003	M03DC170205	\$1,747,850.00	\$524,354.50	\$1,223,495.50	\$1,223,495.50	\$0.00	\$0.00	\$0.00	\$0.00
			2004	M04DC170205	\$1,948,573.00	\$563,514.37	\$1,385,058.63	\$1,385,058.63	\$0.00	\$0.00	\$0.00	\$0.00
			2005	M05DC170205	\$1,732,356.00	\$500,208.00	\$1,232,148.00	\$1,232,148.00	\$0.00	\$0.00	\$0.00	\$0.00
			2006	M06DC170205	\$1,596,541.00	\$469,232.25	\$1,127,308.75	\$1,127,308.75	\$0.00	\$0.00	\$0.00	\$0.00
			2007	M07DC170205	\$1,599,070.00	\$469,864.50	\$1,129,205.50	\$1,129,205.50	\$0.00	\$0.00	\$0.00	\$0.00
			2008	M08DC170205	\$1,761,824.96	\$733,894.96	\$1,027,930.00	\$1,027,930.00	\$0.00	\$0.00	\$0.00	\$0.00
			2009	M09DC170205	\$1,676,147.00	\$1,283,831.10	\$392,315.90	\$392,315.90	\$0.00	\$0.00	\$0.00	\$0.00
			2010	M10DC170205	\$1,671,260.00	\$1,557,792.07	\$113,467.93	\$113,467.93	\$0.00	\$0.00	\$0.00	\$0.00
			2011	M11DC170205	\$1,504,745.00	\$1,300,245.00	\$204,500.00	\$204,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			2012	M12DC170205	\$995,134.00	\$918,165.75	\$76,968.25	\$76,968.25	\$0.00	\$0.00	\$0.00	\$0.00
			2013	M13DC170205	\$1,000,453.00	\$974,713.99	\$25,739.01	\$25,739.01	\$0.00	\$0.00	\$0.00	\$0.00
			2014	M14DC170205	\$1,114,833.00	\$1,114,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2015	M15DC170205	\$1,041,188.00	\$776,234.04	\$264,953.96	\$264,953.96	\$0.00	\$0.00	\$0.00	\$0.00
			2016	M16DC170205	\$1,125,701.00	\$1,069,218.00	\$56,483.00	\$56,483.00	\$0.00	\$0.00	\$0.00	\$0.00
			2017	M17DC170205	\$1,157,197.00	\$1,002,371.10	\$76,282.40	\$34,886.57	\$0.00	\$78,543.50	\$119,939.33	\$0.00
			2018	M18DC170205	\$1,684,900.00	\$716,083.00	\$0.00	\$0.00	\$0.00	\$968,817.00	\$968,817.00	\$0.00
			2019	M19DC170205	\$1,509,922.00	\$1,048,948.50	\$0.00	\$0.00	\$0.00	\$460,973.50	\$460,973.50	\$0.00
			2020	M20DC170205	\$1,670,311.00	\$417,577.75	\$0.00	\$0.00	\$0.00	\$1,252,733.25	\$1,252,733.25	\$0.00
	EN Subtotal:		LAKE COUNTY	Subi	\$40,385,005.96	\$20,769,112.26	\$16,854,826.45	\$16,813,430.62	\$0.00	\$2,761,067.25	\$2,802,463.08	\$0.00
RL	LAKE COUNTY	IL	2003	M03DC170205	\$40,385,005.96	\$20,769,112.26	\$16,854,826.45	\$16,813,430.62	\$0.00	\$2,761,067.25	\$2,802,463.08	\$0.00
KL	LAKE COONTT	IL.			\$104,747.34	\$0.00	\$104,747.34	\$104,747.34	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	RL Subtotal:		LAKE COUNTY	Subi	\$104,747.34	\$0.00	\$104,747.34	\$104,747.34	\$0.00	\$0.00 \$0.00		\$0.00
PI	LAKE COUNTY	IL	1997	M97DC170205	\$104,747.34 \$371,150.46	\$0.00 \$0.00	\$104,747.34 \$371,150.46	\$104,747.34 \$371,150.46	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	LAKE COOKIT		1998	M98DC170205	\$123,883.56	\$0.00	\$123,883.56	\$123,883.56	\$0.00	\$0.00	\$0.00	\$0.00
			1999	M99DC170205	\$125,857.74	\$0.00	\$125,857.74	\$125,857.74	\$0.00	\$0.00	\$0.00	\$0.00
			2000	M00DC170205	\$257,359.35	\$0.00	\$257,359.35	\$257,359.35	\$0.00	\$0.00	\$0.00	\$0.00
			2001	M01DC170205	\$148,904.81	\$0.00	\$148,904.81	\$148,904.81	\$0.00	\$0.00	\$0.00	\$0.00
			2002	M02DC170205	\$107,976.60	\$0.00	\$107,976.60	\$107,976.60	\$0.00	\$0.00	\$0.00	\$0.00
			2003	M03DC170205	\$100,151.46	\$0.00	\$100,151.46	\$100,151.46	\$0.00	\$0.00	\$0.00	\$0.00
			2004	M04DC170205	\$170,007.13	\$0.00	\$170,007.13	\$170,007.13	\$0.00	\$0.00	\$0.00	\$0.00
			2005	M05DC170205	\$511,791.61	\$0.00	\$511,791.61	\$511,791.61	\$0.00	\$0.00	\$0.00	\$0.00
			2006	M06DC170205	\$242,558.78	\$0.00	\$242,558.78	\$242,558.78	\$0.00	\$0.00	\$0.00	\$0.00
			2007	M07DC170205	\$479,993.18	\$0.00	\$479,993.18	\$479,993.18	\$0.00	\$0.00	\$0.00	\$0.00
			2008	M08DC170205	\$126,990.90	\$0.00	\$126,990.90	\$126,990.90	\$0.00	\$0.00	\$0.00	\$0.00
			2009	M09DC170205	\$72,023.00	\$0.00	\$72,023.00	\$72,023.00	\$0.00	\$0.00	\$0.00	\$0.00
			2010	M10DC170205	\$27,247.02	\$0.00	\$27,247.02	\$27,247.02	\$0.00	\$0.00	\$0.00	\$0.00
			2011	M11DC170205	\$220,331.98	\$0.00	\$220,331.98	\$220,331.98	\$0.00	\$0.00	\$0.00	\$0.00
			2012	M12DC170205	\$46,308.75	\$0.00	\$46,308.75	\$46,308.75	\$0.00	\$0.00	\$0.00	\$0.00
			2013	M13DC170205	\$45,779.96	\$0.00	\$45,779.96	\$45,779.96	\$0.00	\$0.00	\$0.00	\$0.00
			2014	M14DC170205	\$28,290.06	\$0.00	\$28,290.06	\$28,290.06	\$0.00	\$0.00	\$0.00	\$0.00
			2015	M15DC170205	\$46,181.32	\$4,618.13	\$41,563.19	\$41,563.19	\$0.00	\$0.00	\$0.00	\$0.00
			2016	M16DC170205	\$45,549.00	\$42,120.00	\$3,429.00	\$40,994.10	\$0.00	\$37,565.10	\$0.00	\$0.00
			2017	M17DC170205	\$175,528.94	\$100,043.54	\$44,061.09	\$125,168.94	\$0.00	\$112,532.16	\$31,424.31	\$0.00
			2018	M18DC170205	\$96,340.66	\$66,699.97	\$0.00	\$52,170.07	\$0.00	\$81,810.76	\$29,640.69	\$0.00
			2019	M19DC170205	\$117,111.20	\$0.00	\$0.00	\$0.00	\$0.00	\$117,111.20	\$117,111.20	\$0.00
			LAKE COUNTY		\$3,687,317.47	\$213,481.64	\$3,295,659.63	\$3,466,502.65	\$0.00	\$349,019.22	\$178,176.20	\$0.00
	PI Subtotal:				\$3,687,317.47	\$213,481.64	\$3,295,659.63	\$3,466,502.65	\$0.00	\$349,019.22	\$178,176.20	\$0.00

	Fund							Amount					
Program	Туре	Grantee Name	Grantee State Code	Grant Year	Grant Number		Suballocated	Committed to	Net Drawn	FY YTD Net Draw	Available to		
	Type					Authorized Amount	Amount	Activities	Amount	Amount	Commit	Available to Draw	Recapture Amount
,	PA	LAKE COUNTY	IL	2015	M15DC170205	\$4,618.13	\$0.00	\$4,618.13	\$4,618.13	\$0.00	\$0.00	\$0.00	\$0.00
				2016	M16DC170205	\$4,554.90	\$0.00	\$4,554.90	\$4,554.90	\$0.00	\$0.00	\$0.00	\$0.00
				2017	M17DC170205	\$17,552.89	\$0.00	\$17,552.89	\$17,552.89	\$0.00	\$0.00	\$0.00	\$0.00
				2018	M18DC170205	\$9,529.90	\$9,529.90	\$0.00	\$9,529.90	\$0.00	\$9,529.90	\$0.00	\$0.00
				LAKE COUNTY	Subt	\$36,255.82	\$9,529.90	\$26,725.92	\$36,255.82	\$0.00	\$9,529.90	\$0.00	\$0.00
		PA Subtotal:				\$36,255.82	\$9,529.90	\$26,725.92	\$36,255.82	\$0.00	\$9,529.90	\$0.00	\$0.00
	IU	LAKE COUNTY	IL	2015	M15DC170205	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	M17DC170205	\$69,011.44	\$0.00	\$69,011.00	\$69,011.00	\$0.00	\$0.44	\$0.44	\$0.00
				LAKE COUNTY	Subt	\$134,011.44	\$0.00	\$134,011.00	\$134,011.00	\$0.00	\$0.44	\$0.44	\$0.00
		IU Subtotal:				\$134,011.44	\$0.00	\$134,011.00	\$134,011.00	\$0.00	\$0.44	\$0.44	\$0.00
	HP	LAKE COUNTY	IL	2015	M15DC170205	\$23,043.76	\$0.00	\$23,043.76	\$23,043.76	\$0.00	\$0.00	\$0.00	\$0.00
				2016	M16DC170205	\$17,816.50	\$0.00	\$17,816.50	\$17,816.50	\$0.00	\$0.00	\$0.00	\$0.00
				2017	M17DC170205	\$19,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,700.00	\$19,700.00	\$0.00
				2018	M18DC170205	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$7,800.00	\$0.00
				2019	M19DC170205	\$16,374.80	\$0.00	\$0.00	\$0.00	\$0.00	\$16,374.80	\$16,374.80	\$0.00
				LAKE COUNTY	Subt	\$84,735.06	\$0.00	\$40,860.26	\$40,860.26	\$0.00	\$43,874.80	\$43,874.80	\$0.00
		HP Subtotal:				\$84,735.06	\$0.00	\$40,860.26	\$40,860.26	\$0.00	\$43,874.80	\$43,874.80	\$0.00
GRANTE	E					\$138,349,302.93	\$20,992,123.80	\$109,403,150.29	\$107,907,600.20	\$7,426.00	\$8,134,401.76	\$9,629,951.85	\$0.00

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
LAKE COUNTY, IL

DATE: 10-12-20 TIME: 10:16 PAGE: 1

REPORT FOR CPD PROGRAM:

ALL

CDBG, HESG, HOME

PGM YR:

ALL

2019

Formula	and C	competitive	Grants	only

		Formula and Competitive Grants only							
Plan Year	IDIS Project	Project	IDIS Antivity ID	Activity Name	Activity	Program	Funded Amount	Draw Amount	Balance
2019	1	Rehabilitate Existing Housing: Affordable & Special Nee	ds 4060	CPAH-OOR-WKGN 2244 N Jackson	Completed	HOME	\$37,543.00	\$37,543.00	\$0.00
			4061	CPAH OOR - 2200 Alta Vista WKGN	Completed	HOME	\$42,505.00	\$42,505.00	\$0.00
			4062	CPAH OOR - 2950 Vermont - WKGN	Completed	HOME	\$26,523.00	\$26,523.00	\$0.00
			4064	CPAH OOR - 1840 Jackson St - NC	Completed	CDBG	\$24,767.00	\$24,767.00	\$0.00
			4065	CPAH OOR - 2813 Navaho Rd - WKGN	Completed	HOME	\$22,113.00	\$22,113.00	\$0.00
			4076	AHC OORP (Project Delivery) 2019	Open	CDBG	\$110,000.00	\$105,049.79	\$4,950.21
			4091	CPAH-OOR-WKGN 2222 N Butrick	Completed	HOME	\$31,856.00	\$31,856.00	\$0.00
			4127	A Safe Place - Security and Parking Improvements	Open	CDBG	\$51,466.00	\$614.34	\$50,851.66
			4131	Debruler - Lilac Ledge Rehab	Open	CDBG	\$825,000.00	\$564,841.29	\$260,158.71
			4140	Debruler - Hebron Ave. Townhomes	Completed	CDBG	\$151,936.29	\$151,936.29	\$0.00
			4143	WHA - Barwell Manor	Open	HOME	\$711,603.00	\$701,603.00	\$10,000.00
			4165	Raquan's Haven - Acquisition and Rental	Open	CDBG	\$68,950.00	\$68,946.28	\$3.72
		Project Total					\$2,104,262.29	\$1,778,297.99	\$325,964.30
	2	Develop New Housing: Affordable & Special Needs	4137	HODC - 2019 CHDO Operating	Open	HOME	\$30,000.00	\$20,000.00	\$10,000.00
		Project Total					\$30,000.00	\$20,000.00	\$10,000.00
	3	Assist People Without a Home	4081	ESG19 Shelter	Open	HESG	\$77,430.00	\$50,972.00	\$26,458.00
			4093	ESG19 Homeless Prevention	Completed	HESG	\$49,195.00	\$49,195.00	\$0.00
			4094	ESG19 Rapid Re-housing	Open	HESG	\$61,572.00	\$0.00	\$61,572.00
			4095	ESG19 Data Collection (HMIS)	Open	HESG	\$19,130.00	\$1,118.25	\$18,011.75
			4096	ESG19 Administration	Open	HESG	\$16,810.00	\$0.00	\$16,810.00
		Project Total					\$224,137.00	\$101,285.25	\$122,851.75
	4	Subsidize Housing for Low/Mod Income Families	4067	CPAH-HBDPA- 2849 JOLLEY AVE- WKGN	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4087	ElderCare	Completed	CDBG	\$21,366.00	\$21,366.00	\$0.00
			4100	Prairie State Legal Services - HP	Completed	CDBG	\$21,307.00	\$21,307.00	\$0.00
			4111	Catholic Charities - HP	Completed	CDBG	\$51,541.00	\$51,541.00	\$0.00
			4115	PADS (NC Funding)	Completed	CDBG	\$5,766.00	\$5,766.00	\$0.00
			4117	CPAH-HBDPA- 2510 JETHRO AVE- ZION	Completed	HOME	\$7,250.00	\$7,250.00	\$0.00
			4118	CPAH-HBDPA- 730 DILLON CRT- GRAY	Completed	HOME	\$10,250.00	\$10,250.00	\$0.00
			4119	CPAH-HBDPA- 1449 SEYMOUR AVE - NC	Completed	HOME	\$6,670.00	\$6,670.00	\$0.00
			4122	CPAH-HBDPA- 613 REDWING DR- RLB	Completed	HOME	\$6,827.00	\$6,827.00	\$0.00
			4123	CPAH-HBDPA- 1321 WOODRIDGE DR- RLB	Completed	HOME	\$5,655.00	\$5,655.00	\$0.00
			4129	CPAH-HBDPA- 3506 PORTSMOUTH DR- ZION	Completed	HOME	\$6,775.00	\$6,775.00	\$0.00
			4130	CPAH-HBDPA- 1815 JOPPA AVE- ZION	Completed	HOME	\$4,430.00	\$4,430.00	\$0.00
			4135	CPAH-HBDPA- 1919 JETHRO AVE- ZION	Completed	HOME	\$5,750.00	\$5,750.00	\$0.00
			4136	CPAH-HBDPA- 39717 N WARREN LANE UNIT 469-2,	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			4141	CPAH-HBDPA- 1245 GLENN DR- NCHI	Completed		\$7,000.00	\$7,000.00	\$0.00
			4142	CPAH-HBDPA- 2804 GABRIEL AVE- ZION	Completed		\$7,485.00	\$7,485.00	\$0.00
			4146	CPAH-HBDPA- 24619 W. PASSAVANT AVE- RL	Completed		\$7,495.00	\$7,495.00	\$0.00
			-			-	Ţ.,	ψι,που.συ	ψ5.00

n Year	IDIS Project	Project	IDIO Activity ID	Activity Name	Activity	Program	Funded Amount	Draw Amount	Balance
			4147	CPAH-HBDPA- 2813 ELIZABETH AVE- ZION	Completed	HOME	\$6,495.00	\$6,495.00	\$0.00
			4148	CPAH-HBDPA- 1133 FRANKLIN AVE- WHAR	Completed	HOME	\$7,450.00	\$7,450.00	\$0.00
			4151	CPAH-HBDPA-174 W. HONEYSUCKLE CRT-RLB	Completed	HOME	\$9,400.00	\$9,400.00	\$0.00
			4152	CPAH-HBDPA- 918 20TH ST- ZION	Completed	HOME	\$8,500.00	\$8,500.00	\$0.00
			4167	CPAH-HBDPA- 2616 20TH ST- ZION	Completed	HOME	\$6,250.00	\$6,250.00	\$0.00
			4168	CPAH-HBDPA- 2408 ELIM AV- ZION	Completed	HOME	\$8,750.00	\$8,750.00	\$0.00
			4169	CPAH-HBDPA- 37673 N. NORTH AVE- BPK	Completed	HOME	\$9,575.00	\$9,575.00	\$0.00
			4170	CPAH-HBDPA- 508 E WASHINGTON ST- RLPK	Completed	HOME	\$8,930.00	\$8,930.00	\$0.00
			4172	CPAH-HBDPA- 34224 N. BIRCH LN UNIT 27-E- GURN	Completed	HOME	\$8,245.00	\$8,245.00	\$0.00
			4174	CPAH-HBDPA- 3104 EZEKIEL AV- ZION	Completed	HOME	\$7,250.00	\$7,250.00	\$0.00
			4175	CPAH-HBDPA- 2627 N. AUGUSTA DR- WADS	Completed	HOME	\$9,450.00	\$9,450.00	\$0.00
			4176	CPAH-HBDPA- 2817 GILBOA AVE -ZION	Completed	HOME	\$5,515.00	\$5,515.00	\$0.00
			4177	CPAH-HBDPA- 222 PEMBROOK CT- RLB	Open	HOME	\$10,150.00	\$10,150.00	\$0.00
			4178	CPAH-HBDPA- 236 PARK AVENUE- LFRST	Open	HOME	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$301,027.00	\$301,027.00	\$0.00
	5	Provide Adequate Low/Mod Income Area Infrastructure	4125	Round Lake Beach - Drainage Improvements	Open	CDBG	\$85,000.00	\$17,814.87	\$67,185.13
			4128	LCML - Lake County Land Bank	Open	CDBG	\$45,000.00	\$3,276.00	\$41,724.00
		Project Total		, , , , , , , , , , , , , , , , , , , ,			\$130,000.00	\$21,090.87	\$108,909.13
	7	Assist People with Disabilities	4082	Arden Shore - Transportation	Open	CDBG	\$16,341.00	\$4,222.52	\$12,118.48
	•		4092	One Hope United - Transportation	Open	CDBG	\$16,341.00	\$14,245.80	\$2,095.20
			4102	GLASA	Completed	CDBG	\$21,557.00	\$21,557.00	\$0.00
			4124	Zion - Sidewalk Reconstruction	Completed	CDBG	\$89,883.00	\$89,883.00	\$0.00
			4126	A Safe Place - Accessibility Improvements	Open	CDBG	\$47,805.00	\$1,196.64	\$46,608.36
		Project Total	4120	A date Flade - Accessibility improvements	Орсп	ODBO	\$191,927.00		
	8	Provide Welcoming Communities	4084	YWCA - Tech GYRLS	Completed	CDRG	\$16,291.00	\$131,104.96	\$60,822.04
	0	Flovide Welcoming Communities	4086	Antioch Area Healthcare Alliance - Health Services	Completed		\$16,291.00	\$16,291.00	\$0.00
			4098	Mano a Mano - Career Development Program	Completed		\$16,307.00	\$16,307.00	\$0.00
			4101	Zacharias Center	Completed	CDBG		\$21,332.00	\$0.00
			4112		Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
				Northern Illinois Food Bank (NC Funding)			\$5,000.00	\$5,000.00	\$0.00
			4113	North Suburban Legal Aid Clinic - Legal Services	Open	CDBG	\$16,324.00	\$16,324.00	\$0.00
			4121	PSLS - FH	Open	CDBG	\$87,155.00	\$28,470.74	\$58,684.26
			4133	CASA Lake County	Completed	CDBG	\$27,284.00	\$27,284.00	\$0.00
	•	Project Total			0 1	0000	\$191,693.00	\$133,008.74	\$58,684.26
	9	Create Jobs for Low/Mod Income Workers	4114	Highland Park Community Nursery - Day Center	Completed	CDBG	\$79,997.88	\$79,997.88	\$0.00
		Project Total					\$79,997.88	\$79,997.88	\$0.00
	10	Provide Services for Job Stability	4083	Highland Park Community Nursery - Child Care Services	Completed	CDBG	\$31,449.00	\$31,449.00	\$0.00
			4085	YWCA - Youth Leadership Program	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			4120	YCC - youth education	Open	CDBG	\$16,291.00	\$2,846.28	\$13,444.72
			4134	YouthBuild Lake County	Completed	CDBG	\$22,745.00	\$22,745.00	\$0.00
		Project Total					\$75,485.00	\$62,040.28	\$13,444.72
	11	Grant & Program Administration	4150	2019 HOME Admin	Open	HOME	\$150,992.00	\$57,379.14	\$93,612.86
		Project Total					\$150,992.00	\$57,379.14	\$93,612.86
						CDBG	\$2,001,202.17	\$1,443,377.72	\$557,824.45
	Program Total					HESG	\$224,137.00	\$101,285.25	\$122,851.75
						HOME	\$1,254,182.00	\$1,140,569.14	\$113,612.86
	2019 Total						\$3,479,521.17	\$2,685,232.11	\$794,289.06
						CDBG	\$2,001,202.17	\$1,443,377.72	\$557,824.45

Plan Year	IDIS Project	Project	Aotivity ID	Activity Name	Activity	Program	Funded Amount	Draw Amount	Balance
Program Grand	Total					HESG	\$224,137.00	\$101,285.25	\$122,851.75
						HOME	\$1,254,182.00	\$1,140,569.14	\$113,612.86
Grand Total						•	\$3,479,521.17	\$2,685,232.11	\$794,289.06

PR03- BOSMAC (original)

Page by: Grantee: LAKE COUNTY Rpt Program Year: 2019

Column C	Year	PID	Project Name	IDIS Activity #	Activity Name Address	Description	NatObj PctLM	мтх	Status Objectes	tiv Outcom es	Fund Dt	Draw Funded Thru Amoun	Draw In Amount	Balance	e Accomp Repo Type Year	ort Actua By Ye	al Total ear Race	Owner- X Low	Owner- Low	Owner- C LowMod N	wner- Own on LM Total	er- Owner- PCT LM	Renter- Re	nter- R w L	tenter- R .owMod N	enter- F on LM T	Renter- Rente Total PCT	Owner- Renter- X Low	Owner+ Ov Renter- Re Low Lo	ner+ Owner+ nter- Renter- wMod Non LM	Owner+ Renter- I Total	Owner+ Renter- PCT LM
Security	1994	0002	RTED CDBG ACTIVI	2	COMMIT TED FUNDS ADJUST	UP IN IDIS AT THE TIME IDIS REPLACED ENTERS (1994). THIS IDIS PROJECT WAS A HUD CREATED PROJECT, WHICH CAN NOT BE MARKED	0 0	03Z	0 0	0	1/1/0001	#######################################	# 0.00	0.00	0 1994	0	0	0	0	0 0	0	0	0 0	0	0	С	0	0	0 0	0	0	0
Second Position Committee Committe	2012	0010	of Fami & Socia	u	ServiceP oint Winchester Rd Libertyville, IL	local Homeless Management Information System (HMIS), commonly known as ServicePoint. The eligible costs may include purchasing computer equipment and software and paying for staff costs for		05Z	C 2	1	#######	#######################################	# 9,315.18	3 0.00	01 2012	35	35	0	0	0 0	0	0	0 0	0	0	0	0	0	0 0	0	0	0
Revitaliz e Low/Mod Low/Mod Low Villa vill be rehabilitated for a children's museum with new service jobs for low- and moderate-income workers created. CDBG funds will go toward the architectural and engineering design work for this adaptive re-use of a former commercial building into a public facility, a fully functioning museum targeting children through age 10. 2015 0006 Income 3692 Children Ave Lake Villa II. Converted and service of the converted and t	2015	0001	ate Existing Housing Affordal e & Special	g: 4144	OOR- ZION- 2119 Ave Zion, IL 2119 60099-2125	Owner occupied rehab of one unit.	LMH 0	14A	C 2	2	4/7/2020	0.00 0.00	0.00	0.00	10 2020	1	1	0	0	1 0	1	0	0 0	0	0	0	0	0	0 1	0	0	0
Business Districts Museum Mu	2015	0006	e Low/Mo Income Area Busines	3692	Brains Children S Children S Children S Children S Children S Cedar Ave Lake Villa, IL	downtown Lake Villa will be rehabilitated for a children' museum with new service jobs for low- and moderate-income workers created. CDBG funds will go toward the architectural and engineering design work for this adaptive re-use of a former commercial building into a public facility, a fully functioning museum targeting children through age 10. Given the proximity to the Metra station, the larger Lak County area can easily access the museum, and this v be Lake County Busy Brains museum, creating severa LMI jobs. The museum will house exhibits that focus primarily or the sciences, arts, and humanities. The remaining space will be divided appropriately, allowing for a gift shop, restrooms, eating area, private rooms for programs, classes and rentals, office space,	EMJ 0	03D	O 3	1	***********	***************************************	# 0.00	0.00	13 2015	0	0	0	0	O C	0	0	0 0	0	0	C	0	0	0 0	0	0	0

Year	PID	Project Name	IDIS Activity #	Activity Name	Address	Description	NatObj F	PctLM	MTX S	itatus es	ectiv Ou	utcom Fund Dt	Funded	Draw Dra Thru Amount	w In ount	Acc Typ	comp Report pe Year	Actual Total By Year Race	Owner- X Low	Owner- Low	Owner- LowMod	Owner- Non LM	Owner- Own Total PCT	er- Renter- LM X Low	Renter- Renter Low LowM	- Renter- od Non LM	Renter- Ren Total PC1	Owner ter- LM X Lov	er+ Own er- Rent v Low	er+ Owner+ er- Renter- LowMod	Owner+ Renter- I Non LM	Owner+ (Renter- I	wner+ enter-
2015	0006	Revitaliz e Low/Mod Income Area Business Districts	3729	Chicago Streetsc	1850 Lewis Ave North Chicago, IL 60064-2050	installation of new street furniture, trees, banners, plant		53.19	03K C	3	3	######################################	******	* ####### ###	0.00	01	2017	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0	0 (
2015	0007	Assist People with Disabiliti es	3695	Youth	Genesee St Waukegan, I	The Family First Center of Lake County is a not for profit 501c3, faith-based organization. Over 18,000 families in Lake County suffer from extreme poverty. Extreme poverty often forces families to live in unsafe living conditions, putting them at risk of illiteracy, gang involvement and potential incarceration. Let The Family First Center was established in 2002, in response to repeated acts of community violence and unrest, to provide intervention and prevention services in Lake County. This activity will fund the installation of an elevator to make the second floor of the Family First Center of Lake County 100% accessible to people with disabilities.	LMC C	0	03E C	3	1	######################################	***************************************	####### 0.00	0.00	11	2015	394 394	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0	0 0	
2016	0001	Rehabilit ate Existing Housing: Affordabl e &	3780	LC Haven Emergen cy Shelter #2	Address Suppressed	Building purchase to be used as an emergency shelter for women and children in crisis.	LMC C)	03C C	2	1	#######	#######	# ####### ###	0.00	11	2019	41 41	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0	0 0	
2016	0002	Develop New Housing: Affordabl e & Special Needs		Deconstr	Zion, IL	The project consists of the deconstruction of a dilapidated residential property in the City of Zion, IL. Youth Conservation Corps (YCC) members will participated in hands-on learning to compliment elassroom construction education. The educational experience will focus on the identification of waste streams and waste minimization. The deconstruction experience will take the students through the entire process of initial demolition to site restoration.	SBS C)	04 O) 1	1	3/7/2017	***************************************	####### 301	.69 5,605	.28 10	2017	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0	0	
2016	0006	Revitaliz e Low/Mod Income Area Business Districts	3791	Zion (facade	3077 Sheridan Rd Zion, IL 60099-3243	The city of Zion will utilize the funds to support a facade improvement program wherein area businesses in lowmoderate income areas will improve their storefronts using CDBG funds and matching funds from the businesses themselves.		15.28	14E O	3	2	######################################	***************************************	# ####### ###		08	2017	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0	0 (

Year	PID	Project Name	IDIS Activity #	Activity Name	Address	Description	NatObj	PctLM	MTX	Status	Objectiv es	/ Outcomes	n Fund Dt	Funded	Draw Dr d Thru An Amount	aw In mount	alance 7	Accomp Repo Type Year	ort Act By	tual Total Year Race	Owner- X Low	Owner- Low	Owner- LowMo	Owner- d Non LM	Owne Total	r- Owner PCT LI	- Renter-	Renter- F Low L	Renter- Re LowMod No	nter- F n LM 1	Renter- Ren Total PCT	nter- R	wner+ C enter- R Low L	owner+ (lenter- F	Owner+ C Renter- F LowMod N	Owner+ Renter- Ion LM	Owner+ Renter- Total	Owner+ Renter- PCT LM
2016	0007	Assist People with Disabiliti es	3792		Address Suppressed	A Safe Place is installing an adaptive device to allow those with physical limitations to access the second floo of their shelter.	or LMC	0	03C	С	2	1	######	# ######	** ******** ***	0.	00 1	11 2017	181	181	0	0	0	0	0	0	0	0 0	0	C	0	0	0	C	0	,	0)
2016	0007	Assist People with Disabiliti es	3856	Accessib ility Upgrade	- 100 N Martin Luther King J Ave Waukegan, I 60085-4328	Ir The project consists of the installation of a handicap accessibility ramp on the sidewalk serving Waukegan L City Hall.	LMA	68.2	03L	С	1	1	4/2/2018	3 ######		/##### O.	00 1	11 2018	0	0	0	0	0	0	0	0	0	0 0	0	C	0	0	0	C	0 0	1	0	J
2016	0007	Assist People with Disabiliti es		Family	202 S Genesee St Waukegan, I 60085-6543	Funds will support additional costs incurred on project C1515, IDIS activity 3695. The project is for an elevator installation that will make the second floor offices of Family First accessible to people with mobility challenges.	LMC	0	03E	С	3	1	######	7,000.0	0 7,000.00 0.0	00 0.	000 1	11 2017	394	1 394	0	0	0	0	0	0	0	0 0	0	C	0	0	0	C	0	,	0)
2016	0009	Create Jobs for Low/Mod Income Workers	3795	facade improve		The project consists of facade improvement to businesses in LMI areas.	LMA	36.17	14E	С	3	2	######	# #####	*** ******** ***	·********** 0.	00 0	08 2018	0	0	0	0	0	0	0	0	0	0 0	0	C	0	0	0	C	0		0)
2016	0009	Create Jobs for Low/Mod Income Workers	3797	Business Dev.	668 Lenox Ave Waukegan, I	To provide program administration and funding for 0% interest loans to lowmoderate income business owners to help them establish, stabilize or expand their small businesses.	LMC	0	18C	0	3	3	######	######	## ######## ##	******** #1	###### C	08 2016	0	0	0	0	0	0	0	0	0	0 0	0	C	0	0	0	C	0		0)
2017	0001	Rehabilit ate Existing Housing: Affordabl e & Special Needs	3943		1590 S Milwaukee Ave Ste 312 Libertyville, II 60048-3786	The Affordable Housing Corporation of Lake County (AHC) operates the owner-occupied rehabilitation program throughout Lake County, except in the City of Waukegan.	LMC	0	14H	С	2	2	######	# ######	# ###### 2,7	793.95 0.	00 0	2017	1	1	0	0	0	0	0	0	0	0 0	0	C	0	0	0	C	0		0)
2017	0001	Rehabilit ate Existing Housing: Affordable e & Special Needs	4120	CPAH- OOR_29 25 Galilee Ave ZION	2925 Galilee Ave Zion, IL 60099-3140	. Owner occupied rehab of one unit in Zion, IL.	LMH	0	14A	O	2	2	######	# ######	** ******** ***	6,	985.00 1	10 0	0	0	0	0	0	0	0	0	0	0 0	0	C	0	0	0	C	0	,	0)
2017	0005	Provide Adequat e Low/Mod Income Area Infrastru cture	3951	Chicago	North Chicago, IL	The entirety of the project consists of cleaning and televising of the sanitary sewers, excavating the sewer e and replacing heavily damaged sections of pipe with ne PVC sewer pipe (spot repairs), repairing or replacing heavily damaged manholes, install CIPP lining in the sewer and grouting the service laterals to eliminate wat infiltration and drainage issues.	LMA	73.33	03J	С	1	1	######	# ##################################	·# ####### ##	·********** O.	00 (01 2018	0	0	0	0	0	0	0	0	0	0 0	0	C	0	0	0	C	0		0	J

Year	PID	Project Name	IDIS Activity #	Activity Name	Address	Description	NatObj	PctLM	MTX	Status	Objectiv es	Outcom Fu	ınd Dt F	unded	Draw Thru Draw Ir Amount	Balance	Accomp Report Type Year	Actual Tot By Year Rac	al Owne	r- Owner	- Owner- LowMod	Owner- d Non LM	Owner- Total	Owner- R PCT LM X	enter- R	enter- Renter- ow LowMoo	Renter-	Renter- Re Total PC	nter- Re	vner+ Oventer- Re Low Lo	wner+ Ownerenter- Renterby Low	er+ Owne er- Rente Mod Non L	r+ Owner r- Renter M Total	+ Owner+ - Renter- PCT LM
2017	0005	Provide Adequat e Low/Mod Income Area Infrastru cture	3952	Beach Park - Drainage Improve ments	Dark II	The Village of Beach Park will work contractors to complete a series of drainage improvements in the Green Bay TerraceMaplewood Manor Subdivision. The types of improvements include, but are not limited to; removing undersized storm sewer, open ditch installation and re-shaping, culvert installation and permanent erosion control measures.	LMA	53.07	031	С	1	3 ##	·******* #	<i>#####</i>	####### 0.00	0.00	11 2018	0 0	0	0	0	0	0	0 0	0	0	0	0 0	0	0	0	0	0	0
2017	0005	Provide Adequat e Low/Mod Income Area Infrastru cture	3954	Lake Heights - Water	916 W Rollin Rd Round Lake Beach, IL 60073- 1229	S The Village of Round Lake Heights will work with contractors to replace approximately 650 linear feet of water main. Additional activities to be completed as part of this project are to include; road reconstruction, traffic contra and site restoration.	LMA	44.32	03J	0	1	1 ##	·******* #	######	7,553.00 0.00	#######	# 01 2018	0 0	0	0	0	0	0	0 0	0	0	0	0 0	0	0	0	0	0	0
2017	0007	Assist People with Disabiliti es	3915	Lakeside Bathroo	1301 S Lewis Ave Waukegan, II	The Lakeside Center located at 1301 S Lewis in Waukegan is a Community Work Services Center for adults with autism and other intellectual and developmental disabilities (IDD) and a "Golden Sopportunities" program serving senior citizens with IDT The Center requires rehabilitation of its main bathroom. This project includes demolition of current bathrooms, removal of walls between restrooms, shower and auxiliary restroom, installation of new cabinets, shelvin and lockers, drain lines, relocation of sinks, installation showers, toilets and a Hoyer lift for the shower system to provide ADA-compliant showers and new flooring.	D. ns. LMC	0	03B	С	3	1 ##	###### #	*************************************	********	¥ 0.00	11 2018	100 100	0	0	0	0	0	0 0	0	0	0	0 0	0	0	0	0	0	0
2017	0007	Assist People with Disabiliti es	4066	Henning	20 Hennings Ct Antioch, IL 60002- 1420		LMH	0	14A	С	2	2 8/7	7/2019 #	######################################	***************************************	# 0.00	10 2019	1 1	0	1	0	0	1	0 0	0	0	0	0 0	0	1	0	0	0	0
2017	0011	Grant & Program Administr ation	3948	CDBG 2017 ADMIN	,	Administrative Funds	0	0	21A	С	0	0 4/2	2/2018 #	######	####### ######	# 0.00	0 0	0 0	0	0	0	0	0	0 0	0	0	0	0 0	0	0	0	0	0	0
2018	0001	Rehabilit ate Existing Housing: Affordabl e & Special Needs	3005	OORP (Project	1590 S Milwaukee Ave Ste 312 Suite 312 IL Libertyville, II 60048-3786	Project delivery for the Affordable Housing Corp. Owner Occupied Rehab Program	LMC	0	14H	0	2	2 ##	******** #	********	####### ##############################	# 1,526.53	3 09 2018	1 1	0	0	0	0	0	0 0	0	0	0	0 0	0	0	0	0	0	0
2018	0001	Rehabilit ate Existing Housing: Affordabl e & Special Needs	4036	Arden	3100 Cornell Rd Waukegan, II 60087-2247	The project consist of the rehabilitation of a group hom located at 3100 Cornell Rd. in the City of Waukegan. The scope of the rehab is to include roof and foundatio repair.		0	03Q	С	2	2 ##	******** #	*******	#######################################	# 0.00	11 2019	12 12	0	0	0	0	0	0 0	0	0	0	0 0	0	0	0	0	0	0

Year	PID	Project Name	IDIS t Activity #	Activi Name	ty Address	Description	NatObj	PctLM	MTX	Status 6	Objectiv C	Outcom es	Fund Dt	Draw Funded Thru Amoun	Draw In Amount	Balance	Accomp Type	Report Year	Actual T By Year	Total Ov Race X I	wner- Own Low Low	er- Ow Lor	vner- Owner- wMod Non LM	Owner- Total	Owner- PCT LM	Renter- Ren X Low Low	ter- Rent Low	er- Rent Mod Non	er- Ren LM Tota	ter- Renter	Owner- Renter- X Low	Owner- Renter- Low	- Owner+ Own Renter- Rente LowMod Non	er+ Owne er- Rento LM Total	r+ Owner+ er- Renter- PCT LM
2018	0001	Rehabil ate Existing Housing Affordal e & Special Needs	g g: 4044	HBD- 440FF	440 Frost PI Lake Forest, IL 60045- 2442	Acquisition-rehabilitation-sale of a single-family unit in Highwood by Community Partners for Affordable Housing (CPAH).)	LMH	0	14G	C 2	2	2	######	####### ######	# ######	¢ 0.00	10	2018	1 1	0	1	0	0	1	0	0 0	0	0	0	0	0	1	0 0	0	0
2018	0001	Rehabil ate Existing Housing Affordal e & Special	g g: 4049 abl	CPAH OOR- 2028 Herve Ave-N	Ave North Chicago, IL	Owner occupied rehabilitation of the unit located at 202 Hervey Ave., North Chicago, IL	LMH	0	14A	C 2	. 2	2	#######	***************************************	#######	¢ 0.00	10	2018	1 1	0	0	1	0	1	0	0 0	0	0	0	0	0	0	1 0	0	0
2018	0002	Develop New Housing Affordal e & Special Needs	g: abl 4037		421 10th St North Chicago, IL 60064-1202	Demolition of dilapidated structures in the City of North Chicago, IL.	LMA	40.52	04	C 2	. 2	2	######	**********	######################################	¢ 0.00	10	2018	0 0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0 0	0	0
2018	0002	Develop New Housing Affordal e & Special Needs	g: abl 4139	HODO Zion Woods	Nu Doorfield II	activities required to remediate potential impacts to on-	LMH	0	04	O 2	2	2	######	**********	# ######	######################################	£ 10	0	0 0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0 0	0	0
2018	0004	Subsidi e Housing for Low/Mo Income Families	g 4009	Prairie State Legal HP	Ct Ct- 400			0	05K	C 2	2 3	3	######	***************************************	# 0.00	0.00	01	2018	57 5	57 0	0	0	0	0	0	0 0	0	0	0	0	0	0	0 0	0	0
2018	0005	Provide Adequa e Low/Mc Income Area Infrastru cture	od 4034	Grant Twp - Draina Improv ments	Rockford St Ingleside, IL	The project involves a series of drainage improvements to W. Rockford Street in Ingleside. The types of improvements include, but are not limited to; curb and gutter, storm sewer installation, road reconstruction, bioswale installation and site restoration	LMA	51.4	031	C 1	3	3	*********	<i>ининии ининии</i>	" """"""	≠ 0.00	11	2018	0 0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0 0	0	0
2018	0005	Provide Adequa e Low/Mo Income Area Infrastru cture	od 4109	Beach Park - Water Main	Paxton Dr	Replacement of a section of water main in a LMI area o the Village of Beach Park.	of LMA	62.31	03J	0 1	1		#######	####### 873.68	873.68	#######	£ 01	0	0 0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0 0	0	0
2018	0007	Assist People with Disabilit es	4010	GLAS.	27864 Irma Lee Cir Ste A 101 Lake Forest, IL 60045-5114	GLASA provides physical activity, health and wellness programming to adults with physical disabilities.	LMC	0	05B	C 1	1	ı	*******	***************************************	# 0.00	0.00	01	2018	50 5	60 0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0

Year	PID	Project Name	IDIS Activity #	Activity Name	Address	Description	NatObj	PctLM	MTX	Status	Objectiv es	Outcom	Fund Dt	Funded	Draw Thru Amount	n Balance	e Accomp	p Report Year	Actual By Year	Total O Race X	Owner-	Owner- Low	Owner- LowMod	Owner- Non LM	Owner- O Total P	wner- Re CT LM X L	nter- Rer Low Lov	nter- Renter- v LowMo	Renter-	Renter- Total	Renter- PCT LM	Owner+ Renter- X Low	Owner+ Renter- Low	Owner+ Renter- LowMod	Owner+ Renter- Non LM	Owner+ C Renter- F Total F	wner+ enter- CT LM
2018	0007	Assist People with Disabiliti		Zacharia s Cente	4275 Old Grand Ave Gurnee, IL 60031-2735	provide comprehensive care for critic survivors or sexua	al LMC (0	05N	С	1	2	******	3,000.00	3,000.00 0.00	0.00	01	2018	84 8	34 0	,	0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0 0	
2018	0007	Assist People with Disabiliti es	4000	Center -		The project consists of preparing the required Lengineering and architectural drawingsplans to install an elevator at the Arden Shore Family Center.	n LMC	0	03D	С	2	2	<i></i>	<i>*************************************</i>	**************************************	0.00	11	2019	485 4	485 0		0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0 0	
2018	0007	Assist People with Disabiliti	4090	Townshi p -	3000 Grand Ave	HVAC improvements at a homeless facility serving women and families.	LMC	0	03C	С	2	2	#######	#######	**********	## 0.00	11	2018	71	71 0		0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0 0	
2018	0007	Assist People with Disabiliti es	4108	Island Lake - Accessi ility Upgrade s	3720 Greenleaf Ave Island Lake, IL 60042-9506	ADA accessibility improvements at the Island Lake village hall.	LMC	0	03E	С	1	1	######################################	*******	*********	######	# 11	2020	190	190 0		0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0 0	
2018	0007	Assist People with Disabiliti	4132	Park Place - HVAC Improve ments	414 S Lewis Ave Waukegan, I 60085-5232	HVAC improvements at the Park Place Senior Center.	LMC	0	03A	0	1	1	#######	#######	***************************************	######	# 11	0	0 (0 0		0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0 0	
2018	0008	Provide Welcom ng Commun ities	4039	Fair Housing Prairie State Legal Services	325 Washington St Waukegan, I 60085-5514	The tasks included in operation of the Fair Housing	LMC	0	05J	С	2	2	######################################	**********	#######################################	0.00	01	2018	64 6	54 0	ı	0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0 0	
2018	0009	Create Jobs for Low/Mod Income Workers	d 4033	GWDC Micro Enterpri e Assistar ce	13 N S Genesee St Waukegan, I 60085-4309	The Greater Waukegan Development Coalition will provide assistance to micro-enterprises throughout Lake County.	e LMC	0	18C	0	3	1	#######	#######	**********	# 8,993.40	0 08	2018	1	1 0		0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0 0	

Year	PID	Project Name	IDIS Activity #	Activity Name	Address	Description	NatObj	PctLM	MTX	Status	Objectiv es	Outcom es Fund D	t Funded	Draw Dra d Thru Am	w In ount	nce Ac	comp Report pe Year	Actual To By Year Ra	tal Owne ce X Low	r- Owner Low	- Owner- LowMo	Owner- d Non LM	Owner- Total	Owner- I	Renter- R	Renter- Renter .ow LowMo	- Renter- od Non LM	Renter- Total	Renter-	Renter-	Renter-	Owner+ Renter- LowMod	Renter-	Renter-	Renter-
2018	0009	Create Jobs for Low/Mod Income Workers		YCC - Housing Employm ent	2115 Ezekiel Ave Zion, IL 60099-2356	Project consists of hiring a crew of full time YCC graduates to rehabilitatereconstruct and resale homes it Lake County, IL	in LMH	0	14A	0	2	2 ######	# ######	** ******** ****	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	#### 10	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0011	Grant & Program Administration	r 4099	CDBG Admin 2018	,	CDBG program administration.	0	0	21A	0	0	0 #####	# ######	# ###### ###	#### ####	/### 0	0	0 0	0	0	0	0	0	0 (0	0	0	0	0	0	0	0	0	0	0
2019	0001	Rehabilit ate Existing Housing: Affordabl e & Special Needs	1064	CPAH OOR - 1840 Jackson St - NC	1840 Jackson St North Chicago, IL 60064-2140	owner occupied rehab of one unit.	LMH	0	14A	С	2	2 #####	# ######	# ###### ###	0.00	10	2019	1 1	1	0	0	0	1	0 (0	0	0	0	0	1	0	0	0	0	0
2019		Rehabilit ate Existing Housing: Affordabl e & Special Needs	4076	OORP (Project Delivery)	800 S Milwaukee Ave Ste 201 Suite 201 Libertyville, IL 60048-3217	0	LMC	0	14H	0	2	2 #####	# ######		#### 7,328	3.15 09	2019	1 1	0	0	0	0	0	0 (0	0	0	0	0	0	0	0	0	0	0
2019		Rehabilit ate Existing Housing: Affordabl e & Special Needs	4127	A Safe Place - Security and Parking Improve ments	Address Suppressed	The project consists of the installation of security cameras and additional lighting in the parking lot of a multi-unit affordable residential facility.	LMH	0	14B	0	1	1 #####	# ######	614.34 614	.34 ####	#### 10	0	0 0	0	0	0	0	0	0 (0	0	0	0	0	0	0	0	0	0	0
2019	0001	Rehabilit ate Existing Housing: Affordabl e & Special Needs	1131		St Waukegan, IL	Rehabilitation of a multifamily rental property consisting of two hundred three affordable rental housing units. Rehabilitation activities are to include, but not limited to cabinet and countertop replacements, boiler replacement, elevator and HVAC modernization.		0	14B	0	2	2 2/4/202	0 ######		******	10	2019	1 1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0
2019	0001	Rehabilit ate Existing Housing: Affordabl e & Special Needs	4140	Ave.	2707 Hebron	Rehabilitation of the Hebron Ave Townhouses in Zion, I	IL. LMH	0	14B	С	2	2 #####	# ######	**************************************	796.7	70 10	2019	35 35	0	0	0	0	0	0 2	29 6	6 0	0	35	0	29	6	0	0	0	0
2019		Renabilitiate Existing Housing: Affordable	: 4165	Acquisiti on and	- Elizabeth Ave	Acquisition of two rental affordable housing units.	LMH	0	14G	0	2	2 7/1/202	0 ######	## 597.52 597	.52 ####	!### 10	2020	2 2	0	0	0	0	0	0 0	0	2	0	2	0	0	0	2	0	0	0
2019		Subsidiz e Housing for Low/Mod Income Families	4087	ElderCar e	Ave Waukegan, IL	Eldercare enables seniors to age in their homes rather than moving to long term care by providing for their transportation needs to doctors appointments, grocery visits and social visits.	LMC	0	05A	С	1	1 #####	# ######	# ###### ###	0.00	01	2019	616 610	6 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	0004	e Housing	4100	State Legal Services	325 Washington St Waukegan, IL 60085-5514	Households facing a housing crisis will receive pro bondlegal assistance to improve their housing stability.	O LMC	0	05K	С	2	1 #####	# ######	# ####### ###	0.00	01	2019	45 45	0	0	0	0	0	0 (0	0	0	0	0	0	0	0	0	0	0
2019		Subsidiz e Housing	4111 i	Charities	Ave Waukegan, IL	Catholic Charities provides homelessness prevention services in the form of short-term rental assistance and housing stabilization case management services to individuals and families at risk of becoming homeless.	LMC	0	05Q	С	1	1 #####	# ######	# ###### ###	0.00	01	2019	50 50	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0

Year	PID	Proje Name	ct IDIS Ct Activity	Activi / Name	ty Address	Description	NatObj	j PctLM	MTX	Status	Objectiv es	Outcom	Fund Dt	Draw Funded Thru Amount	Draw In Amount	Balance	Accomp Re Type Ye	port A ar B	ctual To y Year Ra	otal Ov ace X I	rner- Owne .ow Low	er- Ow Lov	vner- Owner- wMod Non LM	Owner- Total	Owner- PCT LM	Renter- Re	iter- Rei / Lov	nter- Re wMod No	enter- I	Renter- F Total F	center-	Renter-	Renter-	Owner+ Owner Renter- Renter LowMod Non Li	r- Renter-	- Renter-
2019	0004	e Housi for Low/N	ing 4115	PADS (NC Fundi		PADS provides emergency overnight sheller and	LMC	0	03T	С	1	1	#######	5,766.00 5,766.00	5,766.00	0.00	01 20	19 40	00 40	00 0	0	0	0	0	0	0 0	0	0		0 0)	0	0	0 0	0	0
2019	0005	Provid Adeque e Low/M Incom Area Infras cture	Mod 4125 tru	Round Lake Beach Draina Impro- ments	Hawthorne D Round Lake Beach, IL	reconstruction 500 LE of new storm sewer 1500 LE of	LMA	59.94	031	0	1	3	#######	#######################################	######################################	######################################	# 11 0	0	0	0	0	0	0	0	0	0 0	0	0	1	0 0)	0	0	0 0	0	0
2019	0007	Assis Peopl with Disab es	e 4082	Shore Trans	317 N Genesee St Por Waukegan, I 60085-4205	L Transportation services for the foster care program.	LMC	0	05E	0	1	1	#######	####### 2,194.72	2,194.72	######	# 01 0	0	0	0	0	0	0	0	0	0 0	0	0		0 0)	0	0	0 0	0	0
2019	0007	Assis Peopl with Disab es	e 4092	Trans		Services will include staff time and travel costs for clien who are provided counseling services in their homes or community.		0	05E	0	1	1	#######	####### ######	#######	2,095.20	0 01 20	19 12	2 12	2 0	0	0	0	0	0	0 0	0	0		0 0)	0	0	0 0	0	0
2019	0007	Assis Peopl with Disab es	e 4102	GLAS	27864 Irma Lee Cir Lak Forest, IL 60045-5114	e GLASA provides physical activity, health and wellness programming to adults with physical disabilities.	LMC	0	05B	С	1	1	#######	####### ######	######	0.00	01 20	19 53	3 53	0	0	0	0	0	0	0 0	0	0		0 0)	0	0	0 0	0	0
2019	0007	Assis Peopl with Disab es	e 4124	Recor	2828 Sheridan Rd Stridan Rd Zion, IL 60099-2627	Sidewalk reconstruction in various LMA tracts in the Cit of Zion, IL.	LMA	68.78	03L	С	1	1	#######	####### ######	#######	0.00	01 20	19 0	0	0	0	0	0	0	0	0 0	0	0		0 0)	0	0	0 0	0	0
2019	0007	Assis Peopl with Disab es	۵	A Safe Place Acces ility Impro	Address Suppressed	The scope of the project includes reconstruction of handicap entrances ramps, new lighting in the parking I and tuck pointing.	ot LMC	0	03C	0	2	1	#######	####### 1,196.64	1,196.64	######	# 11 0	0	0	0	0	0	0	0	0	0 0	0	0		0 0)	0	0	0 0	0	0
2019	0008	Provide Welcoong Committees	omi 4084	Tech GYRL	1425 Tri Stat Pkwy Ste 18 Suite 180 Gurnee, IL 60031-9121		LMC	0	05D	С	3	1	######	####### ######	######	0.00	01 20	19 18	38 18	38 0	0	0	0	0	0	0 0	0	0	(0 0)	0	0	0 0	0	0
2019	0008	Provide Welcong Committees	omi 4086	Antioc Area Health re Alliand	874 Main St Antioch, IL 60002-1509	rulius are used to support the services provided by the	LMC	0	05M	С	1	1	######	####### #######	#######	0.00	01 20	19 22	23 22	23 0	0	0	0	0	0	0 0	0	0		0 0)	0	0	0 0	0	0
2019	0008	Provid Welco ng Committes	omi 4098	Caree	- 6 E Main St Round Lake op Park, IL 60073-3602	classes and career development opportunities to	LMC	0	05H	С	3	1	#######	####### ######	#######	2,286.71	1 01 20	19 38	52 35	52 0	0	0	0	0	0	0 0	0	0	(0 0)	0	0	0 0	0	0
2019	0008	Provide Welcoong Committees	omi 4101		4275 Old Grand Ave ter Gurnee, IL 60031-2735	Zacharias Center Children's counseling program will provide comprehensive care for child survivors of sexu assault.	al LMC	0	05N	С	1	1	######	2,000.00 2,000.00	2,000.00	0.00	01 20	19 7 ⁻	1 71	0	0	0	0	0	0	0 0	0	0		0 0)	0	0	0 0	0	0
2019	0008	Provid Welco ng Commities	omi 4112	Northe Illinois Food Bank (NC Fundii	273 Dearbor Ct Geneva, IL 60134- 3587			0	05W	С	2	2	######	5,000.00 5,000.00	5,000.00	0.00	01 20	19 86	6 86	6 0	0	0	0	0	0	0 0	0	0		0 0)	0	0	0 0	0	0
2019	0008	Provid Welco ng Comn ities	omi 4113	North Subur n Lega Aid CI - Lega Service	ba Ave Ave Highland Park, IL 60035-2652	The North Suburban Legal Aid Clinic will provide legal services to LMI households in the areas of domestic violence, housing and immigration.	LMC	0	05C	0	1	1	######	***************************************	#######	4,081.00	0 01 20	19 14	42 14	12 0	0	0	0	0	0	0 0	0	0		0 0)	0	0	0 0	0	0

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2019	0008	Provid Welco ng Comm ities	mi 4121	PSLS FH	325 Washington St Waukegan, II 60085-5514			0	05J	0	2	2	1/6/2020	********	***************************************	######	######	# 01	0	0	0	0	0	0	0	0	0	0 ()	0	0	0 ()	0	0	0 0	0) (
2019	0008	Provid Welco ng Commities	mi 4133	CAS/ Lake Cour		CASA provides legal advocacy work for youth moving through the court system.	LMC	0	05N	С	1	1	#######	#######	#######	######	0.00	01	2019	564	564	0	0	0	0	0	0	0 ()	0	0	0 ()	0	0	0 0	0) (
2019	0009	Create Jobs f Low/N Incom Worke	or lod 4114 e		mun 640 Ridge Ro Highland Park, IL 60035-4361	Funds will go to the support the development of a day center. The day center is home to providers who provides services to the community, including day care for LMI families.	LMJ	0	03M	С	3	1	#######	#######	#######	######	0.00	13	2019	4	4	0	0	0	0	0	0	0 ()	0	0	0 ()	0	0	0 0	0) (
2019	0010	Provid Servic for Joh Stabili	es 4083	Comi	1850 Green Bay Rd Highland Park, IL 60035-3136	HP Community provides wrap around child care service for job stability by providing access to affordable, quality childcare.		0	05L	С	1	3	######	#######	#######	######	0.00	01	2019	126	126	0	0	0	0	0	0	0 ()	0	0	0 ()	0	0	0 0	0) (
2019	0010	Provid Servid for Jol Stabili	es 4085	YWC Youtl Lead hip	CA - 1425 Tri State	The YWCA will provide additional homework assistance to youth from LMI households before and after school.	LMC	0	05D	С	1	1	######	5,000.00	5,000.00	5,000.00	0.00	01	2019	25	25	0	0	0	0	0	0	0 ()	0	0	0 ()	0	0	0 0	0) (
2019	0010	Provid Servid for Jol Stabili	es 4134	Youtl ld La Cour	hBui Ave North Chicago, IL 60064-3216	YouthBuild provides education and workforce development training for 'opportunity youth' enabling them to move on to college or a sustainable career.	LMC	0	05H	С	3	1	######	#######	#######	********	0.00	01	2019	12	12	0	0	0	0	0	0	0 ()	0	0	0 ()	0	0	0 0	0) (

Persons X Low	Persons- Persons Mod	ons- Persons Non LM	s- Persons- Persons Total PCT-LM	Fem Fem HsHld HsHld Owner Renter	Fem HsHld Owner+ Renter	White White Owner Rente		WhiteH \ Owner I	WhiteH V Renter P	VhiteH Black Persons Owner		Black BlackH Persons Owner												NHPI Persons	NHPIH N Owner R	HPIH	NHPIH AiAnW Persons Owner	AiAnW Renter	AiAnW Persons	AiAnWH /	AiAnWH Renter	AiAnWH AsianW Persons Owner
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Pers X Lo	sons- Persons	- Persons Mod	s- Persons Non LM	s- Persons Total	- Persons- PCT-LM	Fem HsHld Owner	Fem HsHld Renter	Fem HsHld Owner+ Renter	White Owner	White Renter	White Persons	WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner	Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian /	Asian A Persons O	AsianH A Owner R	sianH A enter P	sianH A ersons O	iAn i Owner l	AiAn Renter	AiAn A	AiAnH /	AiAnH Renter	AiAnH Persons	NHPI Owner	NHPI Renter	NHPI NHF Persons Ow	PIH NHP ner Rent	PIH NH ter Pe	HPIH AiAnW ersons Owner	AiAnW Renter	AiAnW Persons	AiAnWH Owner	AiAnWH Renter	AiAnWH AsianW Persons Owner
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Persons- X Low	Person: Low	s- Persons Mod	s- Person Non LM	s- Person	ns- Persons PCT-LM	Fem HsHld Owner	Fem HsHld Renter	Fem HsHld Owner+ Renter	White V Owner R	White W Renter F	White Persons	WhiteH \	WhiteH \	WhiteH I Persons (Black Owner	Black Renter	Black Persons	BlackH I Owner I	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons	AsianH Owner	AsianH Renter	AsianH Persons	AiAn <i>A</i> Owner F	AiAn Ai Renter Pe	An ,	AiAnH AiAn Owner Rente	H AiAn er Pers	nH NHPI cons Owne	NHPI er Renter	NHPI Person	NHPIH s Owner	NHPIH Renter	NHPIH Persons	AiAnW Owner	AiAnW Renter	AiAnW Person	AiAnWH s Owner	AiAnWH Renter	I AiAnWH A Persons C	sianW wner
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0	188	0	0	188	1	0	0	0	0 0) 1	137	0)	127 ()	0	42	0 ()	0	0	0	0	0	0	0	0 0	0		0 0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	
205	14	4	0	223	1	0	0	0	0 0) 2	203	0 () (0 ()	0	6	0 0		0	0	0	0	0	0	0 0	0 0	0		0 0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	
62	132	83	75	352	0.78	0	0	0	0 0) 3	352	0) (352)	0	0	0	0	0	0	0	0	0	0	0	0 0	0		0 0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	
71	0	0	0	71	1	0	0	0	0 0	2	24 (0) (0 ()	0		0		0	0	0	0	0	0	0	0 0	0		0 0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	
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25	26	27	22	100	0.78	0	0	0	0 0	7	79	0		0 0)	0	13	0	0	0	0	0	12	0	0	0	0 0	0		0 0	0	0	0	0	0	0	0	0	0	0	0	o	0 0	

Perso X Lov	ns- Perso Low	ns- Pers Mod	sons- Persor I Non LI	ns- Persons M Total	s- Persons- PCT-LM	Fem HsHld Owner	Fem HsHld Renter	Fem HsHld Owner+ Renter	White Owner	White Renter	White Persons	WhiteH V	WhiteH Renter	WhiteH Persons (Black B Owner R	lack Bl enter Pe	lack E	BlackH BlackH Owner Renter	BlackH Person	l Asian Asian s Owner Renter	Asian Persons	AsianH Asian S Owner Rente	H AsianH r Person	AiAn s Owner	AiAn AiAn Renter Perso	AiA ons Ow	AnH AiAnH vner Renter	AiAnH Persons	NHPI Owner	NHPI NHPI Renter Person	NHPIH s Owner	NHPIH Renter	NHPIH Persons	AiAnW Owner	AiAnW Renter	AiAnW Persons	AiAnWH Owner	AiAnWH Ai Renter Po	AnWH AsianW ersons Owner
	Т			Т												Т					Т						Т					Т							
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564	0	0	0	564	1	0	0	0	0	0	263	0 0	0	102	0 0	22	28 0	0	0	0 0	3	0 0	0	0	0 0	0	0	0	0	0 0	0	0	0	0	0	0	0	0 0	0
0	4	0	0	4	1	0 (0	0	0	0	4	0 0	o :	3 (0	0	0	0	0	0 0	0	0 0	0	0	0 0	0	0	0	0	0 0	0	0	0	0	0	0	0	0 0	0
17	20	6	83	126	0.34	0	0	0	0	0	123	0 0	0	36	0	2	0	0	0	0 0	0	0 0	0	0	0 1	0	0	1	0	0 0	0	0	0	0	0	0	0	0 0	0
4	17	4	0	25	1	0	0	0	0	0	3	0 0	0	0	0	19	9 0	0	2	0 0	0	0 0	0	0	0 0	0	0	0	0	0 0	0	0	0	0	0	0	0	0 0	0
12	0	0	0	12	1	0	0	0	0	0	10	0 0	0	10 (0	2	0	0	0	0 0	0	0 0	0	0	0 0	0	0	0	0	0 0	0	0	0	0	0	0	0	0 0	0

As Re	ianW Asia nter Pers	W AsianW ons H Owne	AsianW er H Renter	AsianW H Black Persons	kW BlackW er Renter	BlackW Persons	BlackW Black H Owner H Ren	W H Herr Persons	AiAnBlk Owner	AiAnBlk AiAnBlk Renter Persons	: AiAnBlk :	AiAnBlk H H Renter Person	k OtherM R s Owner	OtherM C R R Renter P	therM Othe RH ersons Own	rM Other RH er Rente	M OtherM RH er Person	l Asiani Owner	PI AsianPI r Renter	AsianPl Persons	AsianPI Asia H Owner H R	anPI Asian H enter Perso	nPI Hispa Owne	anic Hispani er Renter	ic Hispani Persons	c Hispanic s H Owner	Hispanic Hispan H Renter Person	nic Total	TotalH	Accomplishment Narrative
0	0	0	0	0	0	0	0		0	0			0		0	0	0	0	0	0		0	0	0	0	0	0	0	0	(PY94): SEE LARGE NARRATIVE (F14) THE "CONVERTED ACTIVITIES" WERE PROGRAM-WIDE IDIS PROJECT TITLES (SEE IDIS #1 - IDIS #5 RECORDS). THE "COMMITTED FUNDS ADJUSTMENT" WERE IDIS PROGRAM-WIDE ACTIVITY NAMES (SEE IDIS #1 - IDIS #4 REOCRDS). NO LAKE COUNTY UPDATES OCCURRED BETWEEN ITS ORIGINAL CREATION AND THE 2005 ACA/CAPER LETTER FROM HUD-CHICAGO WHICH PROMPTED A LINE-BY-LINE REVIEW OF "UNDERWAY" IDIS RECORDS.
																									C					IDIS FINANCIAL RECORDS INDICATE THAT THE 1987 - 1995 EN FUNDING (\$20,024,445.69) WERE 1987 - 1994 PROGRAM AWARDS AND THE 1995 REMAINING PROGRAM BALANCE THAT WERE THEN IN PLACE THAT WERE POSTED IN IDIS ON 3/22/97. ACCORDING TO TAU, LAKE COUNTY CAN UPDATE THE PROJECT DESCRIPTION AND THE ACCOMPLISHMENT NARRATIVE BUT LAKE COUNTY CAN NOT MARK THE PROJECT AS "COMPLETED".
0	0	0	0	0 0	0	1	0 0	0	0	0 0	0	0 0	0	0 0	0	0	0	0	0	0	0 0	0	0	0	0	0	0 0	35	9	(PY12): Grant has been paired with a complementing grant from the MacArthur foundation for the configuration of ServicePoint software for the benefit of a program that seeks to improve positive outcomes for 30 high utilizers of the
																														County jail.
0	0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0	0 0	0	0	0	0	0	0	0 0	0	0	0	0	0	0 0	1	1	(PY20): Owner occupied rehab of one unit.
0	0	0	0	0 0	0	0	0 0	0	0	0 0	0 0	0 0	0	0 0	0	0	0	0	0	0	0 0	0	0	0	0	0	0 0	0	0	(PY15): The proposed project consisted of the construction of a Children's Museum. Upon completion the non-profit partner proposed hiring LMI staff. The building that was intended for the museum was a former auto dealership. During the construction phase, issues with the integrity of the building added unforeseen
																														costs and eventually prevented the completion of the project. Lake County holds a lien on the property, which is currently for sale and negotiating with potential buyers.

AsianW AsianW Renter Person	/ AsianW s H Owner	AsianW H Renter F	sianW I Blac Own	kW BlackW er Renter	BlackW Persons	BlackW Bl	ackW H Renter Persor	V AiAnBlk Owner	AiAnBlk Renter	AiAnBlk AiAnB Persons H Own	lk AiAnBlk ner H Renter	AiAnBlk (H I Persons (OtherM R Owner	OtherM OtherM R R Renter Persons	OtherM RH S Owner	OtherM RH Renter	OtherM RH Persons	AsianPI AsianP Owner Renter	I AsianPI Persons	AsianPl H Owner	AsianPl H Renter	AsianPI H Hispanic Owner Persons	: Hispanio Renter	c Hispanic Persons	Hispanic I H Owner I	Hispanic H Renter Person	ic Total s	TotalH	Accomplishment Narrative
0 0	0	0 0	0	0	0	0 0	0	0	0	0 0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0 0	0	0	0 (0	0	0	(PY17): The project is in the construction phase and is scheduled to be completed in the 1Q of 2019.
0 0	0	0 0	0	0	0	0 0	0	0	0	0 0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0 0	0	0	0 0	0 0	394	75	(PY15): Family First's elevator will enable people with disabilities to access Family First's services. The office is located on the second floor of a Waukegan building and serves many senior and disabled residents in the Waukegan area. Accomplishment data is based on the disabled population for census tract
																													Accomplishment data is based on the disabled population for census tract 862300.
0 0	0	0 0	0	0	0	0 0	0	0	0	0 0	0 0	0 0	0	0 2	0 0	0	0	0 0	0	0	0	0 0	0	0	0 0	0 0	41	0	(PY19): The purchase and of property to be utilized as a homeless shelter. (PY17): The project is currently under construction, it is anticipated that the project will be compited (including site restoration) in the spring of 2019.
0 0	0	0 0	0	0	0	0 0	0	0	0	0	0	0	0	0 0	0	0	0	0 0	0	0	0	0	0	0	0 0	0	0	0	(PY17): A total of two facades have been rehabilitated and two more business are currently enrolled in the program.

AsianW / Renter I	AsianW Asian Persons H Owi	W AsianW ner H Renter	AsianW H Black Persons	kW BlackW er Renter	BlackW Persons	BlackW BlackV H Owner H Ren	N BlackW H ter Persons	AiAnBlk Owner	AiAnBlk AiAnBll Renter Person	k AiAnBlk s H Owner	AiAnBIk H H Renter Person	k OtherM R as Owner	OtherM C R F Renter F	OtherM OtherM R RH Persons Owner	OtherM RH Renter	OtherM RH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPI AsianPI H Owner H Rente	AsianPl H Persons	Hispanic H Owner R	lispanic Hisp tenter Pers	anic Hispan ons H Own	nic Hispanic H er H Renter P	ispanic Tersons	Total	TotalH	Accomplishment Narrative
0 (0	0	0 0	0	0	0 0	0	0	0 0	0	0 0	0	0 1	2 0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	1	181	50	(PY17): The completed elevator has allowed improved access to the second floor of an emergency shelter for persons with disabilities.
0 (0	0	0 0	0	0	0 0	0	0	0 0	0	0 0	0	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	C	0	0	(PY18): The handicap ramps have been installed and the project is complete.
																													(PY17): Supports the cost of installing an elevator in a building that provides
0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0 0	0	0	0 0	3	394	75	services to seniors and the disabled on the second floor. Accomplishment data represent the disabled population for census tract 862300.
) (0	0	0 0	0	0	0	0	0	0 0	0	0 0	0	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	C	0	0	(PY18): A total of two facades were improved under this activity.
0 (0	0	0 0	0	0	0 0	0	0	0 0	0	0 0	0	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	C	0	0	(PY16): Jobs for low/moderate income workers will be retained or created as a result of loans administered under the small business loan program.
) (0	0	0 0	0	0	0 0	0	0	0 0	0	0 0	0	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	1	1	0	(PY17): The Affordable Housing Corporation of Lake County (AHC) operates th owner-occupied rehabilitation program throughout Lake County, except in the City of Waukegan. Funding under this grant is utilized for program administration housing inspections and environmental reviews. The rehabilitated units are
	0	0	0 0	0	0	0 0	0	0	0 0	0	0 0	0	0		0	0	0	0	0	0 0	0	0 0	0	0	0 0		n	0	reported under their respective IDIS activity numbers.
																									5 0				
)	0	0	0 0	0	0	0 0	o	o	0	o	0 0	0	0 0	0	0	0	0	0	0	0 0	0	0	0	o	0 0	C	0	0	(PY18): This project is in the procurement phase. It is anticipated that the project will be completed in the summer of 2019.

Asian Rente	W Asia	nW Asiar ons H Ow	nW AsianW ner H Rente	AsianW H Persons	BlackW Owner	BlackW Blac Renter Pers	kW BlackWons H Own	V BlackW er H Renter	BlackW H AiAr Persons	nBlk AiAnBli ner Renter	k AiAnBlk Persons	AiAnBlk H Owner	AiAnBlk H H Renter Pers	nBlk OtherM R sons Owner	OtherM R Renter	OtherM R Persons	OtherM Ot RH RI Owner Re	herM Oth I RH nter Per	nerM Asi Ow	ianPl /	AsianPI AsianPI Renter Persons	AsianPI /	AsianPI H Renter	AsianPI H Persons	Hispanic His Owner Re	spanic Hispa enter Perso	nic Hispan ns H Own	ic Hispan er H Rent	Hispar ic H er Persor	nic Total ns	TotalH	Accomplishment Narrative
0	0	0	0	0	0	0	0	0	0 0	0	0	0	0 0	0	0	0	0 0	0	0	C	0	0	0	0	0	0	0	0	0	0	0	(PY18): The project has been completed and the all of the residents within the service area are receiving improved flood drainage.
0	0	0	0	0	0	0	0	0	0 0	0	0	0	0 0	0	0	0	0 0	0	0	C	0	0 0	0	0	0	0	0	0	0	0	0	(PY18): The project is in the design phase and is scheduled for completion in the summer of 2019.
0	0	0	0	0	0 (0	0	0	0 0	0	0	0	0 0	0	0	1	0 0	0	0	C	0	0 (0	0	0 0	0	0	0	0	100	17	(PY18): Construction on the facility has begun. The construction is expected to conclude by September 2019 and reimbursement and project close out by October 2019.
0	0	0	0	0	0	0	0	0	0 0	0	0	0	0 0	0	0	0	0 0	0	0	C	0	0 (0	0	0 0	0	0	0	0	1	0	(PY19): Accessibility improvements at one owner occupied unit.
0	0	0	0	0	0	0	0	0	0 0	0	0	0	0 0	0	0	0	0 0	0	0	(0	0	0	0	0 0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0 0	0	0	0	0 0	0	0	0	0 0	0	0	C	0	0 0	0	0	0 0	0	0	0	0	1	0	(PY18): The Affordable Housing Corporation of Lake County (AHC) operates the owner-occupied rehabilitation program throughout Lake County, except in the City of Waukegan. Funding under this grant is utilized for program administration, housing inspections and environmental reviews. The rehabilitated units are reported under their respective IDIS activity numbers.
0	0	0	0	0	0	0	0	0	0 0	0	0	0	0 0	0	0	0	0 0	0	0	C	0	0 0	0	0	0 0	0	0	0	0	12	3	(PY19): Rehabilitation of a group home for young boys with emotional and behavioral disorders, a result of early trauma, who are unable to thrive in typical home environments.

Asia Ren	anW Asia ter Pers	nW Asian\ ons H Owr	W AsianW ner H Renter	AsianW H Persons	BlackW BlackW Re	ackW Bl enter Pe	lackW B ersons H	BlackW Blac I Owner H R	ckW Bla enter Per	lackW ersons	AiAnBlk / Owner F	AiAnBIk A Renter P	iAnBlk / ersons I	AiAnBlk / H Owner I	AiAnBlk AiA H Renter Per	nBlk Other R sons Owne	M OtherN R r Renter	M Otherl R Perso	M OtherM RH ns Owner	OtherM RH Renter	OtherM RH Persons	AsianPl Owner	I AsianPI Renter	AsianPl Persons	I AsianPI s H Owner	AsianPI H Renter	AsianPI H Persons	Hispanic H Owner R	spanic Hispa enter Perso	nic Hispar ns H Own	ic Hispanic Hisp er H Renter Pers	anic Tota ons	al To	otalH	Accomplishment Narrative
0	0	0	0	0 0	0	0	0	0	0	0	0	0	() (0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0 0	1	0		(PY18): The rehabilitation is completed and the house has been sold to an income qualified household utilizing the Community Land Trust (CLT) model.
0	0	0	0	0 0	0	0	0	0	0	0) (0	() (0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0 0	1	0		(PY18): Rehabilitation of one owner occupied unit.
0	0	0	0	0 0	0	0	0	0	0	0	0	0	Ó) (0	o	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0 0	0	0		(PY18): Five dilapidated structures were demolished.
0	0	0	0	0 0	0	0	0	0	0	0) (0 0	() (0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0 0	0	0		0
0	0	0	0	0 0	0	0	0	0	0	0) (0 0	() (0	0	0	1	0	0	0	0	0	0	0	0	0	0 0	0	0	0 0	57	1		(PY18): Households facing a housing crisis will receive pro bono legal assistance to improve their housing stability.
0	0	0	0	0 0	0	0	0	0	0	0) (0 0	() (0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0 0	0	0		(PY18): The project is completed and the LMI residents are able to benefit from the improved drainage to the area.
0	0	0	0	0 0	0	0	0	0	0	0) (0 0) (0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0 0	0	0		0
0	0	0	0	0 0	0	0	0	0	0	0	0 0	0	() (0	0	0	9	0	0	7	0	0	0	0	0	0	0 0	0	0	0 0	50	8		(PY18): Adults with disabilities will be provided access to adapted opportunities for exercise and athletic competition.

Asiar Rent	W Asian\ er Persor	W AsianW ns H Owne	AsianW er H Renter	AsianW H Ov Persons	ckW Black oner Rent	kW Black\ er Perso	W Bla	ckW BlackW Owner H Rente	BlackW H Persons	AiAnBlk Owner	AiAnBlk A	AiAnBlk Persons	AiAnBlk / H Owner H	AiAnBlk H H Persons	OtherM R Owner	OtherM R Renter	OtherM OtherM R RH Persons Owner	M OtherM RH Renter	OtherM RH Persons	AsianPl Owner	I AsianPI Renter	AsianPI Persons	AsianPI AsianF H Owner H Rent	PI AsianPI H ter Persons	Hispanic Owner	Hispanic His Renter Pe	panic Hisp sons H Ow	nic Hispanic ner H Renter	Hispani H Persons	c Total	TotalH	Accomplishment Narrative
0	0	0	0	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	33 0	0	26	0	0	0	0 0	0	0	0 0	0	0	0	84	42	(PY18): Children managing the effects of sexual trauma will receive professional behavioral health interventions.
0	0	0	0	0 0	0	11	0	0	0	0	0 0)	0 0	0	0	0	1 0	0	1	0	0	0	0 0	0	0	0 0	0	0	0	485	279	(PY19): Preparation of necessary renderings, plans, drawings and specifications for the installation of an elevator at a family center. The family center will provide behavioral health, foster care, and Intact family preservation services.
0	0	0	0	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	2 0	0	0	0	0	0	0 0	0	0	0 0	0	0	0	71	29	(PY18): The failing boiler for the HVAC system was replaced at the Staben House. Staben House is a homeless facility for women and children.
0	0	0	0	0 0	0	0	0	0	0	0	0 ()	0 0	0	0	0	14 0	0	0	0	0	0	0 0	0	0	0 0	0	0	0	190	8	(PY20): Accessibility improvements in the form of an automatic door openers at a public facility.
0	0	0	0	0 0	0	0	0	0	0	0	0 0	D	0 0	0	0	0	0 0	0	0	0	0	0	0 0	0	0	0 0	0	0	0	0	0	0
0	0	0	0	0 0	0	1	0	0	1	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0	0 0	0	0	0 0	0	0	0	64	9	(PY18): Households will be provided supports to ensure fair housing principles are followed. The housing system will be tested to ensure fair housing principles are adhered to by landlords and other housing providers.
0	0	0	0	0 0	0	0	0	0	0	0	0 ()	0 0	0 0	0	0	0 0	0	0	0	0	0	0 0	0	0	0 0	0	0	0	1	1	(PY18):

ianW nter	Asian' Perso	W Asiar ons H Ow	W AsianW ner H Rente	AsianW H Persons	BlackW Owner	BlackW Renter	/ BlackW Person	V Blac	ckW Bla wner HR	ickW H Renter P	BlackW I Persons	AiAnBlk Owner	k AiAn Rente	Blk AiAn er Perso	Blk Ai/ ons H (AnBlk A	AiAnBlk H H Renter P	AnBlk Othe R ersons Own	rM Oth R er Ren	nerM C R nter P	OtherM OtherM RH Persons Owner	OtherM RH Renter	OtherM RH Persons	Asianl Owners	PI AsianF r Renter	PI Asia r Pers	ianPI A	AsianPI As I Owner H	sianPI A Renter P	sianPI ersons	Hispanic Hi Owner Ro	spanic His enter Pe	spanic H rsons H	ispanic I Owner I	Hispanic His H Renter Pe	spanic	Total	TotalH	Accomplishment Narrative
	0	0	0	0	0	0	0	0	0	0		0	0	0	0		0	0	0	0	0	0	0	0	0	0		0	0		0	0	0		0		0	0	0
	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	0		0	0	0	C	0		0	0	0
	0	0	0	0	0	0	0	0	0	0	ı	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	O	0	0	Ó	0	0	0	C	0		1	0	(PY19): owner occupied rehab of one unit.
	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	0		0	0	0	(0 0		1	0	(PY19): This is the project delivery activity for our Owner Occupied Rehab Program
	0									0					0																		0				0		
					U	U	Ů	U	U	0				U			, 0	U	U		U	U	o o	U	U	o o			U			U	U						
	0	0	0	0	0	0	0	0	0	0	ı	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0		0 0	0		0 0	0	0		0 0		1	0	(PY19): Rehab of 200 unit multifamily building.
	0	0	0	0	0	0	0	0	0	0	ı	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	O	0	0	(0	0	0	C	0 0		35	2	(PY19): The project consisted of roof replacement at the Hebron Avenue Townhomes. The town homes consist of 4 and 5 unit buildings, serving a
																																							35 households.
	0	0	0	0	0	0	0	0	0	0	l	0	0	0	0	O	0	0	0	0	0	0	0	0	0	0	C	0	0	(0	0	0	(0		2	2	(PY20): Acquisition of a affordable housing unit to be leased to an income qualified household.
	0	0	0	0	0	0	0	0	0	0	ı	0	0	0	0	o	0	0	0	2	19 0	0	0	0	0	0	C	0	0	(0	0	0	C	0		616	49	(PY19): Seniors will be provided transportation to doctor appointments, g stores and other options in order to maintain their housing and prevent a an environment with higher levels of care.
	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	o	0	0	0	2	0	0	0	0	0	0	C	0	0		0	0	0	(0		45	3	(PY19): Clients received legal advice of PSLS took preventative actions preserve permanent housing for LMI households.
	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	0	(0	0	0	C	0		50	9	(PY19): Households at imminent risk of homelessness will receive financiassistance and case management to retain their housing.

AsianW Renter	AsianW A Persons H	AsianW A H Owner H	AsianW H Renter	AsianW H Black Persons	W BlackW r Renter	/ BlackW Persons	Black\ s H Owr	W BlackW ner H Renter	BlackW H Persons	AiAnBlk Owner	AiAnBlk AiAnB Renter Perso	Blk AiAnBlk ns H Owne	AiAnBlk H r H Renter Pers	nBlk OtherM R cons Owner	OtherM R Renter	OtherM Other R RH Persons Own	erM Other RH er Rente	M OtherM RH er Persons	AsianP Owner	PI AsianPi Renter	AsianPl Person	AsianPI AsianP B H Owner H Rent	AsianPI H er Persons	Hispanic His Owner Rer	panic Hispan nter Person	nic Hispanions H Owne	c Hispanic H Renter Persons	c Total	TotalH	Accomplishment Narrative
0	0	0	0	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	400	49	(PY19): Homeless individuals will be given temporary shelter.
0	0) (0)	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	
0	0 0	0)	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	0	0	0
0	0	0)	0 0	0	1	0	0	1	0	0 0	0	0 0	0	0	0 0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	12	3	(PY19): Accomplishments include the number of clients receiving transportation services to or from counseling appointments.
0	0 0	0	0	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	53	7	(PY19): Adults with disabilities will be provided access to adapted opportunities for exercise and athletic competition.
0	0	0)	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	0	0	(PY19): Approximately 19,000 square feet of sidewalk was reconstructed along school and bus routes in the City of Zion, IL.
0	0	0)	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	0	0	0
0	0 0	0)	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	9 0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	188	127	(PY19): To provide extra STEEM activities before and after school to 220 children from LMI households.
0	0	0)	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	14 0	0	14	0	0	0	0 0	0	0 0	0	0	0 0	223	14	(PY19): Accomplishments include the number of households visited, consulted or services received by the Network Nurse Program.
0	0 0	0	0	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	352	352	(PY19): Households will receive assistance to improve their employment situation including GED attainment, ESL classes and resume support.
0	0 0	0)	0 0	0	3	0	0	0	0	0 0	0	0 0	0	0	36 0	0	26	0	0	0	0 0	0	0 0	0	0	0 0	71	26	(PY19): Children managing the effects of sexual trauma will receive professional behavioral health interventions.
0	0 0	0)	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	9 0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	86	28	(PY19): Seniors living in North Chicago housing authority buildings will be provided with nutritious food throughout the year.
																														provided with numbous rood unboughout the year.
0	0	0	0	0 0	0	0	0	0	0	0	0 0	0	0 0	0	0	38 0	0	19	0	0	0	0 0	0	0 0	0	0	0 0	142	19	(PY19): Pro bono legal aid will be provided to LMI households in the areas of housing, domestic violence and immigration.

	AsianW A	sianW Asia ersons H Ov	W AsianW ner H Rente	AsianW H Persons	BlackW B Owner R	BlackW E	BlackW Persons	BlackW H Owner	BlackW H Renter	BlackW H Persons	AiAnBlk Owner	AiAnBlk Ai Renter Pe	AnBlk /	AiAnBlk A	AiAnBIK AiAi H Renter Pers	nBlk OtherM R cons Owner	Otherl R Rente	M Other R r Perso	M OtherM RH ns Owner	OtherM RH Renter	OtherM RH Persons	AsianP Owner	PI AsianPI Renter	AsianPl Persons	AsianPI s H Owner	AsianPI H H Renter P	AsianPI H Persons	Hispanic H Owner R	Hispanic His Renter Pe	spanic Hi rsons H	spanic H Owner H	Hispanic H Renter H Persor	ic Total	TotalH	Accomplishment Narrative
	0 0	0	0	0	0 0		0	0	0	0	0	0 0		0	0	0	0	0	0	0	0	0	0	0	0	0 0		0	0	0	0	0	0	0	0
٠	0 1	0	0	0	0 0) 1	17	0	0	4	0	0 0	(0	0 0	0	0	52	0	0	14	0	0	0	0	0 0	0 0	0	0	0	0	0	564	120	(PY19): CASA provides legal advocacy work for youth moving through the cousystem.
	0 0	0	0	0	0 0) (0	0	0	0	0	0 0	C	0 (0	0	0	0	0	0	0	0	0	0	0	0 0) (0	0	0	0	0	4	3	(PY19): The new day center has allowed for the agency to remain serving the community and the existing full time employees to retain their jobs.
٠	0 0	0	0	0	0 0) (0	0	0 (0	0	0 0	(0 (0	0	0	0	0	0	0	0	0	0	0	0 0) (0	0	0	0	0	126	37	(PY19): Low income families will receive quality child care for their children whithey maintain their employment.
١	0 0	0	0	0	0 0) 1	1	0	0	0	0	0 0	(0	0 0	0	0	2	0	0	0	0	0	0	0	0 0) (0	0	0	0	0	25	2	(PY19): The YWCA will provide additional homework assistance to youth from LMI households before and after school.
,	0 0	0	0	0	0 0) (0	0	0	0	0	0 0	(0 0	0 0	0	0	0	0	0	0	0	0	0	0	0 0) (0	0	0	0	0	12	10	(PY19): Students will increase their education and/or job readiness skills.

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by: Grantee: LAKE COUNTY

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	1	Rehabilitate Existing Housing: Affordable & Special Needs	Acquisition and/or rehab of existing buildings in order to provide a decent home and a suitable living environment for low and moderate-income households and special needs populations.	CDBG	\$1,707,118.00	\$1,232,119.29	\$844,631.59	\$387,487.70	\$844,631.59
				HOME	\$1,355,845.00	\$0.00	\$862,143.00	(\$862,143.00)	\$862,143.00
	2	Develop New Housing: Affordable & Special Needs	To expand Lake County's affordable and mixed-income housing stock in order to provide a decent home and a suitable living environment for low- and moderate-income households and special needs populations. Activities may include providing infrastructure to new affordable and mixed-income	CDBG	\$804,061.00	\$0.00	\$0.00	\$0.00	\$0.00
			housing.	HOME	\$837,501.00	\$0.00	\$7,500.00	(\$7,500.00)	\$7,500.00
	3	Assist People Without a Home	To end homelessness in Lake County.	CDBG	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
				HESG	\$224,137.00	\$224,137.00	\$80,144.43	\$143,992.57	\$80,144.43
	4	Subsidize Housing for Low/Mod Income Families	To provide direct assistance to facilitate and expand home ownership among and/or to provide rental assistance to persons of low- and moderate-income.	CDBG	\$129,980.00	\$99,980.00	\$99,980.00	\$0.00	\$99,980.00
				HOME	\$444,043.00	\$0.00	\$80,592.00	(\$80,592.00)	\$80,592.00
	5	Provide Adequate Low/Mod Income Area Infrastructure	To revitalize deteriorating or deteriorated neighborhoods.	CDBG	\$683,281.00	\$130,000.00	\$17,814.87	\$112,185.13	\$17,814.87
	6	Revitalize Low/Mod Income Area Business Districts	Revitalize Low/Mod Income Area Business Districts.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	7	Assist People with Disabilities	To provide both services to people with disabilities and accessibility modifications to the homes, facilities and workplaces of people with disabilities, including the elderly.	CDBG	\$251,437.00	\$191,927.00	\$129,077.16	\$62,849.84	\$129,077.16
	8	Provide Welcoming Communities	To foster welcoming, inclusive and neighborly suburban communities.	CDBG	\$191,693.00	\$191,693.00	\$126,641.03	\$65,051.97	\$126,641.03
	9	Create Jobs for Low/Mod Income Workers	To create or retain jobs for low- and moderate-income persons by providing assistance to business (e.g. small business incubators, small businesses and/or microenterprises).	. CDBG	\$550,251.00	\$162,437.94	\$79,997.88	\$82,440.06	\$79,997.88
	10	Provide Services for Job Stability	To support low- and moderate-income workers in need of either transportation for access to employment or access to affordable, quality child care.	CDBG	\$75,485.00	\$75,485.00	\$59,194.00	\$16,291.00	\$59,194.00
	11	Grant & Program Administration	This includes North Chicago CDBG Admin.	CDBG	\$561,863.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$150,992.00	\$150,992.00	\$0.00	\$150,992.00	\$0.00

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System **CDBG Housing Activities** LAKE COUNTY, IL

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CUMULATIVE OCCUPIED UNITS PGM PROJ CDBG OCCUPIED UNITS IDIS MTX NTL Total YEAR ID ACT ID ACTIVITY NAME STATUS CD OBJ EST. AMT % CDBG DRAWN AMOUNT **TOTAL** L/M % L/M 100.0 0 2020 7728 4171 CPAH - OOR - 2311 Elizabeth Ave., Zion **OPEN** 14A LMH 29,815.50 90.4 26,945.00 1 1 1 2020 TOTALS: BUDGETED/UNDERWAY 29,815.50 90.3 100.0 0 26,945.00 1 1 1 0 0 **COMPLETED** 0.00 0.0 0.00 0.0 0 0 29,815.50 90.3 26,945.00 1 1 100.0 0 **CUMULATIVE** OCCUPIED UNITS PGM PROJ IDIS OCCUPIED UNITS MTX NTL Total CDBG STATUS CD OBJ % CDBG DRAWN AMOUNT TOTAL L/M % L/M YEAR ID ACT ID ACTIVITY NAME EST. AMT 14A LMH 2019 2177 4064 CPAH OOR - 1840 Jackson St - NC COM 24,767.00 100.0 24,767.00 100.0 0 1 1 2019 2177 4076 AHC OORP (Project Delivery) 2019 **OPEN** 14H LMC 110,000.00 0.0 105,049.79 0 1 0.0 0 0 2019 2177 4127 A Safe Place - Security and Parking Improvements **OPEN** 14B LMH 0.0 0 0 0.0 0 0 51,466.00 614.34 2019 2177 4131 Debruler - Lilac Ledge Rehab **OPEN** 14B LMH 825,000.00 1 100.0 68.5 564,841.29 1 1 2019 2177 4140 Debruler - Hebron Ave. Townhomes 14B LMH 151,936.29 35 35 35 COM 100.0 151,936.29 100.0 0 2019 2177 14G LMH 2 2 100.0 0 2 4165 Raguan's Haven - Acquisition and Rental **OPEN** 68,950.00 100.0 68,946.28 2019 TOTALS: BUDGETED/UNDERWAY 1,055,416.00 70.0 739,451.70 3 4 133.3 0 3 COMPLETED 176,703.29 100.0 176,703.29 36 36 100.0 35 1,232,119.29 74.3 39 40 102.5 38 916,154.99 **CUMULATIVE** OCCUPIED UNITS PGM PROJ IDIS MTX NTL Total OCCUPIED **CDBG** UNITS YEAR ID ACT ID ACTIVITY NAME STATUS CD OBJ EST. AMT % CDBG DRAWN AMOUNT **TOTAL** L/M % L/M 0 2018 7702 3995 AHC OORP (Project Delivery) **OPEN** 14H LMC 90,000.00 0.0 89,823.39 0 1 0.0 0 2018 7702 4044 CPAH-HBD-440FROST-LF COM 14G LMH 119,875.00 100.0 119,875.00 1 1 100.0 1 0 2018 7702 4049 CPAH-OOR-2028 Hervey Ave-NC COM 14A LMH 30,892.00 100.0 30,892.00 1 1 100.0 0 2018 7710 4048 YCC - Housing Employment **OPEN** 14A LMH 247,251.00 157,198.07 0 0 0.0 0 0 0.0 2018 TOTALS: BUDGETED/UNDERWAY 0 0 337,251.00 73.2 247,021.46 1 (0.1)n **COMPLETED** 150,767.00 100.0 150,767.00 2 2 100.0 2 0 488,018.00 81.5 397,788.46 2 3 150.0 2 0

> **CUMULATIVE** ASSURIES LINUTA

PGM PROJ YEAR ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDRC	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	UNI15
ILAK ID	ACT ID ACTIVITI NAME	STATUS	CD	OBJ	LST. AIVIT	70 CDBG	DRAWN AMOUNT	TOTAL	L/ IVI	/0 L/ IVI		г
2017 2181	3943 AHC OORP (Project Delivery)	COM	14H	LMC	69,959.98	0.0	69,959.98	0	1	0.0	0	0
2017 2181	4138 CPAH-OOR_2925 Galilee Ave ZION	OPEN	14A	LMH	20,439.00	0.0	13,454.00	0	0	0.0	0	0
2017 2181	4149 CPAH-OOR-ZION-2921 Ezekiel	OPEN	14A	LMH	19,016.00	34.1	6,481.00	1	1	100.0	1	0
2017 2187	4066 CPAH HAP - 20 Hennings Ct - ANTIOCH	COM	14A	LMH	22,903.00	100.0	22,903.00	1	1	100.0	1	0
	2017	TOTALS: BUDGETED/UN	DERW	ΆΥ	39,455.00	50.5	19,935.00	1	1	100.0	1	0
		COM	MPLET	ED	92,862.98	100.0	92,862.98	1	2	200.0	1	0
					132,317.98	85.2	112,797.98	2	3	150.0	2	0
											CUMULA	
PGM PROJ	IDIS		MTX	NTL	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS
YEAR ID	ACT ID ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M		F
2016 3996	3779 Little City CILA Rehab	COM	14A	LMH	80,241.94	59.5	47,716.94	5	5	100.0	0	5
2016 3996	3812 AHC-OOR-36820NEastmooreAve-LV	COM	14A	LMH	19,961.00	100.0	19,961.00	1	1	100.0	1	0
2016 3996	3830 AHC Housing Rehab Project Delivery Costs	COM	14H	LMC	74,999.70	0.0	74,999.70	0	1	0.0	0	0
2016 3996	3839 AHC-OOR-24882 W Rollins-RL	COM	14A	LMH	25,936.00	100.0	25,936.00	1	1	100.0	1	0
2016 3996	3842 AHC-OOR-2022 Countryside LN-RLB	COM	14A	LMH	18,506.00	100.0	18,506.00	1	1	100.0	1	0
2016 3996	3843 AHC-OOR-2015 Bethesda Blvd-Zion	COM	14A	LMH	21,080.43	100.0	21,080.43	1	1	100.0	1	0
2016 3996	3844 AHC-OOR-39414 N McAree Rd-BP	COM	14A	LMH	20,821.18	100.0	20,821.18	1	1	100.0	1	0
2016 3996	3845 AHC-OOR-228 E Hawthorne Blvd-MUND	COM	14A	LMH	22,202.00	100.0	22,202.00	1	1	100.0	1	0
2016 3996	3846 LCRDC Rehabilitation	COM	14B	LMH	8,675.00	100.0	8,675.00	4	4	100.0	0	4
2016 3996	3853 CPAH - 236 Washington - Highwood	COM	14A	LMH	327,492.94	43.1	141,030.94	1	1	100.0	1	0
2016 3996	3857 LCRDC Rehabilitation-MPMP-Gurnee	COM	14B	LMH	82,825.00	100.0	82,825.00	9	9	100.0	0	9
2016 3996	3861 AHC-OOR-417 E WILLOW-RLP	COM	14A	LMH	27,987.00	100.0	27,987.00	1	1	100.0	1	0
2016 3996	3864 Glenkirk Acq-Rehab-Rental CILA	COM	14A	LMH	389,102.10	25.7	99,890.10	1	1	100.0	1	0
2016 3996	3941 AHC-OOR_2048 Kemble	COM	14A	LMH	14,442.00	100.0	14,442.00	1	1	100.0	1	0
2016 3996	3942 AHC-OOR-1922 Jackson St-NC	COM	14A	LMH	40,266.00	100.0	40,266.00	1	1	100.0	1	0
	2016	TOTALS: BUDGETED/UN	DERW	AY	0.00	0.0	0.00	0	0	0.0	0	0
		COM	MPLET	ED	1,174,538.29	56.7	666,339.29	29	30	103.4	11	18
					1,174,538.29	56.7	666,339.29	29	30	103.4	11	18

PGM PROJ YEAR ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	UNIIS F
2015 0005	3676 LITTLE CITY FOUNDATION	COM	140	LMH	127,500.00	0.0	127,500.00	0	0	0.0	0	0
2015 0005	3681 AHC Housing Rehab Project Delivery Costs			LMC	79,270.00	0.0	79,270.00	0	1	0.0	0	0
2015 0005	3732 AHC-OOR-217 N Bernice Ct-RL	COM		LMH	19,170.00	100.0	19,170.00	1	1	100.0	1	0
2015 0005	3741 ACH-OOR-532 English Ln-WH	COM		LMH	25,410.00	100.0	25,410.00	1	1	100.0	1	0
2015 0005	3747 ACT-OOK-332 English En-WT	COM		LMH	40,199.80	100.0	40,199.80	1	1	100.0	1	0
2015 0005	3749 AHC-OOR-727 E Maple Ave-MUND	COM		LMH	19,568.96	100.0	19,568.96	1	1	100.0	1	0
2015 0005	3764 AHC-OOR-410MonroeAve-ING	COM		LMH	20,068.00	100.0	20,068.00	1	1	100.0	1	0
2015 0005	3811 AHC-OOR-2035 DICKEY AVE-NC	COM		LMH	44,237.01	100.0	44,237.01	1	1	100.0	1	0
2015 0005	4144 CPAH-OOR-ZION-2119 Joppa	COM		LMH	22,738.10	0.0	0.00	1	1	100.0	1	0
2015 0008	3639 LCRDC Fairhaven Crossing Mundelein	COM	12	LMH	301,520.00	79.9	240,900.00	39	39	100.0	0	39
2015 2231	3777 NorthPointe Resources CILA	COM		LMH	14,193.00	100.0	14,193.00	1	1	100.0	0	1
2010 2201	orre north onto resources orer						11,170.00		•	100.0	· ·	•
	2015	TOTALS: BUDGETED/UN			0.00	0.0	0.00	0	0	0.0	0	0
		COM	/IPLET	ED	713,874.87	88.3	630,516.77	47	48	102.1	7	40
					713,874.87	88.3	630,516.77	47	48	102.1	7	40
											CUMULA	TIVE
PGM PROJ	IDIS		MTX	NTL	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS
YEAR ID	ACT ID ACTIVITY NAME	STATUS		OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M		F
2014 1142	3592 AHC Rehabilitation Delivery Costs	COM	1 / 1 1	LMH	77,996.00	100.0	77,996.00	5	5	100.0	5	0
	<u> </u>					100.0		5 1	5 1	100.0	1	0
2014 1142 2014 1142	3674 AHC-OORP- 716 NW HOLCOMB DR-MUND	COM		LMH	21,564.00	100.0	21,564.00	1	1	100.0	1	0
2014 1142	3698 AHC-OOR-315 W HAWLEY ST-MND	COM		LMH LMH	21,945.00 4,414.00	100.0 100.0	21,945.00 4,414.00	1	1	100.0	1	0
2014 1142	3699 AHC-OOR-532 N Prospect Dr-RLP						·	1	1		1 1	
2014 1142	3700 AHC-OOR-25033 W CLARIDAN AVE-ANT 3728 AHC-OOR-322 Somerset Lane-VH	COM COM		LMH LMH	19,814.00	100.0	19,814.00	1	1	100.0 100.0	1	0 0
2014 1142	3728 And-Ook-322 Somerset Lane-Vn	COIVI	14A	LIVIH	13,458.97	100.0	13,458.97	1	'	100.0	1	U
	2014	TOTALS: BUDGETED/UN	DERW	AY	0.00	0.0	0.00	0	0	0.0	0	0
			IPLET		159,191.97	100.0	159,191.97	10	10	100.0	10	0
					150 101 07	100.0	150 101 07	10	10	100.0	10	
					159,191.97	100.0	159,191.97	10	10	100.0	10	0
											CUMULA OCCUPIED	
PGM PROJ	IDIS			NTL	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS
YEAR ID	ACT ID ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M		F
2012 3075	3350 AHC Housing Rehab Project Delivery Costs	СОМ	14H	LMH	142,707.06	100.0	142,707.06	7	7	100.0	7	0
	2012	TOTALS: BUDGETED/UN	DERW	ΆΥ	0.00	0.0	0.00	0	0	0.0	0	0
	2012		/IPLET		142,707.06	100.0	142,707.06	7	7	100.0	7	0
		- COI	1									
					142,707.06	100.0	142,707.06	7	7	100.0	7	0
											CUMULA	TIVE

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PGM PROJ IDIS YEAR ID ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	UNIIS F
2011 6444 3311 AHC Housing Rehab Project Delivery Costs 2011 6444 3312 Affordable Housing Corporation of Lake County- Lake	COM COM	14H LMH 14A LMH	189,853.96 34,041.52	100.0 100.0	189,853.96 34,041.52	1 1	1 0	100.0	1 1	0
2011 TOTALS: I	BUDGETED/UN CO	NDERWAY MPLETED	0.00 223,895.48	0.0 100.0	0.00 223,895.48	0 2	0 1	0.0 50.0	0 2	0 0
			223,895.48	100.0	223,895.48	2	1	50.0	2 CUMULAT	
PGM PROJ IDIS YEAR ID ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	UNIIS F
2010 6807 3119 AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H LMH	165,432.15	0.0	165,432.15	0	0	0.0	0	0
2010 TOTALS: F	BUDGETED/UN CO	NDERWAY IMPLETED	0.00 165,432.15	0.0 100.0	0.00 165,432.15	0	0 0	0.0	0 0	0 0
			165,432.15	100.0	165,432.15	0	0	0.0	0 CUMULAT	
PGM PROJ IDIS YEAR ID ACTID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	UNITS F
2009 0017 2970 AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H LMH	171,396.00	0.0	171,396.00	0	0	0.0	0	0
2009 TOTALS: I	BUDGETED/UN CO	NDERWAY MPLETED	0.00 171,396.00	0.0 100.0	0.00 171,396.00	0	0 0	0.0 0.0	0 0	0
			171,396.00	100.0	171,396.00	0	0	0.0	0 CUMULAT	
PGM PROJ IDIS YEAR ID ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	UNITS F
2008 0017 2840 AHC HOUSING REHAB PROGRAM DELIVERY COSTS 2008 0017 2960 AHC REHAB - PERSON 2008 0017 2962 AHC REHAB - WEISS	COM COM COM	14H LMH 14A LMH 14A LMH	204,000.00 17,436.50 12,911.50	0.0 100.0 100.0	204,000.00 17,436.50 12,911.50	0 1 1	0 1 1	0.0 100.0 100.0	0 1 1	0 0 0
2008 TOTALS: I	BUDGETED/UN CO	NDERWAY MPLETED	0.00 234,348.00	0.0 100.0	0.00 234,348.00	0 2	0 2	0.0 100.0	0 2	0 0
		<u></u>	234,348.00	100.0	234,348.00	2	2	100.0	2 CUMULAT	

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total FST_AMT	% CDRG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	UNI12
		NOT ID NOTIVITI IWWE	31/1103			L31. 7001	70 0000	DIVIVITATION OF THE	TOTAL				
2007	0017	2662 AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	197,900.00	0.0	197,900.00	0	0	0.0	0	0
2007	0017	2818 AHC REHAB - JACKSON	COM	14A	LMH	55,402.00	80.5	44,592.00	1	1	100.0	1	0
2007	0017	2947 AHC REHAB - ADKINS	COM	14A	LMH	29,845.00	16.1	4,815.00	1	1	100.0	1	0
2007	0017	3224 AHC REHAB- Bannier, Linda S.	COM	14A	LMH	27,104.00	52.0	14,104.00	1	1	100.0	1	0
		2007 TOTALS: B	UDGETED/UN	IDERW	ΑY	0.00	0.0	0.00	0	0	0.0	0	0
			COI	MPLET	ED	310,251.00	84.2	261,411.00	3	3	100.0	3	0
						310,251.00	84.2	261,411.00	3	3	100.0	3	0
						010,201.00	01.2	201,111.00	· ·	J	100.0	CUMULA	_
PGM	PROJ	IDIS		MTV	NTL	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	
YEAR		ACT ID ACTIVITY NAME	STATUS				% CDRG	DRAWN AMOUNT	TOTAL	L/M	% L/M		Ę
		ACT ID ACTIVITI NAME	317103	CD	ODJ	LS1. AWI	70 CDDG	DIAWN AWOUNT	TOTAL	L/ IVI	70 L/1VI		
2006	0017	2436 AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	200,000.00	0.0	200,000.00	0	0	0.0	0	0
2006	0017	2561 AHC REHAB-ENRIGHT	COM	14A	LMH	68,400.00	100.0	68,400.00	1	1	100.0	1	0
2006	0017	2562 AHC REHAB - LENTINE	COM	14A	LMH	29,280.69	100.0	29,280.69	1	1	100.0	1	0
2006	0017	2563 AHC REHAB-BLAIR	COM	14A	LMH	58,462.38	57.2	33,462.38	1	1	100.0	1	0
2006	0017	2564 AHC REHAB-NEIBERGALL	COM	14A	LMH	30,436.03	67.2	20,465.03	1	1	100.0	1	0
2006	0017	2565 AHC REHAB-SMITH	COM	14B	LMH	48,750.11	100.0	48,750.11	2	2	100.0	2	0
2006	0017	2566 AHC REHAB-KING	COM	14A	LMH	45,098.32	66.7	30,098.32	1	1	100.0	1	0
2006	0017	2586 AHC REHAB - PEARCE	COM	14A	LMH	19,512.32	74.4	14,512.32	1	1	100.0	1	0
2006	0017	2588 AHC REHAB-HAUSLER	COM	14A	LMH	70,131.82	42.6	29,867.32	2	2	100.0	2	0
2006	0017	2595 AHC REHAB - PRETI	COM	14A	LMH	67,191.32	62.8	42,191.32	1	1	100.0	1	0
2006	0017	2607 AHC REHAB - VILLAGOMEZ	COM	14A	LMH	33,318.64	76.0	25,318.64	1	1	100.0	1	0
2006	0017	2623 AHC REHAB - HILL	COM	14A	LMH	8,454.00	100.0	8,454.00	1	1	100.0	1	0
2006	0017	2624 AHC REHAB - LYTER	COM	14A	LMH	20,153.82	55.2	11,123.82	1	1	100.0	1	0
2006	0017	2625 AHC REHAB - TULLY	COM	14A	LMH	24,035.32	100.0	24,035.32	1	1	100.0	1	0
2006	0017	2654 AHC REHAB - THOMPSON	COM	14A	LMH	18,887.32	100.0	18,887.32	2	2	100.0	2	0
2006	0017	2655 AHC REHAB - WALLERSTEIN	COM	14A	LMH	19,060.82	58.0	11,060.82	2	2	100.0	2	0
		2006 TOTALS: B	UDGETED/UN	DERW	ΑY	0.00	0.0	0.00	0	0	0.0	0	0
			COI	MPLET	ED	761,172.91	80.9	615,907.41	19	19	100.0	19	0
						761,172.91	80.9	615,907.41	19	19	100.0	19	0

PGM PROJ YEAR ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	UNIIS F
2005 0017	2210 AHC HOUSING REHAB PROG DELIVERY			LMH	184,700.00	0.0	184,700.00	0	0	0.0	0	0
2005 0017	2633 AHC REHAB - ROSARIO	COM		LMH	9,400.11	100.0	9,400.11	1	1	100.0	1	0
2005 0017	2634 AHC REHAB - WINTERS	COM		LMH	12,850.11	100.0	12,850.11	2	2	100.0	2	0
2005 0017	2635 AHC REHAB - MOORE	COM		LMH	10,434.11	100.0	10,434.11	1	1	100.0	1	0
2005 0017 2005 0017	2636 AHC REHAB - LICHTWALT 2637 AHC REHAB - WILLIAMSON	COM COM		LMH LMH	12,366.11 11,167.11	100.0 59.7	12,366.11 6,667.11	2	1 2	100.0 100.0	2	0
2005 0017	2638 AHC REHAB - PICKETT	COM			•		· ·		2	100.0	2	-
2005 0017	2639 AHC REHAB - BROWN	COM		LMH LMH	11,676.11 12,446.69	100.0	11,676.11 12,446.69	2	2	100.0	2	0
2005 0017	2640 AHC REHAB - PAYNE	COM		LIVIH	12,440.09	100.0	11,481.69	2	2	100.0	2	0
2005 0017	2641 AHC REHAB - WHITTINGTON	COM		LMH				1	1	100.0	1	0
2005 0017	2642 AHC REHAB - WALL	COM		LMH	24,081.69	100.0 85.4	24,081.69	1 1	1 1	100.0	1	0
2005 0017	2643 AHC REHAB - WALL 2643 AHC REHAB - NICOLI	COM		LMH	30,722.69 32,933.27	100.0	26,222.69 32,933.27	2	1 1	50.0	2	0
2005 0017	2644 AHC REHAB - BLAIR	COM		LMH	57,763.38	57.9	33,462.38	2	1	50.0	2	0
2005 0017	2645 AHC REHAB - MOTTER, SHAKE & HARTER	COM		LMH	27,309.07	83.5	22,809.07	2	2	100.0	2	0
2005 0017	2646 AHC REHAB - CERVERA	COM		LMH	14,206.69	100.0	14,206.69	2	2	100.0	2	0
2005 0017	2647 AHC REHAB - PRZYBYLO	COM		LMH	23,976.38	100.0	23,976.38	1	1	100.0	1	0
2005 0017	2648 AHC REHAB - FREUND	COM		LMH	16,792.38	100.0	16,792.38	2	1	50.0	2	0
2005 0017	2649 AHC REHAB - SALGADO	COM		LMH	16,317.98	100.0	16,317.98	2	1	50.0	2	0
2005 0017	2650 AHC REHAB - SCHULER	COM		LMH	8,242.38	100.0	8,242.38	2	1	50.0	2	0
2005 0017	2651 AHC REHAB - FURBUSH	COM		LMH	16,201.69	100.0	16,201.69	2	2	100.0	2	0
2005 0017	2652 AHC REHAB - NEAS	COM		LMH	26,122.88	100.0	26,122.88	2	1	50.0	2	0
2005 0017	2653 AHC REHAB - BAUM	COM		LMH	10,210.82	65.5	6,684.82	2	2	100.0	2	0
2003 0017	2000 MITO RETIND BROW	OOW	1471	LIVIII	10,210.02	00.0	0,004.02	2	_	100.0	2	O
	2005	TOTALS: BUDGETED/UN	DERW	ΆΥ	0.00	0.0	0.00	0	0	0.0	0	0
		CON	MPLET	ED	581,403.34	92.8	540,076.34	36	30	83.3	36	0
					581,403.34	92.8	540,076.34	36	30	83.3	36	0
											CUMULA	TIVE
PGM PROJ	IDIS		MTX	NTL	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS
YEAR ID	ACT ID ACTIVITY NAME	STATUS		OBJ		% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M		F
2004 0017	2004 AUG HOUGING DEHAD DOOCDAN DELIVED	V 000TC 00M	4411		175 000 00		175 000 00				^	
2004 0017	2084 AHC HOUSING REHAB PROGRAM DELIVER	Y COSTS COM	14H	LMH	175,000.00	0.0	175,000.00	0	0	0.0	0	0
	2004	TOTALS: BUDGETED/UN	DERW	'AY	0.00	0.0	0.00	0	0	0.0	0	0
		CON	MPLET	ED	175,000.00	100.0	175,000.00	0	0	0.0	0	0
					175,000.00	100.0	175,000.00	0	0	0.0	0	0

PGM PR		IDIS				NTL	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNIIS
YEAR I	D	ACT ID ACTIVITY NAME		STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M		F
2003 00)17	1846 AHC HOUSING REHAB PROGRAM D	ELIVERY COST	S COM	14H	LMH	176,017.53	0.0	176,017.53	0	0	0.0	0	0
		2	2003 TOTA	LS: BUDGETED/UN	DERW	ΑY	0.00	0.0	0.00	0	0	0.0	0	0
				COI	MPLET	ED	176,017.53	100.0	176,017.53	0	0	0.0	0	0
							176,017.53	100.0	176,017.53	Λ	0	0.0	Λ	0
							170,017.55	100.0	170,017.00	· ·	O	0.0	CUMULA	· ·
PGM PR	ROJ	IDIS			MTX	NTL	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	
YEAR I	D	ACT ID ACTIVITY NAME		STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M		F
2002 00	009	1600 REHAB ADMIN - AHC		COM	14H	LMH	158,965.67	0.0	158,965.67	0	0	0.0	0	0
2002 00	009	1952 WK REHAB - FITZJOHN		COM	14A	LMH	29,772.00	0.0	0.00	1	1	100.0	0	1
2002 00	009	2291 AHC REHAB - FORBES		COM	14A	LMH	19,411.11	100.0	19,411.11	1	1	100.0	1	0
2002 00	009	2292 AHC REHAB - FULLILOVE		COM	14A	LMH	14,437.86	100.0	14,437.86	1	1	100.0	0	1
2002 00	009	2293 AHC REHAB - ORF		COM	14A	LMH	18,432.72	100.0	18,432.72	1	1	100.0	0	1
2002 00	009	2294 AHC REHAB - CHYUNG		COM	14A	LMH	18,115.61	100.0	18,115.61	1	1	100.0	0	1
2002 00	009	2295 AHC REHAB - REID		COM	14A	LMH	22,835.11	100.0	22,835.11	1	1	100.0	0	1
2002 00	009	2296 AHC REHAB - SMITH		COM	14A	LMH	14,958.61	100.0	14,958.61	1	1	100.0	0	1
2002 00	009	2297 AHC REHAB - LEVENTHAL		COM	14A	LMH	15,905.11	100.0	15,905.11	1	1	100.0	0	1
2002 00	009	2298 AHC REHAB - MCMURRY		COM	14A	LMH	4,498.01	100.0	4,498.01	1	1	100.0	0	1
2002 00	009	2299 AHC REHAB - MARTINEZ & WALZ		COM	14A	LMH	41,300.22	90.3	37,300.22	1	1	100.0	1	0
		2	2002 TOTA	LS: BUDGETED/UN	DERW	ΑY	0.00	0.0	0.00	0	0	0.0	0	0
				CO	MPLET	ED	358,632.03	90.5	324,860.03	10	10	100.0	2	8
							358,632.03	90.5	324,860.03	10	10	100.0	2	8

PGM PROJ YEAR ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NT		% CDRC	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	UNIIS
TEAR ID	ACTID ACTIVITY NAME	314103	CD OE	J EST. AIVIT	70 CDBG	DRAWN AMOUNT	TOTAL	L/ IVI	70 L/ IVI		г
2001 0009	1365 GLENKIRK	COM	14A LM	H 24,000.00	100.0	24,000.00	1	1	100.0	0	1
2001 0009	1438 REHAB ADMIN - AHC	COM	14H LM	H 159,615.51	0.0	159,615.51	0	0	0.0	0	0
2001 0009	1680 REHAB - PIERCE, NURSELL	COM	14A LM	H 40,360.11	100.0	40,360.11	1	1	100.0	0	1
2001 0009	1681 REHAB - SCHLARBAUM, ALLISON	COM	14A LM	·	100.0	20,780.64	1	1	100.0	0	1
2001 0009	1682 REHAB - BOTKA, MICHELLE	COM	14A LM	H 6,014.04	100.0	6,014.04	1	1	100.0	0	1
2001 0009	1683 REHAB - RAPIER, ROBERT	COM	14A LM	H 10,050.08	100.0	10,050.08	1	1	100.0	0	1
2001 0009	1684 REHAB - GONZALEZ, RICHARD AND KATHIE	COM	14A LM	·	100.0	33,313.31	1	1	100.0	0	1
2001 0009	1685 AHC REHAB - TOLLERS	COM	14A LM	,	57.1	5,329.62	1	1	100.0	0	1
2001 0009	1686 REHAB - CUNNINGHAM, THELMA	COM	14A LM		100.0	944.54	1	1	100.0	0	1
2001 0009	1687 REHAB - NUNEZ, GRISEL	COM	14A LM	H 1,727.54	100.0	1,727.54	1	1	100.0	0	1
2001 0009	1906 WK REHAB - KINZER, FRED AND EILEEN	COM	14A LM	H 51,801.96	0.0	0.00	1	1	100.0	0	1
	2001	TOTALS: BUDGETED/UN	DERWΔY	0.00	0.0	0.00	0	0	0.0	0	0
	2001		MPLETED	357,937.35	84.4	302,135.39	10	10	100.0	0	10
				357,937.35	84.4	302,135.39	10	10	100.0	0	10
										CUMULA	
PGM PROJ	IDIS		MTX NT	L Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS
YEAR ID	ACT ID ACTIVITY NAME	STATUS	CD OB	J EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M		F
YEAR ID 2000 0009	ACT ID ACTIVITY NAME 1239 GLENKIRK		CD OE		% CDBG 100.0	DRAWN AMOUNT 10,000.00	TOTAL 8	L/M 8	% L/M 100.0	0	F 8
		STATUS COM COM		H 10,000.00	100.0	10,000.00				0	8 4
2000 0009	1239 GLENKIRK	COM	14A LIV	H 10,000.00 H 295,000.00			8	8	100.0	_	
2000 0009 2000 0009	1239 GLENKIRK 1255 LAMB'S FARM	COM COM	14A LM 14G LM	H 10,000.00 H 295,000.00 H 158,098.56	100.0 44.8	10,000.00 132,134.00 158,098.56	8 4	8 4	100.0 100.0	0	4
2000 0009 2000 0009 2000 0009	1239 GLENKIRK 1255 LAMB'S FARM 1284 REHAB ADMIN - AHC	COM COM COM	14A LM 14G LM 14H LM	H 10,000.00 H 295,000.00 H 158,098.56 H 9,421.00	100.0 44.8 0.0	10,000.00 132,134.00 158,098.56 9,421.00	8 4 0	8 4 0	100.0 100.0 0.0	0	4 0
2000 0009 2000 0009 2000 0009 2000 0009	1239 GLENKIRK 1255 LAMB'S FARM 1284 REHAB ADMIN - AHC 1664 REHAB - JOHLIE, KAREN	COM COM COM COM	14A LW 14G LW 14H LW 14A LW	H 10,000.00 H 295,000.00 H 158,098.56 H 9,421.00 H 3,583.00	100.0 44.8 0.0 100.0	10,000.00 132,134.00 158,098.56	8 4 0 1	8 4 0 1	100.0 100.0 0.0 100.0	0 0 0	4 0 1
2000 0009 2000 0009 2000 0009 2000 0009 2000 0009	1239 GLENKIRK 1255 LAMB'S FARM 1284 REHAB ADMIN - AHC 1664 REHAB - JOHLIE, KAREN 1665 REHAB - FRIEDLUND, DARLEEN	COM COM COM COM COM	14A LM 14G LM 14H LM 14A LM 14A LM	H 10,000.00 H 295,000.00 H 158,098.56 H 9,421.00 H 3,583.00 H 1,158.00	100.0 44.8 0.0 100.0 100.0	10,000.00 132,134.00 158,098.56 9,421.00 3,583.00	8 4 0 1 1	8 4 0 1 1	100.0 100.0 0.0 100.0 100.0	0 0 0 0	4 0 1 1
2000 0009 2000 0009 2000 0009 2000 0009 2000 0009 2000 0009	1239 GLENKIRK 1255 LAMB'S FARM 1284 REHAB ADMIN - AHC 1664 REHAB - JOHLIE, KAREN 1665 REHAB - FRIEDLUND, DARLEEN 1666 REHAB - LYNCH, CONSTANCE	COM COM COM COM COM COM	14A LW 14G LM 14H LM 14A LM 14A LM	H 10,000.00 H 295,000.00 H 158,098.56 H 9,421.00 H 3,583.00 H 1,158.00 H 10,068.50	100.0 44.8 0.0 100.0 100.0 100.0	10,000.00 132,134.00 158,098.56 9,421.00 3,583.00 1,158.00	8 4 0 1 1	8 4 0 1 1	100.0 100.0 0.0 100.0 100.0 100.0	0 0 0 0	4 0 1 1
2000 0009 2000 0009 2000 0009 2000 0009 2000 0009 2000 0009 2000 0009	1239 GLENKIRK 1255 LAMB'S FARM 1284 REHAB ADMIN - AHC 1664 REHAB - JOHLIE, KAREN 1665 REHAB - FRIEDLUND, DARLEEN 1666 REHAB - LYNCH, CONSTANCE 1667 REHAB - PETERSON, BARBARA	COM COM COM COM COM COM	14A LM 14G LM 14H LM 14A LM 14A LM 14A LM	H 10,000.00 H 295,000.00 H 158,098.56 H 9,421.00 H 3,583.00 H 1,158.00 H 10,068.50 H 9,373.40	100.0 44.8 0.0 100.0 100.0 100.0 100.0	10,000.00 132,134.00 158,098.56 9,421.00 3,583.00 1,158.00 10,068.50	8 4 0 1 1 1	8 4 0 1 1 1	100.0 100.0 0.0 100.0 100.0 100.0 100.0	0 0 0 0 0	4 0 1 1 1
2000 0009 2000 0009 2000 0009 2000 0009 2000 0009 2000 0009 2000 0009 2000 0009	1239 GLENKIRK 1255 LAMB'S FARM 1284 REHAB ADMIN - AHC 1664 REHAB - JOHLIE, KAREN 1665 REHAB - FRIEDLUND, DARLEEN 1666 REHAB - LYNCH, CONSTANCE 1667 REHAB - PETERSON, BARBARA 1668 REHAB - KORANEK, DONNA	COM COM COM COM COM COM COM	14A LM 14G LM 14H LM 14A LM 14A LM 14A LM 14A LM 14A LM	H 10,000.00 H 295,000.00 H 158,098.56 H 9,421.00 H 3,583.00 H 1,158.00 H 10,068.50 H 9,373.40 H 3,447.00	100.0 44.8 0.0 100.0 100.0 100.0 100.0	10,000.00 132,134.00 158,098.56 9,421.00 3,583.00 1,158.00 10,068.50 9,373.40	8 4 0 1 1 1 1	8 4 0 1 1 1 1	100.0 100.0 0.0 100.0 100.0 100.0 100.0 100.0	0 0 0 0 0 0 0	4 0 1 1 1 1
2000 0009 2000 0009 2000 0009 2000 0009 2000 0009 2000 0009 2000 0009 2000 0009 2000 0009	1239 GLENKIRK 1255 LAMB'S FARM 1284 REHAB ADMIN - AHC 1664 REHAB - JOHLIE, KAREN 1665 REHAB - FRIEDLUND, DARLEEN 1666 REHAB - LYNCH, CONSTANCE 1667 REHAB - PETERSON, BARBARA 1668 REHAB - KORANEK, DONNA 1669 REHAB - MOORE, WILLIAM AND PATRICIA	COM COM COM COM COM COM COM	14A LM 14G LM 14H LM 14A LM 14A LM 14A LM 14A LM 14A LM 14A LM	H 10,000.00 H 295,000.00 H 158,098.56 H 9,421.00 H 3,583.00 H 1,158.00 H 10,068.50 H 9,373.40 H 3,447.00 H 8,336.00	100.0 44.8 0.0 100.0 100.0 100.0 100.0 100.0	10,000.00 132,134.00 158,098.56 9,421.00 3,583.00 1,158.00 10,068.50 9,373.40 3,447.00	8 4 0 1 1 1 1 1	8 4 0 1 1 1 1 1 1	100.0 100.0 0.0 100.0 100.0 100.0 100.0 100.0	0 0 0 0 0 0	4 0 1 1 1 1 1
2000 0009 2000 0009 2000 0009 2000 0009 2000 0009 2000 0009 2000 0009 2000 0009 2000 0009 2000 0009	1239 GLENKIRK 1255 LAMB'S FARM 1284 REHAB ADMIN - AHC 1664 REHAB - JOHLIE, KAREN 1665 REHAB - FRIEDLUND, DARLEEN 1666 REHAB - LYNCH, CONSTANCE 1667 REHAB - PETERSON, BARBARA 1668 REHAB - KORANEK, DONNA 1669 REHAB - MOORE, WILLIAM AND PATRICIA 1670 REHAB - ORTEGEL, LANCE AND DONNA	COM COM COM COM COM COM COM COM	14A LM 14G LM 14H LM 14A LM 14A LM 14A LM 14A LM 14A LM 14A LM 14A LM	H 10,000.00 H 295,000.00 H 158,098.56 H 9,421.00 H 3,583.00 H 1,158.00 H 10,068.50 H 9,373.40 H 3,447.00 H 8,336.00 H 1,942.50	100.0 44.8 0.0 100.0 100.0 100.0 100.0 100.0 100.0	10,000.00 132,134.00 158,098.56 9,421.00 3,583.00 1,158.00 10,068.50 9,373.40 3,447.00 8,336.00	8 4 0 1 1 1 1 1 1	8 4 0 1 1 1 1 1 1 1	100.0 100.0 0.0 100.0 100.0 100.0 100.0 100.0 100.0	0 0 0 0 0 0 0	4 0 1 1 1 1 1 1
2000 0009 2000 0009	1239 GLENKIRK 1255 LAMB'S FARM 1284 REHAB ADMIN - AHC 1664 REHAB - JOHLIE, KAREN 1665 REHAB - FRIEDLUND, DARLEEN 1666 REHAB - LYNCH, CONSTANCE 1667 REHAB - PETERSON, BARBARA 1668 REHAB - KORANEK, DONNA 1669 REHAB - MOORE, WILLIAM AND PATRICIA 1670 REHAB - ORTEGEL, LANCE AND DONNA 1677 REHAB - WINNINGER, LEROY AND SHIRLEY	COM	14A LM 14G LM 14H LM 14A LM 14A LM 14A LM 14A LM 14A LM 14A LM 14A LM 14A LM	H 10,000.00 H 295,000.00 H 158,098.56 H 9,421.00 H 3,583.00 H 1,158.00 H 10,068.50 H 9,373.40 H 3,447.00 H 8,336.00 H 1,942.50 H 20,875.08	100.0 44.8 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	10,000.00 132,134.00 158,098.56 9,421.00 3,583.00 1,158.00 10,068.50 9,373.40 3,447.00 8,336.00 1,942.50	8 4 0 1 1 1 1 1 1	8 4 0 1 1 1 1 1 1 1 1	100.0 100.0 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	0 0 0 0 0 0 0	4 0 1 1 1 1 1 1 1
2000 0009 2000 0009	1239 GLENKIRK 1255 LAMB'S FARM 1284 REHAB ADMIN - AHC 1664 REHAB - JOHLIE, KAREN 1665 REHAB - FRIEDLUND, DARLEEN 1666 REHAB - LYNCH, CONSTANCE 1667 REHAB - PETERSON, BARBARA 1668 REHAB - KORANEK, DONNA 1669 REHAB - MOORE, WILLIAM AND PATRICIA 1670 REHAB - ORTEGEL, LANCE AND DONNA 1677 REHAB - WINNINGER, LEROY AND SHIRLEY 1678 REHAB - BROESKE, WALLACE AND CAROL	COM	14A LM 14G LM 14H LM 14A LM 14A LM 14A LM 14A LM 14A LM 14A LM 14A LM 14A LM 14A LM	H 10,000.00 H 295,000.00 H 158,098.56 H 9,421.00 H 3,583.00 H 1,158.00 H 10,068.50 H 9,373.40 H 3,447.00 H 8,336.00 H 1,942.50 H 20,875.08 H 19,924.28	100.0 44.8 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	10,000.00 132,134.00 158,098.56 9,421.00 3,583.00 1,158.00 10,068.50 9,373.40 3,447.00 8,336.00 1,942.50 20,875.08	8 4 0 1 1 1 1 1 1 1	8 4 0 1 1 1 1 1 1 1 1 1	100.0 100.0 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	0 0 0 0 0 0 0 0	4 0 1 1 1 1 1 1 1
2000 0009 2000 0009	1239 GLENKIRK 1255 LAMB'S FARM 1284 REHAB ADMIN - AHC 1664 REHAB - JOHLIE, KAREN 1665 REHAB - FRIEDLUND, DARLEEN 1666 REHAB - LYNCH, CONSTANCE 1667 REHAB - PETERSON, BARBARA 1668 REHAB - KORANEK, DONNA 1669 REHAB - MOORE, WILLIAM AND PATRICIA 1670 REHAB - ORTEGEL, LANCE AND DONNA 1677 REHAB - WINNINGER, LEROY AND SHIRLEY 1678 REHAB - BROESKE, WALLACE AND CAROL 1679 AHC REHAB - KINKELAAR 2290 AHC REHAB - JONES	COM	14A LM 14G LM 14H LM 14A LM	H 10,000.00 H 295,000.00 H 158,098.56 H 9,421.00 H 3,583.00 H 1,158.00 H 10,068.50 H 9,373.40 H 3,447.00 H 8,336.00 H 1,942.50 H 20,875.08 H 19,924.28 H 5,194.00	100.0 44.8 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	10,000.00 132,134.00 158,098.56 9,421.00 3,583.00 1,158.00 10,068.50 9,373.40 3,447.00 8,336.00 1,942.50 20,875.08 19,924.28 5,194.00	8 4 0 1 1 1 1 1 1 1 1 1	8 4 0 1 1 1 1 1 1 1 1 1 1 1	100.0 100.0 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 1 1 1 1 1 1 1 1 1
2000 0009 2000 0009	1239 GLENKIRK 1255 LAMB'S FARM 1284 REHAB ADMIN - AHC 1664 REHAB - JOHLIE, KAREN 1665 REHAB - FRIEDLUND, DARLEEN 1666 REHAB - LYNCH, CONSTANCE 1667 REHAB - PETERSON, BARBARA 1668 REHAB - KORANEK, DONNA 1669 REHAB - MOORE, WILLIAM AND PATRICIA 1670 REHAB - ORTEGEL, LANCE AND DONNA 1677 REHAB - WINNINGER, LEROY AND SHIRLEY 1678 REHAB - BROESKE, WALLACE AND CAROL 1679 AHC REHAB - KINKELAAR 2290 AHC REHAB - JONES	COM	14A LM 14G LM 14H LM 14A LM	H 10,000.00 H 295,000.00 H 158,098.56 H 9,421.00 H 3,583.00 H 1,158.00 H 10,068.50 H 9,373.40 H 3,447.00 H 8,336.00 H 1,942.50 H 20,875.08 H 19,924.28 H 5,194.00	100.0 44.8 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	10,000.00 132,134.00 158,098.56 9,421.00 3,583.00 1,158.00 10,068.50 9,373.40 3,447.00 8,336.00 1,942.50 20,875.08 19,924.28 5,194.00	8 4 0 1 1 1 1 1 1 1 1 1	8 4 0 1 1 1 1 1 1 1 1 1 1 1 1 1	100.0 100.0 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	0 0 0 0 0 0 0 0 0	4 0 1 1 1 1 1 1 1 1 1
2000 0009 2000 0009	1239 GLENKIRK 1255 LAMB'S FARM 1284 REHAB ADMIN - AHC 1664 REHAB - JOHLIE, KAREN 1665 REHAB - FRIEDLUND, DARLEEN 1666 REHAB - LYNCH, CONSTANCE 1667 REHAB - PETERSON, BARBARA 1668 REHAB - KORANEK, DONNA 1669 REHAB - MOORE, WILLIAM AND PATRICIA 1670 REHAB - ORTEGEL, LANCE AND DONNA 1677 REHAB - WINNINGER, LEROY AND SHIRLEY 1678 REHAB - BROESKE, WALLACE AND CAROL 1679 AHC REHAB - KINKELAAR 2290 AHC REHAB - JONES	COM	14A LM 14G LM 14H LM 14A LM	H 10,000.00 H 295,000.00 H 158,098.56 H 9,421.00 H 3,583.00 H 1,158.00 H 10,068.50 H 9,373.40 H 3,447.00 H 8,336.00 H 1,942.50 H 20,875.08 H 19,924.28 H 5,194.00	100.0 44.8 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	10,000.00 132,134.00 158,098.56 9,421.00 3,583.00 1,158.00 10,068.50 9,373.40 3,447.00 8,336.00 1,942.50 20,875.08 19,924.28 5,194.00	8 4 0 1 1 1 1 1 1 1 1 1	8 4 0 1 1 1 1 1 1 1 1 1 1 1	100.0 100.0 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 1 1 1 1 1 1 1 1 1

PGM PRO.	J IDIS		MTX	NTL	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS
YEAR ID	ACT ID ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M		F
1999 0009	9 1324 REHAB - GNARRO, ROBERT & VIRGINIA	COM	1//Δ	LMH	6,383.75	100.0	6,383.75	1	1	100.0	0	1
1999 0009	·	COM		LMH	2,442.75	100.0	2,442.75	1	1	100.0	0	1
1999 0009		COM		LMH		100.0	•	1	1	100.0	0	1
	•				6,374.75		6,374.75	1	1		_	1
1999 0009	•	COM		LMH	19,735.60	100.0	19,735.60	1	l -	100.0	0	1
1999 0009	,	COM		LMH	18,304.00	100.0	18,304.00	1	1	100.0	0	1
1999 0009	9 1329 REHAB - LIBBY, DEBRA	COM	14A	LMH	1,246.00	100.0	1,246.00	1	1	100.0	0	1
1999 0009	9 1330 REHAB - RAMIREZ, JOSE & MARIA	COM	14A	LMH	10,205.00	100.0	10,205.00	1	1	100.0	0	1
1999 0009	9 1331 REHAB - LAVOY, CHRISTOPHER & LOURD	ES COM	14A	LMH	13,503.00	100.0	13,503.00	1	1	100.0	0	1
	1999	TOTALS: BUDGETED/UN	DFRW	ΆΥ	0.00	0.0	0.00	0	0	0.0	0	0
	1,,,		MPLET		78,194.85	100.0	78,194.85	8	8	100.0	0	8
		COI	VII LL I	LD	70,174.03	100.0	70,174.03	O	U	100.0	O	O
					78,194.85	100.0	78,194.85	8	8	100.0	0	8
											CUMULA	ΓIVE
PGM PRO.	J IDIS		МТУ	NTL	Total		CDRC	OCCUPIED	UNITS		OCCUPIED	UNITS
YEAR ID	ACT ID ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDRC	DRAWN AMOUNT	TOTAL	L/M	% L/M		Е
ILAK ID	ACT ID ACTIVITI NAME	314103	CD	ODJ	LST. AIVIT	70 CDBG	DRAWN AMOUNT	TOTAL	L/ IVI	/0 L/IVI		г
1998 0001	1 751 TRDC - TIFFANY ROAD	COM	12			0.0	0.00	0	0	0.0	0	0
1998 0006	5 747 GLENKIRK	COM	14A	LMH	5,133.00	0.0	5,133.00	0	0	0.0	0	0
	1998	TOTALS: BUDGETED/UN	DERW	ΔΥ	0.00	0.0	0.00	0	0	0.0	0	0
	1770		MPLET		5,133.00	100.0	5,133.00	0	0	0.0	0	0
		COI	VII LL I		5,133.00	100.0	3,133.00			0.0		0
					5,133.00	100.0	5,133.00	0	0	0.0	0	0
											OLINALII A	TI) / F

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total FST_AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	UNIIS
ILAN	ייייייייייייייייייייייייייייייייייייייי	ACT ID ACTIVITI NAME	314103			LST. AIVIT	70 CDDG	DIAWN AMOUNT	TOTAL		70 L/1VI		
1997	0001	569 NAC-HOUSING 17720 & 17724 W HORSESHOE LN	COM	12	LMC	82,162.00	0.0	31,250.00	0	2	0.0	0	0
1997	0001	570 REBOUND YOUTH CENTER	COM	12	LMH	349,000.00	14.3	50,000.00	24	24	100.0	0	24
	0001	571 INDEPENDENCE CENTER	COM	12	LMH	493,172.00	20.3	100,000.00	19	19	100.0	0	19
	0001	572 LCRDC - SAFE HOUSING PROJECT	COM		LMH	252,411.05	61.7	155,626.28	9	9	100.0	0	9
1997	0001	678 NAC- 17720-24 W. HORSESHOE LANE	COM	12			0.0	0.00	0	0	0.0	0	0
1997	0010	637 AHC REHAB-ADMIN	COM	14H	LMH	334,924.34	0.0	334,924.34	0	0	0.0	0	0
1997	0010	811 AHC REHAB - MENDEZ, NEFTALI	COM	14A	LMH	3,211.50	100.0	3,211.50	1	1	100.0	0	1
1997	0010	812 AHC REHAB - SORRENTINO, RONALD	COM	14A	LMH	3,900.00	100.0	3,900.00	1	1	100.0	0	1
1997	0010	1310 REHAB-KELLY, LAUREL	COM	14A	LMH	4,416.51	100.0	4,416.51	1	1	100.0	0	1
1997	0010	1311 REHAB-JOURNELL, CAROLYN	COM	14A	LMH	4,552.75	100.0	4,552.75	1	1	100.0	0	1
1997	0010	1312 REHAB - CARDONE, DORIANNA	COM	14A	LMH	4,789.95	100.0	4,789.95	1	1	100.0	0	1
1997	0010	1313 REHAB - LEVAS, JACQUELINE	COM	14A	LMH	16,607.75	100.0	16,607.75	1	1	100.0	0	1
1997	0010	1314 REHAB-WOODS, JANICE	COM	14A	LMH	12,170.88	100.0	12,170.88	1	1	100.0	0	1
1997	0010	1315 REHAB - MARKS, ALAN	COM	14A	LMH	2,693.25	100.0	2,693.25	1	1	100.0	0	1
1997	0010	1316 REHAB - MARTINEZ, DAGO	COM	14A	LMH	408.25	100.0	408.25	1	1	100.0	0	1
1997	0010	1317 REHAB - CRIEL, JOE	COM	14A	LMH	2,145.75	100.0	2,145.75	1	1	100.0	0	1
1997	0010	1318 REHAB - JENSEN, LAURA	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
1997	0010	1319 REHAB - CATE, LISA	COM	14A	LMH	6,991.25	100.0	6,991.25	1	1	100.0	0	1
1997	0010	1320 REHAB - MAHAN, AUDREY	COM	14A	LMH	6,956.50	100.0	6,956.50	1	1	100.0	0	1
1997	0010	1321 REHAB - PEOPLES, SUE	COM	14A	LMH	6,204.11	100.0	6,204.11	1	1	100.0	0	1
1997	0010	1322 REHAB - HAMM, DAVID & CHERISH	COM	14A	LMH	11,211.50	100.0	11,211.50	1	1	100.0	0	1
1997	0010	1332 REHAB - SPELLMAN, PAULA	COM	14A	LMH	6,346.75	100.0	6,346.75	1	1	100.0	0	1
1997	0011	680 ZION REHAB - BISHOP, SHIRLEY	COM	14A	LMH	6,388.00	100.0	6,388.00	1	1	100.0	1	0
1997	0012	659 WARREN PARK TOWNHOMES - ADAMS	COM	12	LMH	126,161.61	1.2	1,459.61	1	1	100.0	0	1
1997	0012	660 WPT-TURNBULL, JEFF	COM	12	LMH	20,060.61	44.7	8,959.61	1	1	100.0	0	1
1997	0012	661 WARREN PARK TOWNHOMES - PARMAR	COM	12	LMH	110,161.61	1.3	1,459.61	1	1	100.0	0	1
1997	0012	662 WARREN PARK TOWNHOMES - MACWAN	COM	12	LMH	128,100.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	663 WPT - FOJUT, NEAL & SHEREE	COM	12	LMH	20,060.61	44.7	8,959.61	1	1	100.0	0	1
	0012	664 WPT-17688 W. HORSESHOE	COM	12	LMH	1,459.61	0.0	1,459.61	0	0	0.0	0	0
		665 WARREN PARK TOWNHOMES - ANTUNEZ	COM	12	LMH	120,433.61	1.2	1,459.61	1	1	100.0	0	1
	0012	666 WARREN PARK TOWNHOMES - OLSEN	COM	12	LMH	131,650.61	1.1	1,459.61	1	1	100.0	0	1
	0012	667 WARREN PARK TOWNHOMES - PRATT	COM	12	LMH	130,279.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	668 WARREN PARK TOWNHOMES - BROGAN-CUSKER	COM	12	LMH	116,120.61	4.8	5,559.61	1	1	100.0	0	1
		669 WARREN PARK TOWNHOMES - BLANK	COM	12	LMH	12,560.61	11.6	1,459.61	1	1	100.0	0	1
	0012	670 WARREN PARK TOWNHOMES - LAITILA	COM	12	LMH	130,367.61	1.1	1,459.61	1	1	100.0	0	1
		671 WARREN PARK TOWNHOMES - DUNTON	COM	12	LMH	135,653.61	1.1	1,459.61	1	1	100.0	0	1
	0012	672 WARREN PARK TOWNHOMES - NORTHPOINTE #14	COM	12	LMH	128,648.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	673 WARREN PARK TOWNHOMES - NORTHPOINTE #15	COM	12	LMH	128,648.61	1.1	1,459.61	1	1	100.0	0	1
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1997	0012	674 WARREN PARK TOWNHOMES - GREEN	COM	12	LMH	12,560.61	11.6	1,459.61	1	1	100.0	0	1
1997	0012	675 Warren Park Townhomes - Callahan	COM	12	LMH	12,560.61	11.6	1,459.61	1	1	100.0	0	1
1997	0012	676 WARREN PARK TOWNHOMES - BAPTISTE	COM	12	LMH	13,562.63	10.8	1,459.63	1	1	100.0	0	1
		1997	TOTALS: BUDGETED/UI	NDERWA	ΑY	0.00	0.0	0.00	0	0	0.0	0	0
				MPLETE		3,114,716.09	27.0	841,168.32	86	88	102.3	1	85
						3,114,716.09	27.0	841,168.32	86	88	102.3	1	85
						0,111,710.07	27.0	011,100.02	00	00	102.0	CUMULA	
PGM	PROJ	IDIS		MTX	NITI	Total		CDBC	OCCUPIED	UNITS		OCCUPIED	
YEAR		ACT ID ACTIVITY NAME	STATUS		OBJ	EST. AMT	% CDRG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	L/M	% L/M		F
ILAK	טו	ACT ID ACTIVITI NAME	31A103	CD	ODJ	LST. AWI	70 CDDG	DIAWN AMOUNT	TOTAL	L/ IVI	70 L/1VI		
1996	0003	511 NAC HOUSING- MARC, EMMAUS, PARK, 29	TH COM	14B			0.0	0.00	0	0	0.0	0	0
1996	0004	512 LCHA REHAB PROGRAM ADMIN	COM	14H	LMH	102,344.62	100.0	102,344.62	31	31	100.0	0	31
	0004	650 NICASA BRIDGEHOUSE	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0052	658 WKREHAB - MAYE	COM	14A	LMH	51,474.00	0.0	0.00	1	1	100.0	1	0
		1996	TOTALS: BUDGETED/UI	NDFRW	ΔY	0.00	0.0	0.00	0	0	0.0	0	0
		.,,,,		MPLETE		153,818.62	66.5	102,344.62	32	32	100.0	1	31
						153,818.62	66.5	102,344.62	32	32	100.0	1	31
												CUMULAT	
	PROJ	IDIS		MTX		Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS
YEAR	ID	ACT ID ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M		F
1995	0009	448 GLENKIRK	COM	14G	IMH	39,914.00	100.0	39,914.00	31	31	100.0	0	31
	0016	485 LAKE COUNTY HOUSING AUTHORITY	COM	14H		40,898.96	0.0	40,898.96	0	0	0.0	0	0
1995		487 LITTLE CITY	COM	14G		.5,5155	0.0	0.00	0	0	0.0	0	0
	0032	501 NORTHPOINTE ACHIEVEMENT CENTER	COM	14G			0.0	0.00	0	0	0.0	0	0
1995		454 LCHA HOMEOWNER REHAB LOAN FUND	COM		LMH	52,735.74	100.0	52,735.74	9	9	100.0	9	0
		4005	TOTAL O BURGETER AU					,		•			
		1995	TOTALS: BUDGETED/UI			0.00	0.0	0.00	0	0	0.0	0	0
				MPLETE	ΞD	133,548.70	100.0	133,548.70	40	40	100.0	9	31
						133,548.70	100.0	133,548.70	40	40	100.0	9	31
												CUMULA	TIVE
PGM	PROJ	IDIS		MTX	NTI	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS
YEAR		ACT ID ACTIVITY NAME	STATUS				% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M		F
	0001	20 652 LENOX	COM	14A		3,234.00	0.0	0.00	0	0	0.0	0	0
	0002	394 LAKE COUNTY HOUSING AUTHORITY	COM	14A		0.00	0.0	0.00	0	0	0.0	0	0
	0002	395 LCHA - HOME REHAB PROJECT DELIVERY (14A		0.00		0.00	23	23	100.0	0	23
	0002	396 NEIGHBORHOOD HOUSING SERVICES	COM	12	LMH	5,475.00	0.0	5,475.00	0	0	0.0	0	0
1994	0002	417 LAKE COUNTY HOUSING AUTHORITY	COM	14A	LMH	0.00		0.00	10	10	100.0	0	10
		1994	TOTALS: BUDGETED/UI	NDERW/	ΑY	0.00	0.0	0.00	0	0	0.0	0	0
		.,,,		MPLETE		8,709.00	62.8	5,475.00	33	33	100.0	0	33
						0.700.00	/0.0	F 47F 00	20	22	100.0	^	22
						8,709.00	62.8	5,475.00	33	33	100.0	0	33



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
LAKE COUNTY CONSORTIUM, IL

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Funding Units Date	Committed Amount	Drawn Amount	РСТ
Rental	REHABILITATION	4052	1332 Trinity PI , Libertyville IL, 60048	Open	07/13/20	0	0 05/23/19	\$76,283.00	\$34,887.17	45.73%
Rental	ACQUISITION AND	3916	550 Vine Ave Apt 103 , Highland Park IL,	Completed	12/19/19	4	4 11/07/17	\$304,000.00	\$304,000.00	100.00%
Rental	ACQUISITION AND	4143	565 S Genesee St , Waukegan IL,	Open	03/20/20	0	0 03/19/20	\$711,603.00	\$701,603.00	98.59%
Homebuyer	NEW	3976	1718 Kennedy Dr , North Chicago IL,	Open	02/05/20	0	0 07/27/18	\$156,178.00	\$131,181.23	83.99%
Homebuyer	ACQUISITION	4088	2520 Gideon Ave , Zion IL, 60099	Completed	11/12/19	1	1 10/31/19	\$6,775.00	\$6,775.00	100.00%
Homebuyer	ACQUISITION	4089	216 N Bernice Ct , Round Lake IL,	Completed	11/12/19	1	1 10/31/19	\$6,810.00	\$6,810.00	100.00%
Homebuyer	ACQUISITION	4103	772 Highview Ct , Antioch IL, 60002	Completed	12/17/19	1	1 12/03/19	\$7,850.00	\$7,850.00	100.00%
Homebuyer	ACQUISITION	4104	1817 Gilead Ave , Zion IL, 60099	Completed	12/17/19	1	1 12/03/19	\$8,850.00	\$8,850.00	100.00%
Homebuyer	ACQUISITION	4105	231 Coventry Cir Unit 141, Vernon Hills	Completed	12/17/19	1	1 12/03/19	\$9,500.00	\$9,500.00	100.00%
Homebuyer	ACQUISITION	4106	2411 Ja Lor Ct , Winthrop Harbor IL,	Completed	12/17/19	1	1 12/10/19	\$9,500.00	\$9,500.00	100.00%
Homebuyer	ACQUISITION	4107	699 S Elmwood Ave , Waukegan IL,	Completed	12/17/19	1	1 12/03/19	\$6,166.00	\$6,166.00	100.00%
Homebuyer	ACQUISITION	4110	2412 Joanna Ave , Zion IL, 60099	Completed	12/17/19	1	1 12/10/19	\$7,050.00	\$7,050.00	100.00%
Homebuyer	ACQUISITION	4116	130 Terra Firma Ln , Volo IL, 60020	Completed	01/07/20	1	1 12/23/19	\$8,950.00	\$8,950.00	
Homebuyer	ÂCQÚISITION	4117	2510 Jethro Ave , Zion IL, 60099	Completed	01/07/20	1	1 12/23/19	\$7,250.00	\$7,250.00	100.00%
Homebuyer	ÂCQUISITION	4118	730 Dillon Ct , Grayslake IL, 60030	Completed	01/07/20	1	1 12/23/19	\$10,250.00	\$10,250.00	100.00%
Homebuyer	ACQUISITION	4119	1449 Seymour Ave , North Chicago IL,	Completed	01/07/20	. 1	1 12/30/19	\$6,670.00	\$6,670.00	100.00%
Homebuyer	ACQUISITION	4122	613 Redwing Dr , Round Lake Beach IL,	Completed	01/23/20	1	1 01/10/20	\$6,827.00	\$6,827.00	100.00%
Homebuyer	ACQUISITION	4123	1321 Woodridge Dr , Round Lake Beach		01/23/20	1	1 01/10/20	\$5,655.00	\$5,655.00	
Homebuyer	ACQUISITION	4129	3506 Portsmouth Dr , Zion IL, 60099	Completed	02/05/20	1	1 01/28/20	\$6,775.00	\$6,775.00	
Homebuyer	ACQUISITION	4130	1815 Joppa Ave , Zion IL, 60099	Completed	02/05/20	1	1 01/28/20	\$4,430.00	\$4,430.00	
Homebuyer	ACQUISITION	4135	1919 Jethro Ave , Zion IL, 60099	Completed	02/24/20	1	1 02/17/20	\$5,750.00	\$5,750.00	
Homebuyer	ACQUISITION	4136	39717 N Warren Ln , Beach Park IL,	Completed	02/24/20	1	1 02/17/20	\$7,500.00	\$7,500.00	
Homebuyer	ACQUISITION	4141	1245 Glenn Dr , North Chicago IL, 60064		03/12/20	1	1 03/03/20	\$7,000.00	\$7,000.00	
Homebuyer	ACQUISITION	4142	2804 Gabriel Ave , Zion IL, 60099	Completed	05/07/20	1	1 03/03/20	\$7,485.00	\$7,485.00	
Homebuyer	ACQUISITION	4146	24619 W Passavant Ave , Round Lake	Completed	06/09/20	1	1 05/14/20	\$7,495.00	\$7,495.00	
Homebuyer	ACQUISITION	4147	2813 Elizabeth Ave , Zion IL, 60099	Completed	06/09/20	1	1 05/14/20	\$6,495.00	\$6,495.00	
Homebuyer	ACQUISITION	4147	1133 Franklin Ave , Winthrop Harbor IL,	Completed	06/09/20	1	1 05/14/20	\$7,450.00	\$7,450.00	
-	ACQUISITION	4151	174 W Honeysuckle Ct , Round Lake			-				
Homebuyer	ACQUISITION	4151		Completed	07/01/20	1	1 06/16/20	\$9,400.00	\$9,400.00	
Homebuyer	0.00		918 20th St , Zion IL, 60099	Completed	06/29/20	1	1 06/16/20	\$8,500.00	\$8,500.00	
Homebuyer	ACQUISITION	4167	2616 20th St , Zion IL, 60099	Completed	07/23/20	1	1 07/21/20	\$6,250.00	\$6,250.00	
Homebuyer	ACQUISITION	4168	2408 Elim Ave , Zion IL, 60099	Completed	07/24/20	1	1 07/22/20	\$8,750.00	\$8,750.00	
Homebuyer	ACQUISITION	4169	37673 N North Ave , Beach Park IL,	Completed	08/19/20	1	1 08/13/20	\$9,575.00	\$9,575.00	
Homebuyer	ACQUISITION	4170	508 E Washington St , Round Lake Park	Completed	08/25/20	1	1 08/20/20	\$8,930.00	\$8,930.00	
Homebuyer	ACQUISITION	4172	34224 N Birch Ln , Gurnee IL, 60031	Completed	09/16/20	1	1 09/04/20	\$8,245.00	\$8,245.00	
Homebuyer	ACQUISITION	4174	3104 Ezekiel Ave , Zion IL, 60099	Completed	09/16/20	1	1 09/14/20	\$7,250.00	\$7,250.00	
Homebuyer	ACQUISITION	4175	2627 N Augusta Dr , Wadsworth IL,	Completed	09/25/20	1	1 09/21/20	\$9,450.00	\$9,450.00	
Homebuyer	ACQUISITION	4176	2817 Gilboa Ave , Zion IL, 60099	Completed	10/08/20	1	1 10/06/20	\$5,515.00	\$5,515.00	
Homebuyer	ÂČQÚISITION	4177	222 Pembrook Ct , Round Lake Beach	Final Draw	0.00	1	1 10/08/20	\$10,150.00	\$10,150.00	
Homebuyer	ÂCQÚISITION	4178	236 Park Ave , Lake Forest IL, 60045	Final Draw	0.00	1	1 10/08/20	\$7,000.00	\$7,000.00	100.00%
Homebuyer	ACQUISITION AND	4145	2914 Warbler Pl , Highland Park IL,	Open	04/21/20	2	2 04/13/20	\$221,770.00	\$87,300.00	39.37%
Homebuyer	ACQUISITION AND	3651	1708 Kennedy Dr , North Chicago IL,	Completed	07/01/20	4	4 11/16/18	\$409,645.76	\$409,645.76	100.00%
Homeowner Rehab	REHABILITATION	3980	1817 Victoria Ave , North Chicago IL,	Open	03/13/20	1	1 10/02/18	\$26,280.00	\$26,270.00	99.96%
Homeowner Rehab	REHABILITATION	4024	3004 Salem Blvd , Zion IL, 60099	Completed	11/22/19	1	1 11/09/18	\$19,850.00	\$19,850.00	100.00%
Homeowner Rehab	REHABILITATION	4025	2015 Elizabeth Ave , North Chicago IL,	Completed	02/03/20	1	1 11/26/18	\$42,980.00	\$42,980.00	100.00%
Homeowner Rehab	REHABILITATION	4047	2211 Argonne Dr , North Chicago IL,	Final Draw	03/13/20	1	1 04/11/19	\$47,563.00	\$47,563.00	100.00%
Homeowner Rehab	REHABILITATION	4060	2244 N Jackson St , Waukegan IL,	Completed	07/31/20	1	1 07/23/19	\$37,543.00	\$37,543.00	100.00%
Homeowner Rehab	REHABILITATION	4061	2200 Alta Vista Dr , Waukegan IL, 60087	Completed	07/31/20	1	1 07/24/19	\$42,505.00	\$42,505.00	100.00%
Homeowner Rehab	REHABILITATION	4062	2950 W Vermont Ave , Waukegan IL,	Completed	07/31/20	1	1 07/25/19	\$26,523.00	\$26,523.00	100.00%
Homeowner Rehab	REHABILITATION	4065	2813 Navaho Rd , Waukegan IL, 60087	Completed	07/31/20	1	1 07/26/19	\$22,113.00	\$22,113.00	100.00%
Homeowner Rehab	REHABILITATION	4091	2222 N Butrick St , Waukegan IL, 60087	Completed	07/31/20	1	1 11/05/19	\$31,856.00	\$31,856.00	100.00%
Homeowner Rehab	REHABILITATION	4144	2119 Joppa Ave , Zion IL, 60099	Completed	08/03/20	1	1 04/07/20	\$22,738.10	\$22,738.10	100.00%
	REHABILITATION	4166	915 Broadway Ave , North Chicago IL,	Open	10/07/20	1	1 07/17/20	\$44,822.70	\$43,306.00	96.62%



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2019

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LAKE COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Antivity Curve	A abilish a Caba manu		0	0	Completed	D V	Takal Ashbata
Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$43,207.19	1	\$106,211.38	3	\$149,418.57
	Total Acquisition	2	\$43,207.19	1	\$106,211.38	3	\$149,418.57
Economic Development	Rehab; Publicly or Privately-Owned	1	\$18,016.98	1	\$18,200.00	2	\$36,216.98
	Micro-Enterprise Assistance (18C)	2	\$40,150.55	0	\$0.00	2	\$40,150.55
	Total Economic Development	3	\$58,167.53	1	\$18,200.00	4	\$76,367.53
Housing	Rehab; Single-Unit Residential (14A)	2	\$98,194.11	4	\$78,562.00	6	\$176,756.11
3	Rehab; Multi-Unit Residential (14B)	2	\$565,455.63	1	\$151,139.59	3	\$716,595.22
	Acquisition for Rehabilitation (14G)	1	\$597.52	1	\$11,988.00	2	\$12,585.52
	Rehabilitation Administration (14H)	2	\$123,374.43	1	\$2,793.95	3	\$126,168.38
	Total Housing	7	\$787,621.69	7	\$244,483.54	14	\$1,032,105.23
Public Facilities and Improvements	Senior Centers (03A)	1	\$18,947.00	0	\$0.00	1	\$18,947.00
•	Facility for Persons with Disabilities	0	\$0.00	1	\$67,000.00	1	\$67,000.00
	Homeless Facilities (not operating costs)	1	\$1,196.64	3	\$340,646.34	4	\$341,842.98
	Youth Centers (03D)	1	\$0.00	. 1	\$10,147.69	2	\$10,147.69
	Neighborhood Facilities (03E)	0	\$0.00	3	\$16,573.50	3	\$16,573.50
	Flood Drainage Improvements (03I)	1	\$17,814.87	2	\$53,215.18	3	\$71,030.05
	Water/Sewer Improvements (03J)	2	\$873.68	1	\$189,461.85	3	\$190,335.53
	Street Improvements (03K)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Sidewalks (03L)	0	\$0.00	2	\$100,383.00	2	\$100,383.00
	Child Care Centers (03M)	0	\$0.00	1	\$79,997.88	1	\$79,997.88
	Abused and Neglected Children Facilities	0	\$0.00	1	\$25,309.91	1	\$25,309.91
	Other Public Improvements Not Listed in	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and	7	\$38,832.19	16	\$892,735.35	23	\$931,567.54
Public Services	Operating Costs of Homeless/AIDS	0	\$0.00	1	\$5,766.00	1	\$5,766.00
	Senior Services (05A)	0	\$0.00	1	\$21,366.00	1	\$21,366.00
	Services for Persons with Disabilities	0	\$0.00	2	\$21,557.00	2	\$21,557.00
	Legal Services (05C)	1	\$12,243.00	0	\$0.00	1	\$12,243.00
	Youth Services (05D)	0	\$0.00	2	\$21,291.00	2	\$21,291.00
	Transportation Services (05E)	2	\$16,440.52	0	\$0.00	2	\$16,440.52
	Employment Training (05H)	0	\$0.00	2	\$41,790.29	2	\$41,790.29
	Fair Housing Activities (if CDBG, then	1	\$28,470.74	1	\$40,977.98	2	\$69,448.72
	Tenant/Landlord Counseling (05K)	0	\$0.00	2	\$21,307.00	2	\$21,307.00
	Child Care Services (05L)	0	\$0.00	1	\$31,449.00	1	\$31,449.00
	Health Services (05M)	0	\$0.00	1	\$16,307.00	1	\$16,307.00
	Abused and Neglected Children (05N)	0	\$0.00	3	\$29,284.00	3	\$29,284.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$51,541.00	1	\$51,541.00
	Food Banks (05W)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Other Public Services Not Listed in 05A-	0	\$0.00	1	\$9,315.18	1	\$9,315.18
	Total Public Services	4	\$57,154.26	19	\$316,951.45	23	\$374,105.71
General Administration and	General Program Administration (21A)	1	\$310,827.57	1	\$56,429.91	2	\$367,257.48
Planning	Total General Administration and	1	\$310,827.57	1	\$56,429.91	2	\$367,257.48
Grand Total	_	24	\$1,295,810.43	45	\$1,635,011.63	69	\$2,930,822.06

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type		Open Count	Completed Count	Totals
Acquisition	Clearance and Demolition (04)	Housing Units		0	1,740	1,740
	Total Acquisition	g		0	1,740	1,740
Conomic Development	Rehab; Publicly or Privately-Owned	Business		17,005	6,345	23,350
Solionia Bovolopinani	Micro-Enterprise Assistance (18C)	Business		1	0	1
	Total Economic Development			17,006	6,345	23,351
lousing	Rehab; Single-Unit Residential (14A)	Housing Units		0	4	4
·g	Rehab; Multi-Unit Residential (14B)	Housing Units		1	35	36
	Acquisition for Rehabilitation (14G)	Housing Units		2	1	3
	Rehabilitation Administration (14H)	Organizations		2	1	3
	Total Housing	9		5	41	46
ublic Facilities and	Senior Centers (03A)	Public Facilities		0	0	0
mprovements	Facility for Persons with Disabilities (03B)	Public Facilities		0	100	100
	Homeless Facilities (not operating costs) (03C)	Public Facilities		0	293	293
	Youth Centers (03D)	Public Facilities		0	485	485
	rount contain (cop)	Jobs		0	0	0
	Neighborhood Facilities (03E)	Public Facilities		0	978	978
	Flood Drainage Improvements (031)	Public Facilities		0	4,070	4,070
	Water/Sewer Improvements (03J)	Persons		2,290	2,475	4,765
	Street Improvements (03K)	Persons		0	2,880	2,880
	Sidewalks (03L)	Persons		0	8,215	8,215
	Sidewalks (OSE)	Public Facilities		0	1,635	1,635
	Child Care Centers (03M)	Jobs		0	4	1,033
	Abused and Neglected Children Facilities (03Q)	Public Facilities		0	12	12
	Total Public Facilities and Improvements	rubiic raciiities		2,290	21,147	23,437
ublic Services	Operating Costs of Homeless/AIDS Patients	Persons		2,240	400	400
ublic Services	Senior Services (05A)	Persons		0	616	616
	Services for Persons with Disabilities (05B)	Persons		0	103	103
	• •	Persons		142	0	142
	Legal Services (05C)	Persons		0	213	213
	Youth Services (05D) Transportation Services (05E)	Persons		12	0	213 12
	Transportation Services (05E)			0	364	364
	Employment Training (05H)	Persons		0		
	Fair Housing Activities (if CDBG, then subject to	Persons			64	64
	Tenant/Landlord Counseling (05K)	Persons		0	102	102
	Child Care Services (05L)	Persons		0	126	126
	Health Services (05M)	Persons		_	223	223
	Abused and Neglected Children (05N)	Persons		0	719	719
	Subsistence Payment (05Q)	Persons		0	50	50
	Food Banks (05W)	Persons		0	86	86
	Other Public Services Not Listed in 05A-05Y, 03T	Persons		0	35	35
	Total Public Services			154	3,101	3,255
Grand Total				19,455	32,374	51,829
Housing-Non Housing	CDBG Benefici	iaries by Racial / Ethnic C		rotai riispaino		rotar riispariio
		To	tal Persons	Persons	Total Households	Households
lousing	White		0	0	1	1
			3	0	5	3
	Black/African American		0	0	37	2
	Asian		0	0	1	0
	Total Housing		3	0	44	6
on Housing	White		3,013	1,339	0	0
	Black/African American		1,546	14	0	0
	Asian		46	0	0	0
	American Indian/Alaskan Native		28	1	0	0
	Native Hawaiian/Other Pacific Islander		3	1	0	0

Housing	White	0	0	1	1
		3	0	5	3
	Black/African American	0	0	37	2
	Asian	0	0	1	0
	Total Housing	3	0	44	6
Non Housing	White	3,013	1,339	0	0
	Black/African American	1,546	14	0	0
	Asian	46	0	0	0
	American Indian/Alaskan Native	28	1	0	0
	Native Hawaiian/Other Pacific Islander	3	1	0	0
	Asian & White	1	0	0	0
	Black/African American & White	35	6	0	0
	Other multi-racial	456	107	0	0
	Total Non Housing	5,128	1,468	0	0
Grand Total	White	0	0	1	1
		3,016	1,339	5	3
	Black/African American	1,546	14	37	2
	Asian	46	0	1	0
	American Indian/Alaskan Native	28	1	0	0
	Native Hawaiian/Other Pacific Islander	3	1	0	0
	Asian & White	1	0	0	0
	Black/African American & White	35	6	0	0
	Other multi-racial	456	107	0	0
	Total Grand Total	5,131	1,468	44	6

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	30	0
	Low (>30% and <=50%)	1	6	0
	Mod (>50% and <=80%)	0	0	1
	Total Low-Mod	2	36	1
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	36	1
Non Housing	Extremely Low (<=30%)	0	0	1,980
	Low (>30% and <=50%)	0	0	1,167
	Mod (>50% and <=80%)	0	0	138
	Total Low-Mod	0	0	3,285
	Non Low-Mod (>80%)	0	0	180
	Total Beneficiaries	0	0	3,465



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

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Program Year: 2019

Start Date 01-May-2019 - End Date 30-Apr-2020

LAKE COUNTY CONSORTIUM

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$304,000.00	4	4
First Time Homebuyers	\$281,193.00	40	40
Existing Homeowners	\$105,996.00	4	4
Total, Rentals and TBRA	\$304,000.00	4	4
Total, Homebuyers and Homeowners	\$387,189.00	44	44
Grand Total	\$691.189.00	48	48

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed
Activity Type	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	1	3	0	4	4
First Time Homebuyers	2	10	28	12	40
Existing Homeowners	3	0	1	3	4
Total, Rentals and TBRA	1	3	0	4	4
Total, Homebuyers and Homeowners	5	10	29	15	44
Grand Total	6	13	29	19	48

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

		Rentals	First Time Homebuyers		Existing Homeowners	
	Units	Units	Units	Units	Units	Units
White	1	.0	32	25	0	0
Black/African American	1	0	8	0	3	0
Asian	0	0	0	0	1	0
Other multi-racial	2	2	0	0	0	0
Total	4	2	40	25	4	0

	Total, Rent	Total, Rentals and TBRA		nebuyers and		Grand Total		
	Units	Units	Units	Units	Units	Units		
White	1	0	32	25	33	25		
Black/African American	1	0	11	0	12	0		
Asian	0	0	1	0	1	0		
Other multi-racial	2	2	0	0	2	2		
Total	4	2	44	25	48	27		



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR 25 - Status of CHDO Funds by Fiscal Year Report LAKE COUNTY CONSORTIUM, IL

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Funds No	t Subgranted	To CHDOS
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Fiscal Year		Fund Type	Reserve					
2020	CHDO RESERVE	CR	\$250,546.65					
Total For 2020	Funds (CR+CC+CL)		\$250,546.65					
Total For 2020	Funds (CO)		\$0.00					
Funds Subgrai	inds Subgranted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2019	HOUSING OPPORTUNITY	CO	\$30,000.00	\$30,000.00	'	100.0%	\$20,000.00	66.7%
	Fund Type Total for 2019	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$20,000.00	66.7%

Balance to

Funds Not Subgranted To CHDOS

			Balance to
Fiscal Year		Fund Type	Reserve
2019	CHDO RESERVE	CR	\$226,488.30
Total For 20	19 Funds (CR+CC+CL)		\$226,488.30
Total For 20	19 Funds (CO)		\$30,000.00
Funds Not S	Subgranted To CHDOS		

			Balance to	
Fiscal Year		Fund Type	Reserve	
2018	CHDO RESERVE	CR	\$252,735.00	
Total For 20	18 Funds (CR+CC+CL)		\$252,735.00	
Total For 20	18 Funds (CO)		\$0.00	

runus subgrante	10 CHDO3				Dalance	70		70
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2017	COMMUNITY PARTNERS FOR	CO	\$30,000.00	\$30,000.00	'	100.0%	\$26,617.08	88.7%

	Fund Type Total for 2017	СО	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$26,617.08	88.7%
	COMMUNITY PARTNERS FOR	CR	\$221,770.00	\$221,770.00	1	100.0%	\$87,300.00	39.4%
	Fund Type Total for 2017	CR	\$221,770.00	\$221,770.00	\$0.00	100.0%	\$87,300.00	39.4%
Total For 2017	Funds (CR+CC+CL)		\$221,770.00					
Total For 2017 I	Funds (CO)		\$30,000.00					
Funds Subgran	nted To CHDOS				Balance	%		%
•			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2016	HOUSING OPPORTUNITY	CL	\$31,871.00	\$31,871.00	'	100.0%	\$31,871.00	100.0%
	Fund Type Total for 2016	CL	\$31,871.00	\$31,871.00	\$0.00	100.0%	\$31,871.00	100.0%
	COMMUNITY PARTNERS FOR	CO	\$15,000.00	\$15,000.00	'	100.0%	\$15,000.00	100.0%
	LAKE COUNTY RESIDENTIAL	CO	\$15,000.00	\$15,000.00	<u>'</u>	100.0%	\$15,000.00	100.0%
	Fund Type Total for 2016	СО	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
	COMMUNITY PARTNERS FOR	CR	\$304,000.00	\$304,000.00	'	100.0%	\$304,000.00	100.0%
	LAKE COUNTY RESIDENTIAL	CR	\$156,178.00	\$156,178.00	'	100.0%	\$131,181.23	84.0%
	Fund Type Total for 2016	CR	\$460,178.00	\$460,178.00	\$0.00	100.0%	\$435,181.23	94.6%
Total For 2016	Funds (CR+CC+CL)		\$492,049.00					
Total For 2016 I	Funds (CO)		\$30,000.00					
Funds Subgran	nted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Diahuwaad
			Amount	Aillouit	i.o	Committee	Aillouit	Disbursed
	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
	CHDO Name COMMUNITY PARTNERS FOR	Fund Type						
			Reserved	Committed		Reserved	Disbursed	Committed
	COMMUNITY PARTNERS FOR	CO	Reserved \$20,000.00	Committed \$20,000.00	Commit '	Reserved 100.0%	Disbursed \$20,000.00	Committed 100.0%
Fiscal Year 2015	COMMUNITY PARTNERS FOR LAKE COUNTY RESIDENTIAL	co co	Reserved \$20,000.00 \$20,000.00	\$20,000.00 \$20,000.00	Commit '	Reserved 100.0% 100.0%	Disbursed \$20,000.00 \$20,000.00	Committed 100.0% 100.0%
	COMMUNITY PARTNERS FOR LAKE COUNTY RESIDENTIAL Fund Type Total for 2015	CO CO CO	\$20,000.00 \$20,000.00 \$40,000.00	\$20,000.00 \$20,000.00 \$40,000.00	Commit ' ' \$0.00	100.0% 100.0% 100.0%	\$20,000.00 \$20,000.00 \$40,000.00	100.0% 100.0% 100.0%
2015	COMMUNITY PARTNERS FOR LAKE COUNTY RESIDENTIAL Fund Type Total for 2015 COMMUNITY PARTNERS FOR	CO CO CO CR	\$20,000.00 \$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00	Commit ' ' \$0.00	Reserved 100.0% 100.0% 100.0% 100.0%	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00	100.0% 100.0% 100.0% 100.0%
2015 Total For 2015 I	COMMUNITY PARTNERS FOR LAKE COUNTY RESIDENTIAL Fund Type Total for 2015 COMMUNITY PARTNERS FOR Fund Type Total for 2015 Funds (CR+CC+CL)	CO CO CO CR	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00	Commit ' ' \$0.00	Reserved 100.0% 100.0% 100.0% 100.0%	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00	100.0% 100.0% 100.0% 100.0%
2015 Total For 2015 I Total For 2015 I	COMMUNITY PARTNERS FOR LAKE COUNTY RESIDENTIAL Fund Type Total for 2015 COMMUNITY PARTNERS FOR Fund Type Total for 2015 Funds (CR+CC+CL) Funds (CO)	CO CO CO CR	\$20,000.00 \$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00	Commit ' ' \$0.00	Reserved 100.0% 100.0% 100.0% 100.0%	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00	100.0% 100.0% 100.0% 100.0%
2015 Total For 2015 I Total For 2015 I	COMMUNITY PARTNERS FOR LAKE COUNTY RESIDENTIAL Fund Type Total for 2015 COMMUNITY PARTNERS FOR Fund Type Total for 2015 Funds (CR+CC+CL) Funds (CO)	CO CO CO CR	\$20,000.00 \$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00	* \$0.00 \$0.00	Reserved 100.0% 100.0% 100.0% 100.0% 100.0%	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00	Committed 100.0% 100.0% 100.0% 100.0%
2015 Total For 2015 I Total For 2015 I Funds Subgran	COMMUNITY PARTNERS FOR LAKE COUNTY RESIDENTIAL Fund Type Total for 2015 COMMUNITY PARTNERS FOR Fund Type Total for 2015 Funds (CR+CC+CL) Funds (CO)	CO CO CO CR	Reserved \$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00 \$157,500.00 \$40,000.00	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00	Commit ' ' \$0.00 ' \$0.00	Reserved 100.0% 100.0% 100.0% 100.0%	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00	Committed 100.0% 100.0% 100.0% 100.0%
2015 Total For 2015 I Total For 2015 I Funds Subgran Fiscal Year	COMMUNITY PARTNERS FOR LAKE COUNTY RESIDENTIAL Fund Type Total for 2015 COMMUNITY PARTNERS FOR Fund Type Total for 2015 Funds (CR+CC+CL) Funds (CO) Inted To CHDOS	CO CO CO CR CR	Reserved \$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00 \$157,500.00 \$Amount	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00	\$0.00 \$0.00 Balance	Reserved 100.0% 100.0% 100.0% 100.0% 100.0% Committed	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$Amount	100.0% 100.0% 100.0% 100.0% 100.0%
2015 Total For 2015 I Total For 2015 I Funds Subgran Fiscal Year	COMMUNITY PARTNERS FOR LAKE COUNTY RESIDENTIAL Fund Type Total for 2015 COMMUNITY PARTNERS FOR Fund Type Total for 2015 Funds (CR+CC+CL) Funds (CO) ated To CHDOS CHDO Name	CO CO CO CR CR CR	Reserved \$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00 \$157,500.00 \$40,000.00 Amount Reserved	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00 Amount Committed	Commit ' \$0.00 ' \$0.00 Balance to Commit	Reserved 100.0% 100.0% 100.0% 100.0% 100.0% Committed Reserved	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00 Amount	Committed 100.0% 100.0% 100.0% 100.0% 00.0% Committed
2015 Total For 2015 I Total For 2015 I Funds Subgran Fiscal Year	COMMUNITY PARTNERS FOR LAKE COUNTY RESIDENTIAL Fund Type Total for 2015 COMMUNITY PARTNERS FOR Fund Type Total for 2015 Funds (CR+CC+CL) Funds (CO) ated To CHDOS CHDO Name COMMUNITY PARTNERS FOR	CO CO CR CR CR CR	Reserved \$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00 \$157,500.00 Amount Reserved \$15,000.00	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00 Amount Committed \$15,000.00	Commit ' \$0.00 ' \$0.00 Balance to Commit	Reserved	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00 Amount Disbursed \$15,000.00	Committed 100.0% 100.0% 100.0% 100.0% 00.0% % Disbursed Committed 100.0%
2015 Total For 2015 I Total For 2015 I Funds Subgran Fiscal Year	COMMUNITY PARTNERS FOR LAKE COUNTY RESIDENTIAL Fund Type Total for 2015 COMMUNITY PARTNERS FOR Fund Type Total for 2015 Funds (CR+CC+CL) Funds (CO) Inted To CHDOS CHDO Name COMMUNITY PARTNERS FOR HABITAT FOR HUMANITY LAKE	CO CO CR CR CR CR CC	Reserved \$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00 \$40,000.00 Amount Reserved \$15,000.00 \$19,429.00	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00 Amount Committed \$15,000.00 \$19,429.00	Commit ' \$0.00 ' \$0.00 Balance to Commit '	Reserved 100.0% 100.0% 100.0% 100.0% 100.0% Committed Reserved 100.0% 100.0%	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00 Amount Disbursed \$15,000.00 \$19,429.00	Committed 100.0% 100.0% 100.0% 100.0% 100.0% Disbursed Committed 100.0% 100.0%
2015	COMMUNITY PARTNERS FOR LAKE COUNTY RESIDENTIAL Fund Type Total for 2015 COMMUNITY PARTNERS FOR Fund Type Total for 2015 Funds (CR+CC+CL) Funds (CO) ated To CHDOS CHDO Name COMMUNITY PARTNERS FOR HABITAT FOR HUMANITY LAKE LAKE COUNTY RESIDENTIAL	CO CO CO CR CR CR CR CC CO CO CO	Reserved \$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00 \$157,500.00 Amount Reserved \$15,000.00 \$19,429.00 \$19,430.00	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00 Amount Committed \$15,000.00 \$19,429.00 \$19,430.00	Commit ' \$0.00 ' \$0.00 Balance to Commit ' ' '	Reserved 100.0% 100.0% 100.0% 100.0% Committed Reserved 100.0% 100.0%	\$20,000.00 \$20,000.00 \$40,000.00 \$157,500.00 \$157,500.00 Amount Disbursed \$15,000.00 \$19,429.00 \$19,430.00	Committed 100.0% 100.0% 100.0% 100.0% No.0% Disbursed Committed 100.0% 100.0%

	Fund Type Total for 2014	CR	\$727,170.95	\$727,170.95	\$0.00	100.0%	\$727,170.95	100.0%
Total For 2014	Funds (CR+CC+CL)		\$727,170.95					
Total For 2014	Funds (CO)		\$53,859.00					
Funds Subgran	ted To CHDOS				Balance	%		%
•			Amount	Amount	to	Committed	Amount	Disburse
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committe
2013	COMMUNITY PARTNERS FOR	CO	\$15,000.00	\$15,000.00	'	100.0%	\$15,000.00	100.0%
	LAKE COUNTY RESIDENTIAL	CO	\$15,000.00	\$15,000.00	'	100.0%	\$15,000.00	100.0%
	Fund Type Total for 2013	СО	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
	COMMUNITY PARTNERS FOR	CR	\$245,320.00	\$245,320.00	1	100.0%	\$245,320.00	100.0%
	HABITAT FOR HUMANITY LAKE	CR	\$31,085.41	\$31,085.41	<u>'</u>	100.0%	\$31,085.41	100.0%
	LAKE COUNTY RESIDENTIAL	CR	\$388,478.93	\$388,478.93	<u>'</u>	100.0%	\$388,478.93	100.0%
	Fund Type Total for 2013	CR	\$664,884.34	\$664,884.34	\$0.00	100.0%	\$664,884.34	100.0%
Total For 2013	Funds (CR+CC+CL)		\$664,884.34					
Total For 2013	Funds (CO)		\$30,000.00					
unds Subgranted To CHDOS				Balance	%		%	
_			Amount	Amount	to	Committed	Amount	Disburse
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committe
2012	COMMUNITY PARTNERS FOR	CO	\$16,585.00	\$16,585.00	'	100.0%	\$16,585.00	100.0%
	HABITAT FOR HUMANITY LAKE	CO	\$16,586.00	\$16,586.00	'	100.0%	\$16,586.00	100.0%
	LAKE COUNTY RESIDENTIAL	СО	\$16,585.00	\$16,585.00	'	100.0%	\$16,585.00	100.0%
	Fund Type Total for 2012	со	\$49,756.00	\$49,756.00	\$0.00	100.0%	\$49,756.00	100.0%
	COMMUNITY PARTNERS FOR	CR	\$260,000.00	\$260,000.00	'	100.0%	\$260,000.00	100.0%
	Fund Type Total for 2012	CR	\$260,000.00	\$260,000.00	\$0.00	100.0%	\$260,000.00	100.0%
Total For 2012	Funds (CR+CC+CL)		\$260,000.00					••••••
Total For 2012	Funds (CO)		\$49,756.00					
Funds Subgran	ted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disburse
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committe
2011	COMMUNITY PARTNERS FOR	CO	\$18,809.00	\$18,809.00	'	100.0%	\$18,809.00	100.0%
	HABITAT FOR HUMANITY LAKE	СО	\$18,809.00	\$18,809.00	'	100.0%	\$18,809.00	100.0%
	LAKE COUNTY RESIDENTIAL	СО	\$18,809.00	\$18,809.00	'	100.0%	\$18,809.00	100.0%
	YOUTHBUILD LAKE COUNTY	СО	\$18,809.00	\$18,809.00	'	100.0%	\$18,809.00	100.0%
	Fund Type Total for 2011	СО	\$75,236.00	\$75,236.00	\$0.00	100.0%	\$75,236.00	100.0%
	COMMUNITY PARTNERS FOR	CR	\$320,000.00	\$320,000.00	'	100.0%	\$320,000.00	100.0%
	HABITAT FOR HUMANITY LAKE	CR	\$287,392.60	\$287,392.60	'	100.0%	\$287,392.60	100.0%
	LAKE COUNTY RESIDENTIAL	CR	\$195,108.70	\$195,108.70	1	100.0%	\$195,108.70	100.0%

	Fund Type Total for 2011	CR	\$802,501.30	\$802,501.30	\$0.00	100.0%	\$802,501.30	100.0%
Total For 2011	Funds (CR+CC+CL)		\$802,501.30					
Total For 2011 I	Funds (CO)		\$75,236.00					
Funds Subgran	ted To CHDOS				Balance	%		%
J			Amount	Amount	to	Committed	Amount	Disburse
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committe
2010	COMMUNITY PARTNERS FOR	CO	\$21,208.00	\$21,208.00	'	100.0%	\$21,208.00	100.0%
	HABITAT FOR HUMANITY LAKE	СО	\$21,208.00	\$21,208.00	'	100.0%	\$21,208.00	100.0%
	LAKE COUNTY RESIDENTIAL	CO	\$19,939.00	\$19,939.00		100.0%	\$19,939.00	100.0%
	YOUTHBUILD LAKE COUNTY	СО	\$21,208.00	\$21,208.00	1	100.0%	\$21,208.00	100.0%
	Fund Type Total for 2010	СО	\$83,563.00	\$83,563.00	\$0.00	100.0%	\$83,563.00	100.0%
	COMMUNITY PARTNERS FOR	CR	\$325,000.00	\$325,000.00	<u>-</u>	100.0%	\$325,000.00	100.0%
	HABITAT FOR HUMANITY LAKE	CR	\$120,000.00	\$120,000.00	<u>-</u>	100.0%	\$120,000.00	100.0%
	Fund Type Total for 2010	CR	\$445,000.00	\$445,000.00	\$0.00	100.0%	\$445,000.00	100.0%
Total For 2010	Funds (CR+CC+CL)		\$445,000.00					
Total For 2010 I	Funds (CO)		\$83,563.00					
Funds Subgranted To CHDOS				Balance	%		%	
•			Amount	Amount	to	Committed	Amount	Disburse
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committe
2009	COMMUNITY PARTNERS FOR	CO	\$19,640.00	\$19,640.00	'	100.0%	\$19,640.00	100.0%
	HABITAT FOR HUMANITY LAKE	СО	\$22,387.00	\$22,387.00	<u></u>	100.0%	\$22,387.00	100.0%
	LAKE COUNTY RESIDENTIAL	СО	\$19,640.00	\$19,640.00	'	100.0%	\$19,640.00	100.0%
	YOUTHBUILD LAKE COUNTY	СО	\$22,140.00	\$22,140.00	'	100.0%	\$22,140.00	100.0%
	Fund Type Total for 2009							
	Fund Type Total for 2009	СО	\$83,807.00	\$83,807.00	\$0.00	100.0%	\$83,807.00	100.0%
	HABITAT FOR HUMANITY LAKE	CO CR	\$83,807.00 \$260,986.33	\$83,807.00 \$260,986.33	\$0.00 '	100.0% 100.0%	\$83,807.00 \$260,986.33	
	, ,			. ,	*		. ,	100.0%
	HABITAT FOR HUMANITY LAKE	CR	\$260,986.33	\$260,986.33	'	100.0%	\$260,986.33	100.0% 100.0%
	HABITAT FOR HUMANITY LAKE LAKE COUNTY RESIDENTIAL	CR CR	\$260,986.33 \$216,080.00	\$260,986.33 \$216,080.00	<u></u>	100.0% 100.0%	\$260,986.33 \$216,080.00	100.0% 100.0% 100.0%
Total For 2009 I	HABITAT FOR HUMANITY LAKE LAKE COUNTY RESIDENTIAL YOUTHBUILD LAKE COUNTY	CR CR CR	\$260,986.33 \$216,080.00 \$98,322.08	\$260,986.33 \$216,080.00 \$98,322.08	1 1 1	100.0% 100.0% 100.0%	\$260,986.33 \$216,080.00 \$98,322.08	100.0% 100.0% 100.0%
	HABITAT FOR HUMANITY LAKE LAKE COUNTY RESIDENTIAL YOUTHBUILD LAKE COUNTY Fund Type Total for 2009 Funds (CR+CC+CL)	CR CR CR	\$260,986.33 \$216,080.00 \$98,322.08 \$575,388.41	\$260,986.33 \$216,080.00 \$98,322.08	1 1 1	100.0% 100.0% 100.0%	\$260,986.33 \$216,080.00 \$98,322.08	100.0% 100.0% 100.0%
Total For 2009 I	HABITAT FOR HUMANITY LAKE LAKE COUNTY RESIDENTIAL YOUTHBUILD LAKE COUNTY Fund Type Total for 2009 Funds (CR+CC+CL) Funds (CO)	CR CR CR	\$260,986.33 \$216,080.00 \$98,322.08 \$575,388.41 \$575,388.41	\$260,986.33 \$216,080.00 \$98,322.08	1 1 1	100.0% 100.0% 100.0%	\$260,986.33 \$216,080.00 \$98,322.08	100.0% 100.0% 100.0%
Total For 2009 I	HABITAT FOR HUMANITY LAKE LAKE COUNTY RESIDENTIAL YOUTHBUILD LAKE COUNTY Fund Type Total for 2009 Funds (CR+CC+CL) Funds (CO)	CR CR CR	\$260,986.33 \$216,080.00 \$98,322.08 \$575,388.41 \$575,388.41	\$260,986.33 \$216,080.00 \$98,322.08	' ' ' \$0.00	100.0% 100.0% 100.0% 100.0%	\$260,986.33 \$216,080.00 \$98,322.08	100.0% 100.0% 100.0% 100.0%
Total For 2009 I Funds Subgran Fiscal Year	HABITAT FOR HUMANITY LAKE LAKE COUNTY RESIDENTIAL YOUTHBUILD LAKE COUNTY Fund Type Total for 2009 Funds (CR+CC+CL) Funds (CO)	CR CR CR	\$260,986.33 \$216,080.00 \$98,322.08 \$575,388.41 \$575,388.41 \$83,807.00	\$260,986.33 \$216,080.00 \$98,322.08 \$575,388.41	' ' ' \$0.00 Balance	100.0% 100.0% 100.0% 100.0%	\$260,986.33 \$216,080.00 \$98,322.08 \$575,388.41	100.09 100.09 100.09 100.09 %
Total For 2009 I Funds Subgran Fiscal Year	HABITAT FOR HUMANITY LAKE LAKE COUNTY RESIDENTIAL YOUTHBUILD LAKE COUNTY Fund Type Total for 2009 Funds (CR+CC+CL) Funds (CO) ted To CHDOS	CR CR CR CR	\$260,986.33 \$216,080.00 \$98,322.08 \$575,388.41 \$575,388.41 \$83,807.00	\$260,986.33 \$216,080.00 \$98,322.08 \$575,388.41	\$0.00 Balance	100.0% 100.0% 100.0% 100.0%	\$260,986.33 \$216,080.00 \$98,322.08 \$575,388.41	100.0% 100.0% 100.0% 100.0% % Disburse Committee
Total For 2009 I Funds Subgran Fiscal Year	HABITAT FOR HUMANITY LAKE LAKE COUNTY RESIDENTIAL YOUTHBUILD LAKE COUNTY Fund Type Total for 2009 Funds (CR+CC+CL) Funds (CO) ted To CHDOS CHDO Name	CR CR CR CR Fund Type	\$260,986.33 \$216,080.00 \$98,322.08 \$575,388.41 \$575,388.41 \$83,807.00 Amount Reserved	\$260,986.33 \$216,080.00 \$98,322.08 \$575,388.41 Amount Committed	\$0.00 Balance to Commit	100.0% 100.0% 100.0% 100.0% % Committed Reserved	\$260,986.33 \$216,080.00 \$98,322.08 \$575,388.41 Amount Disbursed	100.0% 100.0% 100.0% 100.0% % Disburse Committee
Total For 2009 I Total For 2009 I Funds Subgran Fiscal Year 2008	HABITAT FOR HUMANITY LAKE LAKE COUNTY RESIDENTIAL YOUTHBUILD LAKE COUNTY Fund Type Total for 2009 Funds (CR+CC+CL) Funds (CO) ted To CHDOS CHDO Name HABITAT FOR HUMANITY LAKE	CR CR CR CR CR	\$260,986.33 \$216,080.00 \$98,322.08 \$575,388.41 \$575,388.41 \$83,807.00 Amount Reserved \$25,082.00	\$260,986.33 \$216,080.00 \$98,322.08 \$575,388.41 Amount Committed \$25,082.00	\$0.00 Balance to Commit	100.0% 100.0% 100.0% 100.0% % Committed Reserved	\$260,986.33 \$216,080.00 \$98,322.08 \$575,388.41 Amount Disbursed \$25,082.00	100.0% 100.0% 100.0% 100.0% 100.0% % Disburse Committe 100.0% 100.0%

	HABITAT FOR HUMANITY LAKE	CR	\$312,181.53	\$312,181.53	'	100.0%	\$312,181.53	100.0%
	LAKE COUNTY RESIDENTIAL	CR	\$92,138.27	\$92,138.27	'	100.0%	\$92,138.27	100.0%
	YOUTHBUILD LAKE COUNTY	CR	\$65,157.96	\$65,157.96	 '	100.0%	\$65,157.96	100.0%
	Fund Type Total for 2008	CR	\$469,477.76	\$469,477.76	\$0.00	100.0%	\$469,477.76	100.0%
Total For 2008	Funds (CR+CC+CL)		\$469,477.76					
Total For 2008			\$75,246.00					
	` ,		φ13,240.00		Palanas	%		%
runds Subgran	nted To CHDOS		Amount	Amount	Balance to	% Committed	Amount	% Disbursed
Figural Voor	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
Fiscal Year 2007	HABITAT FOR HUMANITY LAKE	Fund Type CO	\$26,069.00		Commit		\$26,069.00	100.0%
2001	LAKE COUNTY RESIDENTIAL	CO	\$26,069.00	\$26,069.00 \$26,068.00	'	100.0% 100.0%	\$26,069.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	• •		 '	100.0%		
			\$26,068.00	\$26,068.00			\$26,068.00	100.0%
	Fund Type Total for 2007 HABITAT FOR HUMANITY LAKE	CO CR	\$78,205.00	\$78,205.00	\$0.00 '	100.0%	\$78,205.00	100.0%
	YOUTHBUILD LAKE COUNTY	CR	\$123,520.70	\$123,520.70		100.0%	\$123,520.70	100.0%
			\$111,475.00	\$111,475.00		100.0%	\$111,475.00	100.0%
T. 4.1 F 0007	Fund Type Total for 2007	CR	\$234,995.70	\$234,995.70	\$0.00	100.0%	\$234,995.70	100.0%
Total For 2007	Funds (CR+CC+CL)		\$234,995.70					
Total For 2007	Funds (CO)		\$78,205.00					
Funds Subgrar	nted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
2006	HABITAT FOR HUMANITY LAKE	CO	\$23,461.00	\$23,461.00	'	100.0%	\$23,461.00	100.0%
	LAKE COUNTY RESIDENTIAL	CO	\$23,461.00	\$23,461.00	<u></u>	100.0%	\$23,461.00	100.0%
	YOUTHBUILD LAKE COUNTY	СО	\$31,283.00	\$31,283.00	'	100.0%	\$31,283.00	100.0%
	Fund Type Total for 2006	СО	\$78,205.00	\$78,205.00	\$0.00	100.0%	\$78,205.00	100.0%
	HABITAT FOR HUMANITY LAKE	CR	\$234,616.35	\$234,616.35	'	100.0%	\$234,616.35	100.0%
	Fund Type Total for 2006	CR	\$234,616.35	\$234,616.35	\$0.00	100.0%	\$234,616.35	100.0%
Total For 2006	Funds (CR+CC+CL)		\$234,616.35					•••••
Total For 2006	Funds (CO)		\$78,205.00					
Funds Subgrar	nted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
2005	HABITAT FOR HUMANITY LAKE	СО	\$41,684.00	\$41,684.00	'	100.0%	\$41,684.00	100.0%
	LAKE COUNTY RESIDENTIAL	CO	\$41,684.00	\$41,684.00	'	100.0%	\$41,684.00	100.0%
	SEVEL OBLIES TOORS	СО	\$83,368.00	\$83,368.00	\$0.00	100.0%	\$83,368.00	100.0%
	Fund Type Total for 2005	CO						
	HABITAT FOR HUMANITY LAKE	CR	\$250,104.00	\$250,104.00	'	100.0%	\$250,104.00	100.0%

Total For 2005 Fu	unds (CR+CC+CL)		\$250,104.00					
Total For 2005 Fu	unds (CO)		\$83,368.00					
Funds Subgrante	ed To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2004	HABITAT FOR HUMANITY LAKE	CO	\$50,000.00	\$50,000.00	'	100.0%	\$50,000.00	100.0%
	LAKE COUNTY RESIDENTIAL	CO	\$36,891.00	\$36,891.00	<u>'</u>	100.0%	\$36,891.00	100.0%
	Fund Type Total for 2004	СО	\$86,891.00	\$86,891.00	\$0.00	100.0%	\$86,891.00	100.0%
	HABITAT FOR HUMANITY LAKE	CR	\$445.06	\$445.06	-	100.0%	\$445.06	100.0%
	LAKE COUNTY RESIDENTIAL	CR	\$292,719.31	\$292,719.31	1	100.0%	\$292,719.31	100.0%
	Fund Type Total for 2004	CR	\$293,164.37	\$293,164.37	\$0.00	100.0%	\$293,164.37	100.0%
Total For 2004 Fu	unds (CR+CC+CL)		\$293,164.37					
Total For 2004 Fu	unds (CO)		\$86,891.00					
Funds Subgrante	ed To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2003	HABITAT FOR HUMANITY LAKE	CO	\$37,392.00	\$37,392.00	'	100.0%	\$37,392.00	100.0%
	LAKE COUNTY RESIDENTIAL	CO	\$50,000.00	\$50,000.00	'	100.0%	\$50,000.00	100.0%
	Fund Type Total for 2003	СО	\$87,392.00	\$87,392.00	\$0.00	100.0%	\$87,392.00	100.0%
	HABITAT FOR HUMANITY LAKE	CR	\$58,397.50	\$58,397.50	'	100.0%	\$58,397.50	100.0%
	LAKE COUNTY RESIDENTIAL	CR	\$203,780.00	\$203,780.00	<u></u>	100.0%	\$203,780.00	100.0%
	Fund Type Total for 2003	CR	\$262,177.50	\$262,177.50	\$0.00	100.0%	\$262,177.50	100.0%
Total For 2003 Fu	unds (CR+CC+CL)		\$262,177.50					
Total For 2003 Fu	unds (CO)		\$87,392.00					
Funds Subgrante	ed To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2002	LAKE COUNTY RESIDENTIAL	CR	\$226,500.00	\$226,500.00	'	100.0%	\$226,500.00	100.0%
	Fund Type Total for 2002	CR	\$226,500.00	\$226,500.00	\$0.00	100.0%	\$226,500.00	100.0%
Total For 2002 Fo	unds (CR+CC+CL)		\$226,500.00					
Total For 2002 Fu	unds (CO)		\$0.00					
Funds Subgrante	ed To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2001	HABITAT FOR HUMANITY LAKE	CR	\$100,000.00	\$100,000.00	'	100.0%	\$100,000.00	100.0%
	LAKE COUNTY RESIDENTIAL	CR	\$165,000.00	\$165,000.00	'	100.0%	\$165,000.00	100.0%
	Fund Type Total for 2001	CR	\$265,000.00	\$265,000.00	\$0.00	100.0%	\$265,000.00	100.0%

Total For 2001	Funds (CR+CC+CL)		\$265,000.00					
Total For 2001	Funds (CO)		\$0.00					
Funds Subgran	nted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2000	LAKE COUNTY RESIDENTIAL	CO	\$50,000.00	\$50,000.00	'	100.0%	\$50,000.00	100.0%
	Fund Type Total for 2000	СО	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
	LAKE COUNTY RESIDENTIAL	CR	\$200,000.00	\$200,000.00	'	100.0%	\$200,000.00	100.0%
	Fund Type Total for 2000	CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
Total For 2000	Funds (CR+CC+CL)		\$200,000.00					
Total For 2000	Funds (CO)		\$50,000.00					
Funds Subgran	nted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1999	LAKE COUNTY RESIDENTIAL	CO	\$45,000.00	\$45,000.00	'	100.0%	\$45,000.00	100.0%
	Fund Type Total for 1999	СО	\$45,000.00	\$45,000.00	\$0.00	100.0%	\$45,000.00	100.0%
	HABITAT FOR HUMANITY LAKE	CR	\$50,000.00	\$50,000.00	1	100.0%	\$50,000.00	100.0%
	LAKE COUNTY RESIDENTIAL	CR	\$152,350.00	\$152,350.00	'	100.0%	\$152,350.00	100.0%
	Fund Type Total for 1999	CR	\$202,350.00	\$202,350.00	\$0.00	100.0%	\$202,350.00	100.0%
Total For 1999	Funds (CR+CC+CL)		\$202,350.00		•••••			
Total For 1999	Funds (CO)		\$45,000.00					
Funds Subgran	nted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1998	HABITAT FOR HUMANITY LAKE	CR	\$280,000.00	\$280,000.00	'	100.0%	\$280,000.00	100.0%
	INDEPENDENCE CENTER	CR	\$93,172.00	\$93,172.00	'	100.0%	\$93,172.00	100.0%
	LAKE COUNTY RESIDENTIAL	CR	\$11,486.00	\$11,486.00	'	100.0%	\$11,486.00	100.0%
	PST, INC.	CR	\$10,000.00	\$10,000.00	'	100.0%	\$10,000.00	100.0%
	Fund Type Total for 1998	CR	\$394,658.00	\$394,658.00	\$0.00	100.0%	\$394,658.00	100.0%
Total For 1998	Funds (CR+CC+CL)		\$394,658.00					
Total For 1998	Funds (CO)		\$0.00					
Funds Subgran	nted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1997	INDEPENDENCE CENTER	CR	\$300,000.00	\$300,000.00	'	100.0%	\$300,000.00	100.0%

\$17,500.00

\$150,000.00

\$17,500.00

\$150,000.00

100.0%

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'--

\$17,500.00

\$150,000.00

100.0%

100.0%

LAKE COUNTY RESIDENTIAL

NORTHPOINTE ACHIEVEMENT

CR

CR

	PST, INC.	CR	\$77,000.00	\$77,000.00	'	100.0%	\$77,000.00	100.0%
	Fund Type Total for 1997	CR	\$544,500.00	\$544,500.00	\$0.00	100.0%	\$544,500.00	100.0%
Total For 1997	Funds (CR+CC+CL)		\$544,500.00					
Total For 1997	Funds (CO)		\$0.00					
Funds Subgrar	nted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disburse
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committe
1996	HABITAT FOR HUMANITY LAKE	CR	\$175,000.00	\$175,000.00	'	100.0%	\$175,000.00	100.0%
	NORTHPOINTE ACHIEVEMENT	CR	\$95,000.00	\$95,000.00	1	100.0%	\$95,000.00	100.0%
	Fund Type Total for 1996	CR	\$270,000.00	\$270,000.00	\$0.00	100.0%	\$270,000.00	100.0%
Total For 1996	Funds (CR+CC+CL)	\$270,000.00					••••••	
Total For 1996	Funds (CO)		\$0.00					
Funds Subgrar	nted To CHDOS				Balance	%		%
_			Amount	Amount	to	Committed	Amount	Disburse
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
1995	HABITAT FOR HUMANITY LAKE	CR	\$127,113.68	\$127,113.68	'	100.0%	\$127,113.68	100.0%
	ÑÊIGHBORHOOD HOUSING LAKE	CR	\$92,202.63	\$92,202.63		100.0%	\$92,202.63	100.0%
	Fund Type Total for 1995	CR	\$219,316.31	\$219,316.31	\$0.00	100.0%	\$219,316.31	100.0%
Total For 1995	Funds (CR+CC+CL)		\$219,316.31					***************************************
Total For 1995	Funds (CO)		\$0.00					
Funds Subgrar	nted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
1994	CHDO Name HABITAT FOR HUMANITY LAKE	Fund Type CR	Reserved \$222,609.52	Committed \$222,609.52	Commit '	Reserved 100.0%	Disbursed \$222,609.52	
Fiscal Year 1994	HABITAT FOR HUMANITY LAKE NEIGHBORHOOD HOUSING LAKE							100.0%
	HABITAT FOR HUMANITY LAKE	CR	\$222,609.52	\$222,609.52	'	100.0%	\$222,609.52	100.0% 100.0%
	HABITAT FOR HUMANITY LAKE NEIGHBORHOOD HOUSING LAKE	CR CR	\$222,609.52 \$190,000.00	\$222,609.52 \$190,000.00	' '	100.0% 100.0%	\$222,609.52 \$190,000.00	100.0% 100.0% 100.0%
1994	HABITAT FOR HUMANITY LAKE NEIGHBORHOOD HOUSING LAKE THE LAMBS	CR CR CR	\$222,609.52 \$190,000.00 \$119,482.00	\$222,609.52 \$190,000.00 \$119,482.00	1	100.0% 100.0% 100.0%	\$222,609.52 \$190,000.00 \$119,482.00	100.0% 100.0% 100.0%
1994	HABITAT FOR HUMANITY LAKE NEIGHBORHOOD HOUSING LAKE THE LAMBS Fund Type Total for 1994 Funds (CR+CC+CL)	CR CR CR	\$222,609.52 \$190,000.00 \$119,482.00 \$532,091.52	\$222,609.52 \$190,000.00 \$119,482.00	1	100.0% 100.0% 100.0%	\$222,609.52 \$190,000.00 \$119,482.00	100.0% 100.0% 100.0%
1994 Total For 1994 Total For 1994	HABITAT FOR HUMANITY LAKE NEIGHBORHOOD HOUSING LAKE THE LAMBS Fund Type Total for 1994 Funds (CR+CC+CL)	CR CR CR	\$222,609.52 \$190,000.00 \$119,482.00 \$532,091.52 \$532,091.52	\$222,609.52 \$190,000.00 \$119,482.00	1	100.0% 100.0% 100.0%	\$222,609.52 \$190,000.00 \$119,482.00	100.0% 100.0% 100.0%
1994 Total For 1994 Total For 1994	HABITAT FOR HUMANITY LAKE NEIGHBORHOOD HOUSING LAKE THE LAMBS Fund Type Total for 1994 Funds (CR+CC+CL) Funds (CO)	CR CR CR	\$222,609.52 \$190,000.00 \$119,482.00 \$532,091.52 \$532,091.52	\$222,609.52 \$190,000.00 \$119,482.00	' ' \$0.00	100.0% 100.0% 100.0% 100.0%	\$222,609.52 \$190,000.00 \$119,482.00	100.0% 100.0% 100.0% 100.0%
1994 Total For 1994 Total For 1994	HABITAT FOR HUMANITY LAKE NEIGHBORHOOD HOUSING LAKE THE LAMBS Fund Type Total for 1994 Funds (CR+CC+CL) Funds (CO)	CR CR CR	\$222,609.52 \$190,000.00 \$119,482.00 \$532,091.52 \$532,091.52 \$0.00	\$222,609.52 \$190,000.00 \$119,482.00 \$532,091.52	' ' ' \$0.00 Balance	100.0% 100.0% 100.0% 100.0%	\$222,609.52 \$190,000.00 \$119,482.00 \$532,091.52	100.0% 100.0% 100.0% 100.0%
Total For 1994 Total For 1994 Funds Subgrar	HABITAT FOR HUMANITY LAKE NEIGHBORHOOD HOUSING LAKE THE LAMBS Fund Type Total for 1994 Funds (CR+CC+CL) Funds (CO) nted To CHDOS	CR CR CR CR	\$222,609.52 \$190,000.00 \$119,482.00 \$532,091.52 \$532,091.52 \$0.00	\$222,609.52 \$190,000.00 \$119,482.00 \$532,091.52 Amount	' ' \$0.00 Balance to	100.0% 100.0% 100.0% 100.0%	\$222,609.52 \$190,000.00 \$119,482.00 \$532,091.52 Amount	100.0% 100.0% 100.0% 100.0% % Disbursed Committe
Total For 1994 Total For 1994 Funds Subgrar Fiscal Year	HABITAT FOR HUMANITY LAKE NEIGHBORHOOD HOUSING LAKE THE LAMBS Fund Type Total for 1994 Funds (CR+CC+CL) Funds (CO) nted To CHDOS CHDO Name	CR CR CR CR Fund Type	\$222,609.52 \$190,000.00 \$119,482.00 \$532,091.52 \$532,091.52 \$0.00 Amount Reserved	\$222,609.52 \$190,000.00 \$119,482.00 \$532,091.52 Amount Committed	\$0.00 Balance to Commit	100.0% 100.0% 100.0% 100.0% % Committed Reserved	\$222,609.52 \$190,000.00 \$119,482.00 \$532,091.52 Amount Disbursed	100.0% 100.0% 100.0% 100.0%

Funds Subgrar	nted To CHDOS				Balance			%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1992	HABITAT FOR HUMANITY LAKE	CR	\$28,000.00	\$28,000.00	'	100.0%	\$28,000.00	100.0%
	NEIGHBORHOOD HOUSING LAKE	CR	\$370,380.46	\$370,380.46	1	100.0%	\$370,380.46	100.0%
	Fund Type Total for 1992	CR	\$398,380.46	\$398,380.46	\$0.00	100.0%	\$398,380.46	100.0%
Total For 1992	Funds (CR+CC+CL)		\$398,380.46					
Total For 1992	Funds (CO)		\$0.00					
Total For All Ye	ears (Subgranted to CHDOS)		\$10,785,756.18					
Total For All Years (Not Subgranted to CHDOS)		\$729,769.95						
Grand Total			\$11.515.526.13					



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

TIME: PAGE:

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10-12-20 11:46

Program Year 2019 LAKE COUNTY, IL

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,809,317.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	58,337.49
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	35.347.63
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	
PART II: SUMMARY OF CDBG EXPENDITURES	2,903,002.12
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,563,564.58
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	2,303,304.30
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,563,564.58
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	367,257.48
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00 0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,930,822.06
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	(27,819.94)
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1.846.070.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,846,070.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	72.01%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	72.0176
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	0.0076
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	374,105.71
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	374,105.71
32 ENTITLEMENT GRANT	2,809,317.00
33 PRIOR YEAR PROGRAM INCOME	36,646.39
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,845,963.39
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.15%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	367,257.48
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00

- 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 LINE 39 +LINE 40)
- 42 ENTITLEMENT GRANT
- 43 CURRENT YEAR PROGRAM INCOME

- 367,257.48 2,809,317.00
 - 58,337.49

44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP

0.00

45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)

2,867,654.49

46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

12.81%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDI2	Activity Name	Watrix	National Objective	Drawn Amount
2019	1	4127	A Safe Place - Security and Parking Improvements	14B	LMH	\$614.34
2019	1	4131	Debruler - Lilac Ledge Rehab	14B	LMH	\$564,841.29
2019	1	4140	Debruler - Hebron Ave. Townhomes	14B	LMH	\$151,139.59
				14B	Matrix Code	\$716,595.22
2019	1	4165	Raquan's Haven - Acquisition and Rental	14G	LMH	\$597.52
				14G	Matrix Code	\$597.52
Total					_	\$717.192.74

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year IDIS Project		IDIS Activity	voucner	Activity Name	iviatrix	National Objective	Drawn Amount	
2018	7	4132	6349591	Park Place - HVAC Improvements	03A	LMC	\$18,947.00	
					03A	Matrix Code	\$18,947.00	
2017	7	3915	6332500	Little City - Lakeside Bathrooms Rehab	03B	LMC	\$67,000.00	
					03B	Matrix Code	\$67,000.00	
2016	1	3780	6340644	LC Haven Emergency Shelter #2	03C	LMC	\$1,701.25	
2016	1	3780	6340651	LC Haven Emergency Shelter #2	03C	LMC	\$283.54	
2016	1	3780	6346904	LC Haven Emergency Shelter #2	03C	LMC	\$295,050.00	
2016	1	3780	6347670	LC Haven Emergency Shelter #2	03C	LMC	\$2,950.00	
2016	7	3792	6312463	A Safe Place (accessibility)	03C	LMC	\$30,529.93	
2018	7	4090	6321132	Waukegan Township - Staben House	03C	LMC	\$10,131.62	
2019	7	4126	6340618	A Safe Place - Accessibility Improvements	03C	LMC	\$614.34	
2019	7	4126	6340626	A Safe Place - Accessibility Improvements	03C	LMC	\$94.51	
2019	7	4126	6340639	A Safe Place - Accessibility Improvements	03C	LMC	\$189.03	
2019	7	4126	6391254	A Safe Place - Accessibility Improvements	03C	LMC	\$298.76	
					03C	Matrix Code	\$341,842.98	
2018	7	4035	6302861	Arden Shore Family Center - Accessibility	03D	LMC	\$10,053.18	
2018	7	4035	6330104	Arden Shore Family Center - Accessibility	03D	LMC	\$94.51	
					03D	Matrix Code	\$10,147.69	
2018	7	4108	6330549	Island Lake - Accessibility Upgrades	03E	LMC	\$262.80	
2018	7	4108	6330606	Island Lake - Accessibility Upgrades	03E	LMC	\$330.80	
2018	7	4108	6330712	Island Lake - Accessibility Upgrades	03E	LMC	\$283.54	
2018	7	4108	6334417	Island Lake - Accessibility Upgrades	03E	LMC	\$15,696.36	
					03E	Matrix Code	\$16,573.50	
2018	5	4034	6299854	Grant Twp - Drainage Improvements	031	LMA	\$94.67	
2018	5	4034	6299863	Grant Twp - Drainage Improvements	031	LMA	\$94.51	
2018	5	4034	6337781	Grant Twp - Drainage Improvements	031	LMA	\$53,026.00	
2019	5	4125	6340622	Round Lake Beach - Drainage Improvements	031	LMA	\$236.28	
2019	5	4125	6340627	Round Lake Beach - Drainage Improvements	031	LMA	\$378.06	
2019	5	4125	6354274	Round Lake Beach - Drainage Improvements	031	LMA	\$17,100.94	
2019	5	4125	6391252	Round Lake Beach - Drainage Improvements	031	LMA	\$99.59	
					031	Matrix Code	\$71,030.05	
2017	5	3951	6328145	North Chicago - Sewer Lining	03J	LMA	\$284.00	
2017	5	3951	6328152	North Chicago - Sewer Lining	03J	LMA	\$283.54	
2017	5	3951	6330100	North Chicago - Sewer Lining	03J	LMA	\$94.51	

2017 5 3951 6354220 North Chicago - Sewer Lining 03J LMA 2018 5 4109 6330565 Beach Park - Water Main 03J LMA 2018 5 4109 6330604 Beach Park - Water Main 03J LMA 2018 5 4109 6330710 Beach Park - Water Main 03J LMA 2018 5 4109 6330731 Beach Park - Water Main 03J LMA 2015 6 3729 6357112 North Chicago Streetscape 2015 03K LMA 2016 7 3856 6282335 City Hall - Accessibility Upgrades 03L LMA 2019 7 4124 6340379 Zion - Sidewalk Reconstruction 03L LMA 2019 9 4114 6340628 Highland Park Community Nursery - Day Center 03M LMJ 2019 9 4114 6340636 Highland Park Community Nursery - Day Center 03M LMJ 2019 9 4114 6340678 Highland Park Community Nursery - Day Center 03M LMJ <	\$10,000.00 ode \$10,000.00 \$10,500.00 \$89,883.00
2018 5	\$283.54 \$189.03 \$94.51 ode \$190,335.53 \$10,000.00 ode \$10,500.00 \$89,883.00 ode \$100,383.00
2018 5	\$189.03 \$94.51 ode \$190,335.53 \$10,000.00 ode \$10,000.00 \$10,500.00 \$89,883.00 ode \$100,383.00
2018 5	\$94.51 ode \$190,335.53 \$10,000.00 ode \$10,000.00 \$10,500.00 \$89,883.00 ode \$100,383.00
2015 6 3729 6357112 North Chicago Streetscape 2015 03K LMA Community Nursery - Day Center 03M LMJ Community Nursery - Day Center 03M Community	ode \$190,335.53 \$10,000.00 ode \$10,000.00 \$10,500.00 \$89,883.00 ode \$100,383.00
2015 6 3729 6357112 North Chicago Streetscape 2015 03K LMA	\$10,000.00 ode \$10,000.00 \$10,500.00 \$89,883.00 ode \$100,383.00
2016 7 3856 6282335 City Hall - Accessibility Upgrades 03L LMA	ode \$10,000.00 \$10,500.00 \$89,883.00 ode \$100,383.00
2016 7 3856 6282335 City Hall - Accessibility Upgrades 03L LMA 2019 7 4124 6340379 Zion - Sidewalk Reconstruction 03L LMA O3L Matrix O 2019 9 4114 6340628 Highland Park Community Nursery - Day Center 03M LMJ 2019 9 4114 6340636 Highland Park Community Nursery - Day Center 03M LMJ 2019 9 4114 6340678 Highland Park Community Nursery - Day Center 03M LMJ O3M Matrix O D3M LMC	\$10,500.00 \$89,883.00 ode \$100,383.00
2019 7 4124 6340379 Zion - Sidewalk Reconstruction 03L LMA O3L Matrix O3L 2019 9 4114 6340628 Highland Park Community Nursery - Day Center 03M LMJ 2019 9 4114 6340636 Highland Park Community Nursery - Day Center 03M LMJ 2019 9 4114 6340678 Highland Park Community Nursery - Day Center 03M LMJ 03M Matrix O 2018 1 4036 6299850 Arden Shore - Rehab 03Q LMC	\$89,883.00 ode \$100,383.00
2019 9 4114 6340628 Highland Park Community Nursery - Day Center 03M LMJ	ode \$100,383.00
2019 9 4114 6340628 Highland Park Community Nursery - Day Center 03M LMJ 2019 9 4114 6340636 Highland Park Community Nursery - Day Center 03M LMJ 2019 9 4114 6340678 Highland Park Community Nursery - Day Center 03M LMJ O3M Matrix C 2018 1 4036 6299850 Arden Shore - Rehab 03Q LMC	•
2019 9 4114 6340636 Highland Park Community Nursery - Day Center 03M LMJ 2019 9 4114 6340678 Highland Park Community Nursery - Day Center 03M LMJ O3M Matrix C 2018 1 4036 6299850 Arden Shore - Rehab 03Q LMC	*********
2019 9 4114 6340678 Highland Park Community Nursery - Day Center 03M LMJ 2018 1 4036 6299850 Arden Shore - Rehab 03Q LMC	\$236.28
2018 1 4036 6299850 Arden Shore - Rehab 03Q LMC	\$79,100.00
2018 1 4036 6299850 Arden Shore - Rehab 03Q LMC	
2018 1 4036 6302981 Arden Shore - Rehab 03Q LMC	\$284.00
	\$24,800.00
2018 1 4036 6330102 Arden Shore - Rehab 03Q LMC	\$94.51
2018 1 4036 6330136 Arden Shore - Rehab 03Q LMC	\$131.40
03Q Matrix C	
2019 4 4115 6334796 PADS (NC Funding) 03T LMC	\$5,766.00
03T Matrix C	
2018 2 4037 6299848 N. Chicago Demolition 04 LMA	\$284.00
2018 2 4037 6330105 N. Chicago Demolition 04 LMA	\$283.54
2018 2 4037 6337958 N. Chicago Demolition 04 LMA	\$20,741.70
2018 2 4037 6353855 N. Chicago Demolition 04 LMA	\$84,902.14
2018 2 4139 6354214 HODC - Zion Woods 04 LMH	\$42,905.50
04 Matrix C	ode \$149,116.88
2019 4 4087 6318986 ElderCare 05A LMC	\$21,366.00
O5A Matrix C	ode \$21,366.00
2019 7 4102 6330689 GLASA 05B LMC	\$15,091.00
2019 7 4102 6340293 GLASA 05B LMC	\$1,078.00
2019 7 4102 6346886 GLASA 05B LMC	\$5,388.00
05B Matrix C	ode \$21,557.00
2019 8 4113 6333272 North Suburban Legal Aid Clinic - Legal Services 05C LMC	\$4,081.00
2019 8 4113 6355353 North Suburban Legal Aid Clinic - Legal Services 05C LMC	\$4,081.00
2019 8 4113 6377159 North Suburban Legal Aid Clinic - Legal Services 05C LMC	\$4,081.00
05C Matrix C	ode \$12,243.00
2019 8 4084 6316644 YWCA - Tech GYRLS 05D LMC	\$16,291.00
2019 10 4085 6316662 YWCA - Youth Leadership Program 05D LMC	\$5,000.00
05D Matrix C	ode \$21,291.00
2019 7 4082 6312366 Arden Shore - Transportation 05E LMC	\$337.48
2019 7 4082 6312367 Arden Shore - Transportation 05E LMC	\$201.74
2019 7 4082 6312370 Arden Shore - Transportation 05E LMC	\$336.24
2019 7 4082 6312372 Arden Shore - Transportation 05E LMC	\$413.36
2019 7 4082 6328859 Arden Shore - Transportation 05E LMC	\$335.90
2019 7 4082 6337947 Arden Shore - Transportation 05E LMC	\$570.00
2019 7 4092 6323169 One Hope United - Transportation 05E LMC	\$6,799.85
2019 7 4092 6345403 One Hope United - Transportation 05E LMC	\$7,445.95
O5E Matrix C	ode \$16,440.52
2019 8 4098 6324668 Mano a Mano - Career Development Program 05H LMC	\$7,422.59
2019 8 4098 6333202 Mano a Mano - Career Development Program 05H LMC	\$4,524.47
2019 8 4098 6351364 Mano a Mano - Career Development Program 05H LMC	\$3,537.01
2019 8 4098 6372054 Mano a Mano - Career Development Program 05H LMC	\$3,561.22
	\$16,391.00
2019 10 4134 6351368 YouthBuild Lake County 05H LMC	\$6,354.00
2019 10 4134 6351368 YouthBuild Lake County 05H LMC 2019 10 4134 6351558 YouthBuild Lake County 05H LMC	ode \$41,790.29

2018	8	4039	6269200	Fair Housing - Prairie State Legal Services	05J	LMC	\$14,097.92
2018	8	4039	6302133	Fair Housing - Prairie State Legal Services	05J	LMC	\$16,732.36
2018	8	4039	6323329	Fair Housing - Prairie State Legal Services	05J	LMC	\$10,147.70
2019	8	4121	6338017	PSLS - FH	05J	LMC	\$14,464.80
2019	8	4121	6349878	PSLS - FH	05J	LMC	\$14,005.94
					05J	Matrix Code	\$69,448.72
2019	4	4100	6327789	Prairie State Legal Services - HP	05K	LMC	\$1,532.51
2019	4	4100	6327790	Prairie State Legal Services - HP	05K	LMC	\$4,049.88
2019	4	4100	6334393	Prairie State Legal Services - HP	05K	LMC	\$3,027.00
2019	4	4100	6337946	Prairie State Legal Services - HP	05K	LMC	\$3,027.00
2019	4	4100	6351363	Prairie State Legal Services - HP	05K	LMC	\$1,033.07
2019	4	4100	6379488	Prairie State Legal Services - HP	05K	LMC	\$8,637.54
					. 05K	Matrix Code	\$21,307.00
2019	10	4083	6313912	Highland Park Community Nursery - Child Care Services	05L	LMC	\$31,449.00
					05L	Matrix Code	\$31,449.00
2019	8	4086	6318953	Antioch Area Healthcare Alliance - Health Services	05M	LMC	\$16,307.00
					05M	Matrix Code	\$16,307.00
2019	8	4101	6327809	Zacharias Center	05N	LMC	\$2,000.00
2019	8	4133	6349613	CASA Lake County	05N	LMC	\$27,284.00
					05N	Matrix Code	\$29,284.00
2019	4	4111	6333235	Catholic Charities - HP	05Q	LMC	\$9,578.55
2019	4	4111	6352658	Catholic Charities - HP	05Q	LMC	\$41,962.45
					05Q	Matrix Code	\$51,541.00
2019	8	4112	6333279	Northern Illinois Food Bank (NC Funding)	05W	LMC	\$5,000.00
				()	05W	Matrix Code	\$5,000.00
2012	10	3379	6309289	ServicePoint	05Z	LMC	\$571.29
2012	10	3379	6329934	ServicePoint	05Z	LMC	\$1,838.41
2012	10	3379	6337981	ServicePoint	05Z	LMC	\$703.92
2012	10	3379	6338038	ServicePoint	05Z	LMC	\$3,262.93
2012	10	3379	6355384	ServicePoint	05Z	LMC	\$2,938.63
					05Z	Matrix Code	\$9,315.18
2017	1	4138	6352075	CPAH-OOR_2925 Galilee Ave ZION	14A	LMH	\$13,454.00
2017	7	4066	6293235	CPAH HAP - 20 Hennings Ct - ANTIOCH	14A	LMH	\$22,853.00
2017	7	4066	6356471	CPAH HAP - 20 Hennings Ct - ANTIOCH	14A	LMH	\$50.00
2018	1	4049	6259600	CPAH-OOR-2028 Hervey Ave-NC	14A	LMH	\$10,706.00
2018	1	4049	6274499	CPAH-OOR-2028 Hervey Ave-NC	14A	LMH	\$20,186.00
2018	9	4048	6293097	YCC - Housing Employment	14A	LMH	\$664.24
2018	9	4048	6293099	YCC - Housing Employment	14A	LMH	\$2,909.67
2018	9	4048	6309852	YCC - Housing Employment	14A	LMH	\$1,329.17
2018	9	4048	6309854	YCC - Housing Employment	14A	LMH	\$838.21
2018	9	4048	6309856	YCC - Housing Employment	14A	LMH	\$735.24
2018	9	4048	6315970	YCC - Housing Employment	14A	LMH	\$4,266.55
2018	9	4048	6328363	YCC - Housing Employment	14A	LMH	\$1,039.65
2018	9	4048	6330678	YCC - Housing Employment	14A	LMH	\$12,604.24
2018	9	4048	6330679	YCC - Housing Employment	14A	LMH	\$8,814.00
2018	9	4048	6337973	YCC - Housing Employment	14A	LMH	\$2,330.15
2018	9	4048	6337974	YCC - Housing Employment	14A	LMH	\$7,575.05
2018	9	4048	6365824	YCC - Housing Employment	14A	LMH	\$11,324.98
2018	9	4048	6366181	YCC - Housing Employment	14A	LMH	\$10,504.02
2018	9	4048	6366185	YCC - Housing Employment	14A	LMH	\$9,675.51
2018	9	4048	6366186	YCC - Housing Employment	14A	LMH	\$9,731.08
-	9	4048	6391266	YCC - Housing Employment	14A	LMH	\$398.35
2018	-			CPAH OOR - 1840 Jackson St - NC	14A	LMH	\$24,717.00
2018 2019	1	4064	0/89713				
2019	1 1	4064 4064	6289513 6352024				
	1 1	4064 4064	6352024	CPAH OOR - 1840 Jackson St - NC	14A	LMH	\$50.00
2019							

2016	9	3795	6347624	Fox Lake facade improvement	14E	LMA	\$8,200.00
2016	9	3795	6347669	Fox Lake facade improvement	14E	LMA	\$10,000.00
				·	14E	Matrix Code	\$36,216.98
2018	1	4044	6333299	CPAH-HBD-440FROST-LF	14G	LMH	\$11,988.00
					14G	Matrix Code	\$11,988.00
2017	1	3943	6299869	AHC OORP (Project Delivery)	14H	LMC	\$378.06
2017	1	3943	6326675	AHC OORP (Project Delivery)	14H	LMC	\$378.06
2017	1	3943	6326677	AHC OORP (Project Delivery)	14H	LMC	\$425.31
2017	1	3943	6326680	AHC OORP (Project Delivery)	14H	LMC	\$525.60
2017	1	3943	6326681	AHC OORP (Project Delivery)	14H	LMC	\$378.06
2017	1	3943	6326684	AHC OORP (Project Delivery)	14H	LMC	\$378.06
2017	1	3943	6330717	AHC OORP (Project Delivery)	14H	LMC	\$330.80
2018	1	3995	6259546	AHC OORP (Project Delivery)	14H	LMC	\$6,182.63
2018	1	3995	6262345	AHC OORP (Project Delivery)	14H	LMC	\$2,186.58
2018	1	3995	6269333	AHC OORP (Project Delivery)	14H	LMC	\$4,585.95
2018	1	3995	6279843	AHC OORP (Project Delivery)	14H	LMC	\$4,273.95
2018	1	3995	6290186	AHC OORP (Project Delivery)	14H	LMC	\$216.30
2018	1	3995	6305473	AHC OORP (Project Delivery)	14H	LMC	\$118.35
2018	1	3995	6330728	AHC OORP (Project Delivery)	14H	LMC	\$283.54
2018	1	3995	6331123	AHC OORP (Project Delivery)	14H	LMC	\$326.89
2018	1	3995	6340640	AHC OORP (Project Delivery)	14H	LMC	\$472.57
2018	1	3995	6340656	AHC OORP (Project Delivery)	14H	LMC	\$661.60
2018	1	3995	6391251	AHC OORP (Project Delivery)	14H	LMC	\$398.35
2018	1	3995	6391265	AHC OORP (Project Delivery)	14H	LMC	\$697.11
2018	1	3995	6391303	AHC OORP (Project Delivery)	14H	LMC	\$298.76
2019	1	4076	6299145	AHC OORP (Project Delivery) 2019	14H	LMC	\$12,821.57
2019	1	4076	6312183	AHC OORP (Project Delivery) 2019	14H	LMC	\$11,342.42
2019	1	4076	6318960	AHC OORP (Project Delivery) 2019	14H	LMC	\$10,376.17
2019	1	4076	6325687	AHC OORP (Project Delivery) 2019	14H	LMC	\$11,601.84
2019	1	4076	6335608	AHC OORP (Project Delivery) 2019	14H	LMC	\$12,314.97
2019	1	4076	6345401	AHC OORP (Project Delivery) 2019	14H	LMC	\$13,244.79
2019	1	4076	6357558	AHC OORP (Project Delivery) 2019	14H	LMC	\$13,261.74
2019	1	4076	6365400	AHC OORP (Project Delivery) 2019	14H	LMC	\$10,043.79
2019	1	4076	6372209	AHC OORP (Project Delivery) 2019	14H	LMC	\$7,664.56
					14H	Matrix Code	\$126,168.38
2016	9	3797	6342385	BCCLC Small Business Dev. Loan Fund	18C	LMC	\$10,000.00
2018	9	4033	6267742	GWDC - Micro Enterprise Assistance	18C	LMC	\$8,076.92
2018	9	4033	6314323	GWDC - Micro Enterprise Assistance	18C	LMC	\$8,686.13
2018	9	4033	6328913	GWDC - Micro Enterprise Assistance	18C	LMC	\$5,637.50
2018	9	4033	6354195	GWDC - Micro Enterprise Assistance	18C	LMC	\$3,875.00
2018	9	4033	6354197	GWDC - Micro Enterprise Assistance	18C	LMC	\$3,875.00
					18C	Matrix Code	\$40,150.55
Total							\$1,846,070.15

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucner	Activity Name	IVIATRIX	National	Drawn Amount
2019	4	4115	6334796	PADS (NC Funding)	03T	LMC	\$5,766.00
					03T	Matrix Code	\$5,766.00
2019	4	4087	6318986	ElderCare	05A	LMC	\$21,366.00
					05A	Matrix Code	\$21,366.00
2019	7	4102	6330689	GLASA	05B	LMC	\$15,091.00
2019	7	4102	6340293	GLASA	05B	LMC	\$1,078.00
2019	7	4102	6346886	GLASA	05B	LMC	\$5,388.00
					05B	Matrix Code	\$21,557.00
2019	8	4113	6333272	North Suburban Legal Aid Clinic - Legal Services	05C	LMC	\$4,081.00
2019	8	4113	6355353	North Suburban Legal Aid Clinic - Legal Services	05C	LMC	\$4.081.00

2019	8	4113	6377159	North Suburban Legal Aid Clinic - Legal Services	05C	LMC	\$4,081.00
2017	J	1110	0077107	North Suburban Logar And Smile Logar Scrivices	05C	Matrix Code	\$12,243.00
2019	8	4084	6316644	YWCA - Tech GYRLS	05D	LMC	\$16,291.00
2019	10	4085	6316662	YWCA - Youth Leadership Program	05D	LMC	\$5,000.00
20.7		.000	00.0002	The state of the s	05D	Matrix Code	\$21,291.00
2019	7	4082	6312366	Arden Shore - Transportation	05E	LMC	\$337.48
2019	7	4082	6312367	Arden Shore - Transportation	05E	LMC	\$201.74
2019	7	4082	6312370	Arden Shore - Transportation	05E	LMC	\$336.24
2019	7	4082	6312372	Arden Shore - Transportation	05E	LMC	\$413.36
2019	7	4082	6328859	Arden Shore - Transportation	05E	LMC	\$335.90
2019	7	4082	6337947	Arden Shore - Transportation	05E	LMC	\$570.00
2019	7	4092	6323169	One Hope United - Transportation	05E	LMC	\$6,799.85
2019	7	4092	6345403	One Hope United - Transportation	05E	LMC	\$7,445.95
					05E	Matrix Code	\$16,440.52
2019	8	4098	6324668	Mano a Mano - Career Development Program	05H	LMC	\$7,422.59
2019	8	4098	6333202	Mano a Mano - Career Development Program	05H	LMC	\$4,524.47
2019	8	4098	6351364	Mano a Mano - Career Development Program	05H	LMC	\$3,537.01
2019	8	4098	6372054	Mano a Mano - Career Development Program	05H	LMC	\$3,561.22
2019	10	4134	6351368	YouthBuild Lake County	05H	LMC	\$16,391.00
2019	10	4134	6351558	YouthBuild Lake County	05H	LMC	\$6,354.00
					05H	Matrix Code	\$41,790.29
2018	8	4039	6269200	Fair Housing - Prairie State Legal Services	05J	LMC	\$14,097.92
2018	8	4039	6302133	Fair Housing - Prairie State Legal Services	05J	LMC	\$16,732.36
2018	8	4039	6323329	Fair Housing - Prairie State Legal Services	05J	LMC	\$10,147.70
2019	8	4121	6338017	PSLS - FH	05J	LMC	\$14,464.80
2019	8	4121	6349878	PSLS - FH	05J	LMC	\$14,005.94
					05J	Matrix Code	\$69,448.72
2019	4	4100	6327789	Prairie State Legal Services - HP	05K	LMC	\$1,532.51
2019	4	4100	6327790	Prairie State Legal Services - HP	05K	LMC	\$4,049.88
2019	4	4100	6334393	Prairie State Legal Services - HP	05K	LMC	\$3,027.00
2019	4	4100	6337946	Prairie State Legal Services - HP	05K	LMC	\$3,027.00
2019	4	4100	6351363	Prairie State Legal Services - HP	05K	LMC	\$1,033.07
2019	4	4100	6379488	Prairie State Legal Services - HP	05K	LMC	\$8,637.54
					05K	Matrix Code	\$21,307.00
2019	10	4083	6313912	Highland Park Community Nursery - Child Care Services	05L	LMC	\$31,449.00
					05L	Matrix Code	\$31,449.00
2019	8	4086	6318953	Antioch Area Healthcare Alliance - Health Services	05M	LMC	\$16,307.00
					05M	Matrix Code	\$16,307.00
2019	8	4101	6327809	Zacharias Center	05N	LMC	\$2,000.00
2019	8	4133	6349613	CASA Lake County	05N	LMC	\$27,284.00
					05N	Matrix Code	\$29,284.00
2019	4	4111	6333235	Catholic Charities - HP	05Q	LMC	\$9,578.55
2019	4	4111	6352658	Catholic Charities - HP	05Q	LMC	\$41,962.45
					05Q	Matrix Code	\$51,541.00
2019	8	4112	6333279	Northern Illinois Food Bank (NC Funding)	05W	LMC	\$5,000.00
					05W	Matrix Code	\$5,000.00
2012	10	3379	6309289	ServicePoint	05Z	LMC	\$571.29
2012	10	3379	6329934	ServicePoint	05Z	LMC	\$1,838.41
2012	10	3379	6337981	ServicePoint	05Z	LMC	\$703.92
2012	10	3379	6338038	ServicePoint	05Z	LMC	\$3,262.93
2012	10	3379	6355384	ServicePoint	05Z	LMC	\$2,938.63
					05Z	Matrix Code	\$9,315.18
Total							\$374,105.71

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

		voucner		IVIATRIX	ivationai	
Plan Year	IDIS Project	IDIS Activity	Activity Name	0.1.	Ohioativa	Drawn Amount

Total							\$367,257,48
					21A	Matrix Code	\$367,257.48
2018	11	4099	6355382	CDBG Admin 2018	21A		\$13,550.63
2018	11	4099	6354203	CDBG Admin 2018	21A		\$96,298.25
2018	11	4099	6345397	CDBG Admin 2018	21A		\$2,935.65
2018	11	4099	6345396	CDBG Admin 2018	21A		\$28,370.65
2018	11	4099	6342351	CDBG Admin 2018	21A		\$2,258.28
2018	11	4099	6338056	CDBG Admin 2018	21A		\$3,120.82
2018	11	4099	6338055	CDBG Admin 2018	21A		\$679.25
2018	11	4099	6338053	CDBG Admin 2018	21A		\$43,327.17
2018	11	4099	6338051	CDBG Admin 2018	21A		\$87,173.21
2018	11	4099	6331125	CDBG Admin 2018	21A		\$215.07
2018	11	4099	6330541	CDBG Admin 2018	21A		\$262.80
2018	11	4099	6330469	CDBG Admin 2018	21A		\$850.62
2018	11	4099	6330456	CDBG Admin 2018	21A		\$756.11
2018	11	4099	6329925	CDBG Admin 2018	21A		\$23,500.64
2018	11	4099	6324825	CDBG Admin 2018	21A		\$3,417.60
2018	11	4099	6324824	CDBG Admin 2018	21A		\$2,600.00
2018	11	4099	6324823	CDBG Admin 2018	21A		\$1,510.82
2017	11	3948	6319719	CDBG 2017 ADMIN	21A		\$1,052.38
2017	11	3948	6319718	CDBG 2017 ADMIN	21A		\$320.74
2017	11	3948	6319717	CDBG 2017 ADMIN	21A		\$458.46
2017	11	3948	6319716	CDBG 2017 ADMIN	21A		\$87.35
2017	11	3948	6307779	CDBG 2017 ADMIN	21A		\$269.56
2017	11	3948	6307774	CDBG 2017 ADMIN	21A		\$427.84
2017	11	3948	6307770	CDBG 2017 ADMIN	21A		\$1,132.36
2017	11	3948	6306383	CDBG 2017 ADMIN	21A		\$32,120.00
2017	11	3948	6306381	CDBG 2017 ADMIN	21A		\$310.88
2017	11	3948	6306380	CDBG 2017 ADMIN	21A		\$6,503.00
2017	11	3948	6295772	CDBG 2017 ADMIN	21A		\$1,952.84
2017	11	3948	6290171	CDBG 2017 ADMIN	21A		\$2,063.80
2017	11	3948	6290170	CDBG 2017 ADMIN	21A		\$3,098.52
2017	11	3948	6290169	CDBG 2017 ADMIN	21A		\$89.33
2017	11	3948	6282402	CDBG 2017 ADMIN	21A		\$1,500.00
2017	11	3948	6278681	CDBG 2017 ADMIN	21A		\$3,523.40
2017	11	3948	6262343	CDBG 2017 ADMIN	21A		\$537.87
2017	11	3948	6259290	CDBG 2017 ADMIN	21A		\$981.58

Total

\$367,257.48



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System **Status of HOME Grants**

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Commitments from Authorized Funds

LAKE COUNTY CONSORTIUM

riscai Year	Total Authorization	Authorization	Committed to CHDOS	Cmtd	Other Entities	Committed to Activities	Commitments	Cmtd
1992	\$1,283,000.00	\$114,150.00	\$398,380.46	31.0%	\$0.00	\$770,469.54	\$1,283,000.00	100.0%
1993	\$847,000.00	\$116,200.00	\$351,632.21	41.5%	\$0.00	\$379,167.79	\$847,000.00	100.0%
1994	\$1,208,000.00	\$181,200.00	\$532,091.52	44.0%	\$0.00	\$494,708.48	\$1,208,000.00	100.0%
1995	\$1,298,000.00	\$148,394.88	\$219,316.31	16.8%	\$0.00	\$930,288.81	\$1,298,000.00	100.0%
1996	\$1,198,000.00	\$30,407.00	\$270,000.00	22.5%	\$0.00	\$897,593.00	\$1,198,000.00	100.0%
1997	\$1,180,000.00	\$177,000.00	\$544,500.00	46.1%	\$0.00	\$458,500.00	\$1,180,000.00	100.0%
1998	\$1,248,000.00	\$186,750.00	\$394,658.00	31.6%	\$0.00	\$666,592.00	\$1,248,000.00	100.0%
1999	\$1,349,000.00	\$179,900.00	\$202,350.00	15.0%	\$0.00	\$966,750.00	\$1,349,000.00	100.0%
2000	\$1,220,000.00	\$172,000.00	\$200,000.00	16.3%	\$0.00	\$848,000.00	\$1,220,000.00	100.0%
2001	\$1,506,000.00	\$216,600.00	\$265,000.00	17.5%	\$0.00	\$1,024,400.00	\$1,506,000.00	100.0%
2002	\$1,510,000.00	\$201,000.00	\$226,500.00	15.0%	\$0.00	\$1,082,500.00	\$1,510,000.00	100.0%
2003	\$1,747,850.00	\$262,177.00	\$262,177.50	15.0%	\$0.00	\$1,223,495.50	\$1,747,850.00	100.0%
2004	\$1,948,573.00	\$270,350.00	\$293,164.37	15.0%	\$0.00	\$1,385,058.63	\$1,948,573.00	100.0%
2005	\$1,732,356.00	\$250,104.00	\$250,104.00	14.4%	\$0.00	\$1,232,148.00	\$1,732,356.00	100.0%
2006	\$1,596,541.00	\$234,615.90	\$234,616.35	14.6%	\$0.00	\$1,127,308.75	\$1,596,541.00	100.0%
2007	\$1,599,070.00	\$234,868.80	\$234,995.70	14.6%	\$0.00	\$1,129,205.50	\$1,599,070.00	100.0%
2008	\$1,761,824.96	\$238,444.20	\$469,477.76	26.6%	\$25,973.00	\$1,027,930.00	\$1,761,824.96	100.0%
2009	\$1,676,147.00	\$258,624.00	\$575,388.41	34.3%	\$449,818.69	\$392,315.90	\$1,676,147.00	100.0%
2010	\$1,671,260.00	\$253,413.70	\$445,000.00	26.6%	\$859,378.37	\$113,467.93	\$1,671,260.00	100.0%
2011	\$1,504,745.00	\$247,743.70	\$802,501.30	53.3%	\$250,000.00	\$204,500.00	\$1,504,745.00	100.0%
2012	\$995,134.00	\$149,269.40	\$260,000.00	26.1%	\$508,896.35	\$76,968.25	\$995,134.00	100.0%
2013	\$1,000,453.00	\$130,045.30	\$664,884.34	66.4%	\$179,784.35	\$25,739.01	\$1,000,453.00	100.0%
2014	\$1,114,833.00	\$165,342.30	\$727,170.95	65.2%	\$222,319.75	\$0.00	\$1,114,833.00	100.0%
2015	\$1,041,188.00	\$144,118.80	\$157,500.00	15.1%	\$474,615.24	\$264,953.96	\$1,041,188.00	100.0%
2016	\$1,125,701.00	\$142,570.10	\$492,049.00	43.7%	\$434,598.90	\$56,483.00	\$1,125,701.00	100.0%
2017	\$1,157,197.00	\$160,719.70	\$221,770.00	19.1%	\$619,881.40	\$76,282.40	\$1,078,653.50	93.2%
2018	\$1,684,900.00	\$168,490.00	\$0.00	0.0%	\$294,858.00	\$0.00	\$463,348.00	27.5%
2019	\$1,509,922.00	\$180,992.20	\$0.00	0.0%	\$641,468.00	\$0.00	\$822,460.20	54.4%
2020	\$1,670,311.00	\$167,031.10	\$0.00	0.0%	\$0.00	\$0.00	\$167,031.10	10.0%
Total	\$40,385,005.96	\$5,382,522.08	\$9,695,228.18	24.0%	\$4,961,592.05	\$16,854,826.45	\$36,894,168.76	91.3%

Program Income (PI)

Program Voor	Total Receipts	PA	Activities	Committe	Net Disbursed	Approval	Total Disbursed	Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$371,150.46	N/A	\$371,150.46	100.0%	\$371,150.46	\$0.00	\$371,150.46	100.0%
1998	\$123,883.56	N/A	\$123,883.56	100.0%	\$123,883.56	\$0.00	\$123,883.56	100.0%
1999	\$125,857.74	N/A	\$125,857.74	100.0%	\$125,857.74	\$0.00	\$125,857.74	100.0%
2000	\$257,359.35	N/A	\$257,359.35	100.0%	\$257,359.35	\$0.00	\$257,359.35	100.0%
2001	\$148,904.81	N/A	\$148,904.81	100.0%	\$148,904.81	\$0.00	\$148,904.81	100.0%
2002	\$107,976.60	N/A	\$107,976.60	100.0%	\$107,976.60	\$0.00	\$107,976.60	100.0%
2003	\$100,151.46	N/A	\$100,151.46	100.0%	\$100,151.46	\$0.00	\$100,151.46	100.0%
2004	\$170,007.13	N/A	\$170,007.13	100.0%	\$170,007.13	\$0.00	\$170,007.13	100.0%
2005	\$511,791.61	N/A	\$511,791.61	100.0%	\$511,791.61	\$0.00	\$511,791.61	100.0%
2006	\$242,558.78	N/A	\$242,558.78	100.0%	\$242,558.78	\$0.00	\$242,558.78	100.0%
2007	\$479,993.18	N/A	\$479,993.18	100.0%	\$479,993.18	\$0.00	\$479,993.18	100.0%
2008	\$126,990.90	N/A	\$126,990.90	100.0%	\$126,990.90	\$0.00	\$126,990.90	100.0%
2009	\$72,023.00	N/A	\$72,023.00	100.0%	\$72,023.00	\$0.00	\$72,023.00	100.0%
2010	\$27,247.02	N/A	\$27,247.02	100.0%	\$27,247.02	\$0.00	\$27,247.02	100.0%
2011	\$220,331.98	N/A	\$220,331.98	100.0%	\$220,331.98	\$0.00	\$220,331.98	100.0%
2012	\$46,308.75	\$0.00	\$46,308.75	100.0%	\$46,308.75	\$0.00	\$46,308.75	100.0%
2013	\$45,779.96	\$0.00	\$45,779.96	100.0%	\$45,779.96	\$0.00	\$45,779.96	100.0%
2014	\$28,290.06	\$0.00	\$28,290.06	100.0%	\$28,290.06	\$0.00	\$28,290.06	100.0%
2015	\$46,181.32	\$4,618.13	\$41,563.19	100.0%	\$41,563.19	\$0.00	\$41,563.19	100.0%
2016	\$45,549.00	\$4,554.90	\$40,994.10	100.0%	\$40,994.10	\$0.00	\$40,994.10	100.0%
2017	\$175,528.94	\$17,552.89	\$125,168.94	79.2%	\$125,168.94	\$0.00	\$125,168.94	79.2%
2018	\$96,340.66	\$9,529.90	\$52,170.07	60.0%	\$52,170.07	\$0.00	\$52,170.07	60.0%
2019	\$117,111.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$3,687,317.47	\$36,255.82	\$3,466,502.65	94.9%	\$3,466,502.65	\$0.00	\$3,466,502.65	94.9%

Program Income for Administration (PA)

Program Voor	Authorized Amount	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$4,618.13	\$4,618.13	100.0%	\$4,618.13	\$0.00	\$4,618.13	100.0%
2016	\$4,554.90	\$4,554.90	100.0%	\$4,554.90	\$0.00	\$4,554.90	100.0%
2017	\$17,552.89	\$17,552.89	100.0%	\$17,552.89	\$0.00	\$17,552.89	100.0%
2018	\$9,529.90	\$9,529.90	100.0%	\$9,529.90	\$0.00	\$9,529.90	100.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$36,255.82	\$36,255.82	100.0%	\$36,255.82	\$0.00	\$36,255.82	100.0%

Recaptured Homebuyer Funds (HP)

Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$23,043.76	\$23,043.76	100.0%	\$23,043.76	\$0.00	\$23,043.76	100.0%
2016	\$17,816.50	\$17,816.50	100.0%	\$17,816.50	\$0.00	\$17,816.50	100.0%
2017	\$19,700.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$7,800.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$16,374.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$84,735.06	\$40,860.26	48.2%	\$40,860.26	\$0.00	\$40,860.26	48.2%

Repayments to Local Account (IU)

Program Voar	Total Recipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$65,000.00	\$65,000.00	100.0%	\$65,000.00	\$0.00	\$65,000.00	100.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$69,011.44	\$69,011.00	99.9%	\$69,011.00	\$0.00	\$69,011.00	99.9%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$134,011.44	\$134,011.00	99.9%	\$134,011.00	\$0.00	\$134,011.00	99.9%

Disbursements from Treasury Account

Vear	Total Authorization	Disbursed	Returned	Net Disbursed	Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,283,000.00	\$1,283,000.00	\$0.00	\$1,283,000.00	\$0.00	\$1,283,000.00	100.0%	\$0.00
1993	\$847,000.00	\$847,000.00	\$0.00	\$847,000.00	\$0.00	\$847,000.00	100.0%	\$0.00
1994	\$1,208,000.00	\$1,208,000.00	\$0.00	\$1,208,000.00	\$0.00	\$1,208,000.00	100.0%	\$0.00
1995	\$1,298,000.00	\$1,298,000.00	\$0.00	\$1,298,000.00	\$0.00	\$1,298,000.00	100.0%	\$0.00
1996	\$1,198,000.00	\$1,198,000.00	\$0.00	\$1,198,000.00	\$0.00	\$1,198,000.00	100.0%	\$0.00
1997	\$1,180,000.00	\$1,180,000.00	\$0.00	\$1,180,000.00	\$0.00	\$1,180,000.00	100.0%	\$0.00
1998	\$1,248,000.00	\$1,248,000.00	\$0.00	\$1,248,000.00	\$0.00	\$1,248,000.00	100.0%	\$0.00
1999	\$1,349,000.00	\$1,349,000.00	\$0.00	\$1,349,000.00	\$0.00	\$1,349,000.00	100.0%	\$0.00
2000	\$1,220,000.00	\$1,323,720.23	(\$103,720.23)	\$1,220,000.00	\$0.00	\$1,220,000.00	100.0%	\$0.00
2001	\$1,506,000.00	\$1,506,000.00	\$0.00	\$1,506,000.00	\$0.00	\$1,506,000.00	100.0%	\$0.00
2002	\$1,510,000.00	\$1,510,000.00	\$0.00	\$1,510,000.00	\$0.00	\$1,510,000.00	100.0%	\$0.00
2003	\$1,747,850.00	\$1,747,850.00	\$0.00	\$1,747,850.00	\$0.00	\$1,747,850.00	100.0%	\$0.00
2004	\$1,948,573.00	\$1,948,573.00	\$0.00	\$1,948,573.00	\$0.00	\$1,948,573.00	100.0%	\$0.00
2005	\$1,732,356.00	\$1,732,356.00	\$0.00	\$1,732,356.00	\$0.00	\$1,732,356.00	100.0%	\$0.00
2006	\$1,596,541.00	\$1,596,541.00	\$0.00	\$1,596,541.00	\$0.00	\$1,596,541.00	100.0%	\$0.00
2007	\$1,599,070.00	\$1,599,070.00	\$0.00	\$1,599,070.00	\$0.00	\$1,599,070.00	100.0%	\$0.00
2008	\$1,761,824.96	\$1,761,824.96	\$0.00	\$1,761,824.96	\$0.00	\$1,761,824.96	100.0%	\$0.00
2009	\$1,676,147.00	\$1,676,147.00	\$0.00	\$1,676,147.00	\$0.00	\$1,676,147.00	100.0%	\$0.00
2010	\$1,671,260.00	\$1,726,260.00	(\$55,000.00)	\$1,671,260.00	\$0.00	\$1,671,260.00	100.0%	\$0.00
2011	\$1,504,745.00	\$1,512,747.50	(\$8,002.50)	\$1,504,745.00	\$0.00	\$1,504,745.00	100.0%	\$0.00
2012	\$995,134.00	\$995,134.00	\$0.00	\$995,134.00	\$0.00	\$995,134.00	100.0%	\$0.00
2013	\$1,000,453.00	\$1,000,453.00	\$0.00	\$1,000,453.00	\$0.00	\$1,000,453.00	100.0%	\$0.00
2014	\$1,114,833.00	\$1,114,833.00	\$0.00	\$1,114,833.00	\$0.00	\$1,114,833.00	100.0%	\$0.00
2015	\$1,041,188.00	\$1,041,024.50	\$0.00	\$1,041,024.50	\$0.00	\$1,041,024.50	99.9%	\$163.50
2016	\$1,125,701.00	\$1,100,694.23	\$0.00	\$1,100,694.23	\$0.00	\$1,100,694.23	97.7%	\$25,006.77
2017	\$1,157,197.00	\$753,867.24	\$0.00	\$753,867.24	\$0.00	\$753,867.24	65.1%	\$403,329.76
2018	\$1,684,900.00	\$463,348.00	\$0.00	\$463,348.00	\$0.00	\$463,348.00	27.5%	\$1,221,552.00
2019	\$1,509,922.00	\$506,135.48	\$0.00	\$506,135.48	\$17,150.00	\$523,285.48	34.6%	\$986,636.52
2020	\$1,670,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,670,311.00
Total	\$40,385,005.96	\$36,227,579.14	(\$166,722.73)	\$36,060,856.41	\$17,150.00	\$36,078,006.41	89.3%	\$4,306,999.55

Home Activities Commitments/Disbursements from Treasury Account

Vear	Activities	to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	Disb	Pending	Total Disbursed	% Disb
1992	\$1,168,850.00	\$1,168,850.00	100.0%	\$1,168,850.00	\$0.00	\$1,168,850.00	100.0%	\$0.00	\$1,168,850.00	100.0%
1993	\$730,800.00	\$730,800.00	100.0%	\$730,800.00	\$0.00	\$730,800.00	100.0%	\$0.00	\$730,800.00	100.0%
1994	\$1,026,800.00	\$1,026,800.00	100.0%	\$1,026,800.00	\$0.00	\$1,026,800.00	100.0%	\$0.00	\$1,026,800.00	100.0%
1995	\$1,149,605.12	\$1,149,605.12	100.0%	\$1,149,605.12	\$0.00	\$1,149,605.12	100.0%	\$0.00	\$1,149,605.12	100.0%
1996	\$1,167,593.00	\$1,167,593.00	100.0%	\$1,167,593.00	\$0.00	\$1,167,593.00	100.0%	\$0.00	\$1,167,593.00	100.0%
1997	\$1,003,000.00	\$1,003,000.00	100.0%	\$1,003,000.00	\$0.00	\$1,003,000.00	100.0%	\$0.00	\$1,003,000.00	100.0%
1998	\$1,061,250.00	\$1,061,250.00	100.0%	\$1,061,250.00	\$0.00	\$1,061,250.00	100.0%	\$0.00	\$1,061,250.00	100.0%
1999	\$1,169,100.00	\$1,169,100.00	100.0%	\$1,169,100.00	\$0.00	\$1,169,100.00	100.0%	\$0.00	\$1,169,100.00	100.0%
2000	\$1,048,000.00	\$1,048,000.00	100.0%	\$1,151,720.23	(\$103,720.23)	\$1,048,000.00	100.0%	\$0.00	\$1,048,000.00	100.0%
2001	\$1,289,400.00	\$1,289,400.00	100.0%	\$1,289,400.00	\$0.00	\$1,289,400.00	100.0%	\$0.00	\$1,289,400.00	100.0%
2002	\$1,309,000.00	\$1,309,000.00	100.0%	\$1,309,000.00	\$0.00	\$1,309,000.00	100.0%	\$0.00	\$1,309,000.00	100.0%
2003	\$1,485,673.00	\$1,485,673.00	100.0%	\$1,485,673.00	\$0.00	\$1,485,673.00	100.0%	\$0.00	\$1,485,673.00	100.0%
2004	\$1,678,223.00	\$1,678,223.00	100.0%	\$1,678,223.00	\$0.00	\$1,678,223.00	100.0%	\$0.00	\$1,678,223.00	100.0%
2005	\$1,482,252.00	\$1,482,252.00	100.0%	\$1,482,252.00	\$0.00	\$1,482,252.00	100.0%	\$0.00	\$1,482,252.00	100.0%
2006	\$1,361,925.10	\$1,361,925.10	100.0%	\$1,361,925.10	\$0.00	\$1,361,925.10	100.0%	\$0.00	\$1,361,925.10	100.0%
2007	\$1,364,201.20	\$1,364,201.20	100.0%	\$1,364,201.20	\$0.00	\$1,364,201.20	100.0%	\$0.00	\$1,364,201.20	100.0%
2008	\$1,523,380.76	\$1,523,380.76	100.0%	\$1,523,380.76	\$0.00	\$1,523,380.76	100.0%	\$0.00	\$1,523,380.76	100.0%
2009	\$1,417,523.00	\$1,417,523.00	100.0%	\$1,417,523.00	\$0.00	\$1,417,523.00	100.0%	\$0.00	\$1,417,523.00	100.0%
2010	\$1,417,846.30	\$1,417,846.30	100.0%	\$1,472,846.30	(\$55,000.00)	\$1,417,846.30	100.0%	\$0.00	\$1,417,846.30	100.0%
2011	\$1,257,001.30	\$1,257,001.30	100.0%	\$1,265,003.80	(\$8,002.50)	\$1,257,001.30	100.0%	\$0.00	\$1,257,001.30	100.0%
2012	\$845,864.60	\$845,864.60	100.0%	\$845,864.60	\$0.00	\$845,864.60	100.0%	\$0.00	\$845,864.60	100.0%
2013	\$870,407.70	\$870,407.70	100.0%	\$870,407.70	\$0.00	\$870,407.70	100.0%	\$0.00	\$870,407.70	100.0%
2014	\$949,490.70	\$949,490.70	100.0%	\$949,490.70	\$0.00	\$949,490.70	100.0%	\$0.00	\$949,490.70	100.0%
2015	\$897,069.20	\$896,905.70	99.9%	\$896,905.70	\$0.00	\$896,905.70	99.9%	\$0.00	\$896,905.70	99.9%
2016	\$983,130.90	\$983,120.90	99.9%	\$958,124.13	\$0.00	\$958,124.13	97.4%	\$0.00	\$958,124.13	97.4%
2017	\$996,477.30	\$773,922.99	77.6%	\$596,530.46	\$0.00	\$596,530.46	59.8%	\$0.00	\$596,530.46	59.8%
2018	\$1,516,410.00	\$294,858.00	19.4%	\$294,858.00	\$0.00	\$294,858.00	19.4%	\$0.00	\$294,858.00	19.4%
2019	\$1,328,929.80	\$455,906.34	34.3%	\$428,756.34	\$0.00	\$428,756.34	32.2%	\$17,150.00	\$445,906.34	33.5%
2020	\$1,503,279.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$35,002,483.88	\$31,181,900.71	89.0%	\$31,119,084.14	(\$166,722.73)	\$30,952,361.41	88.4%	\$17,150.00	\$30,969,511.41	88.4%

Administrative Funds (AD)

Voar	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$64,150.00	\$64,150.00	100.0%	\$0.00	\$64,150.00	100.0%	\$0.00
1993	\$84,700.00	\$84,700.00	100.0%	\$0.00	\$84,700.00	100.0%	\$0.00
1994	\$120,800.00	\$120,800.00	100.0%	\$0.00	\$120,800.00	100.0%	\$0.00
1995	\$83,494.88	\$83,494.88	100.0%	\$0.00	\$83,494.88	100.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$118,000.00	\$118,000.00	100.0%	\$0.00	\$118,000.00	100.0%	\$0.00
1998	\$124,500.00	\$124,500.00	100.0%	\$0.00	\$124,500.00	100.0%	\$0.00
1999	\$134,900.00	\$134,900.00	100.0%	\$0.00	\$134,900.00	100.0%	\$0.00
2000	\$122,000.00	\$122,000.00	100.0%	\$0.00	\$122,000.00	100.0%	\$0.00
2001	\$150,600.00	\$150,600.00	100.0%	\$0.00	\$150,600.00	100.0%	\$0.00
2002	\$151,000.00	\$151,000.00	100.0%	\$0.00	\$151,000.00	100.0%	\$0.00
2003	\$174,785.00	\$174,785.00	100.0%	\$0.00	\$174,785.00	100.0%	\$0.00
2004	\$183,459.00	\$183,459.00	100.0%	\$0.00	\$183,459.00	100.0%	\$0.00
2005	\$166,736.00	\$166,736.00	100.0%	\$0.00	\$166,736.00	100.0%	\$0.00
2006	\$156,410.90	\$156,410.90	100.0%	\$0.00	\$156,410.90	100.0%	\$0.00
2007	\$156,663.80	\$156,663.80	100.0%	\$0.00	\$156,663.80	100.0%	\$0.00
2008	\$163,198.20	\$163,198.20	100.0%	\$0.00	\$163,198.20	100.0%	\$0.00
2009	\$174,817.00	\$174,817.00	100.0%	\$0.00	\$174,817.00	100.0%	\$0.00
2010	\$169,850.70	\$169,850.70	100.0%	\$0.00	\$169,850.70	100.0%	\$0.00
2011	\$172,507.70	\$172,507.70	100.0%	\$0.00	\$172,507.70	100.0%	\$0.00
2012	\$99,513.40	\$99,513.40	100.0%	\$0.00	\$99,513.40	100.0%	\$0.00
2013	\$100,045.30	\$100,045.30	100.0%	\$0.00	\$100,045.30	100.0%	\$0.00
2014	\$111,483.30	\$111,483.30	100.0%	\$0.00	\$111,483.30	100.0%	\$0.00
2015	\$104,118.80	\$104,118.80	100.0%	\$0.00	\$104,118.80	100.0%	\$0.00
2016	\$112,570.10	\$112,570.10	100.0%	\$0.00	\$112,570.10	100.0%	\$0.00
2017	\$115,719.70	\$115,719.70	100.0%	\$0.00	\$115,719.70	100.0%	\$0.00
2018	\$168,490.00	\$168,490.00	100.0%	\$0.00	\$168,490.00	100.0%	\$0.00
2019	\$150,992.20	\$150,992.00	99.9%	\$0.20	\$57,379.14	38.0%	\$93,613.06
2020	\$167,031.10	\$0.00	0.0%	\$167,031.10	\$0.00	0.0%	\$167,031.10
Total	\$3,802,537.08	\$3,635,505.78	95.6%	\$167,031.30	\$3,541,892.92	93.1%	\$260,644.16

CHDO Operating Funds (CO)

Vear	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1993	\$31,500.00	\$31,500.00	100.0%	\$0.00	\$31,500.00	100.0%	\$0.00
1994	\$60,400.00	\$60,400.00	100.0%	\$0.00	\$60,400.00	100.0%	\$0.00
1995	\$64,900.00	\$64,900.00	100.0%	\$0.00	\$64,900.00	100.0%	\$0.00
1996	\$30,407.00	\$30,407.00	100.0%	\$0.00	\$30,407.00	100.0%	\$0.00
1997	\$59,000.00	\$59,000.00	100.0%	\$0.00	\$59,000.00	100.0%	\$0.00
1998	\$62,250.00	\$62,250.00	100.0%	\$0.00	\$62,250.00	100.0%	\$0.00
1999	\$45,000.00	\$45,000.00	100.0%	\$0.00	\$45,000.00	100.0%	\$0.00
2000	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2001	\$66,000.00	\$66,000.00	100.0%	\$0.00	\$66,000.00	100.0%	\$0.00
2002	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2003	\$87,392.00	\$87,392.00	100.0%	\$0.00	\$87,392.00	100.0%	\$0.00
2004	\$86,891.00	\$86,891.00	100.0%	\$0.00	\$86,891.00	100.0%	\$0.00
2005	\$83,368.00	\$83,368.00	100.0%	\$0.00	\$83,368.00	100.0%	\$0.00
2006	\$78,205.00	\$78,205.00	100.0%	\$0.00	\$78,205.00	100.0%	\$0.00
2007	\$78,205.00	\$78,205.00	100.0%	\$0.00	\$78,205.00	100.0%	\$0.00
2008	\$75,246.00	\$75,246.00	100.0%	\$0.00	\$75,246.00	100.0%	\$0.00
2009	\$83,807.00	\$83,807.00	100.0%	\$0.00	\$83,807.00	100.0%	\$0.00
2010	\$83,563.00	\$83,563.00	100.0%	\$0.00	\$83,563.00	100.0%	\$0.00
2011	\$75,236.00	\$75,236.00	100.0%	\$0.00	\$75,236.00	100.0%	\$0.00
2012	\$49,756.00	\$49,756.00	100.0%	\$0.00	\$49,756.00	100.0%	\$0.00
2013	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2014	\$53,859.00	\$53,859.00	100.0%	\$0.00	\$53,859.00	100.0%	\$0.00
2015	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2016	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2017	\$45,000.00	\$45,000.00	100.0%	\$0.00	\$41,617.08	92.4%	\$3,382.92
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$20,000.00	66.6%	\$10,000.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,579,985.00	\$1,579,985.00	100.0%	\$0.00	\$1,566,602.08	99.1%	\$13,382.92

CHDO Funds (CR)

Voar	Requirement	Amount	Suballocated to	Subgranted to	Subgrant	Committed to	Cmtd	Commit	Total Disbursed	Disb	Disburse
1992	\$192,450.00	\$398,380.46	\$0.00	\$398,380.46	\$0.00	\$398,380.46	100.0%	\$0.00	\$398,380.46	100.0%	\$0.00
1993	\$127,050.00	\$351,632.21	\$0.00	\$351,632.21	\$0.00	\$351,632.21	100.0%	\$0.00	\$351,632.21	100.0%	\$0.00
1994	\$181,200.00	\$532,091.52	\$0.00	\$532,091.52	\$0.00	\$532,091.52	100.0%	\$0.00	\$532,091.52	100.0%	\$0.00
1995	\$194,700.00	\$219,316.31	\$0.00	\$219,316.31	\$0.00	\$219,316.31	100.0%	\$0.00	\$219,316.31	100.0%	\$0.00
1996	\$179,700.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	100.0%	\$0.00	\$270,000.00	100.0%	\$0.00
1997	\$177,000.00	\$544,500.00	\$0.00	\$544,500.00	\$0.00	\$544,500.00	100.0%	\$0.00	\$544,500.00	100.0%	\$0.00
1998	\$187,200.00	\$394,658.00	\$0.00	\$394,658.00	\$0.00	\$394,658.00	100.0%	\$0.00	\$394,658.00	100.0%	\$0.00
1999	\$202,350.00	\$202,350.00	\$0.00	\$202,350.00	\$0.00	\$202,350.00	100.0%	\$0.00	\$202,350.00	100.0%	\$0.00
2000	\$183,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	100.0%	\$0.00	\$200,000.00	100.0%	\$0.00
2001	\$225,900.00	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$265,000.00	100.0%	\$0.00	\$265,000.00	100.0%	\$0.00
2002	\$226,500.00	\$226,500.00	\$0.00	\$226,500.00	\$0.00	\$226,500.00	100.0%	\$0.00	\$226,500.00	100.0%	\$0.00
2003	\$262,177.50	\$262,177.50	\$0.00	\$262,177.50	\$0.00	\$262,177.50	100.0%	\$0.00	\$262,177.50	100.0%	\$0.00
2004	\$260,673.15	\$293,164.37	\$0.00	\$293,164.37	\$0.00	\$293,164.37	100.0%	\$0.00	\$293,164.37	100.0%	\$0.00
2005	\$250,104.00	\$250,104.00	\$0.00	\$250,104.00	\$0.00	\$250,104.00	100.0%	\$0.00	\$250,104.00	100.0%	\$0.00
2006	\$234,616.35	\$234,616.35	\$0.00	\$234,616.35	\$0.00	\$234,616.35	100.0%	\$0.00	\$234,616.35	100.0%	\$0.00
2007	\$234,995.70	\$234,995.70	\$0.00	\$234,995.70	\$0.00	\$234,995.70	100.0%	\$0.00	\$234,995.70	100.0%	\$0.00
2008	\$225,748.80	\$469,477.76	\$0.00	\$469,477.76	\$0.00	\$469,477.76	100.0%	\$0.00	\$469,477.76	100.0%	\$0.00
2009	\$251,422.05	\$575,388.41	\$0.00	\$575,388.41	\$0.00	\$575,388.41	100.0%	\$0.00	\$575,388.41	100.0%	\$0.00
2010	\$250,689.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.0%	\$0.00	\$445,000.00	100.0%	\$0.00
2011	\$225,711.75	\$802,501.30	\$0.00	\$802,501.30	\$0.00	\$802,501.30	100.0%	\$0.00	\$802,501.30	100.0%	\$0.00
2012	\$149,270.10	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	100.0%	\$0.00	\$260,000.00	100.0%	\$0.00
2013	\$150,067.95	\$664,884.34	\$0.00	\$664,884.34	\$0.00	\$664,884.34	100.0%	\$0.00	\$664,884.34	100.0%	\$0.00
2014	\$167,224.95	\$727,170.95	\$0.00	\$727,170.95	\$0.00	\$727,170.95	100.0%	\$0.00	\$727,170.95	100.0%	\$0.00
2015	\$156,178.20	\$157,500.00	\$0.00	\$157,500.00	\$0.00	\$157,500.00	100.0%	\$0.00	\$157,500.00	100.0%	\$0.00
2016	\$168,855.15	\$492,049.00	\$31,871.00	\$460,178.00	\$0.00	\$460,178.00	100.0%	\$0.00	\$435,181.23	94.5%	\$24,996.77
2017	\$173,579.55	\$221,770.00	\$0.00	\$221,770.00	\$0.00	\$221,770.00	100.0%	\$0.00	\$87,300.00	39.3%	\$134,470.00
2018	\$252,735.00	\$252,735.00	\$0.00	\$0.00	\$252,735.00	\$0.00	0.0%	\$252,735.00	\$0.00	0.0%	\$252,735.00
2019	\$226,488.30	\$226,488.30	\$0.00	\$0.00	\$226,488.30	\$0.00	0.0%	\$226,488.30	\$0.00	0.0%	\$226,488.30
2020	\$250,546.65	\$250,546.65	\$0.00	\$0.00	\$250,546.65	\$0.00	0.0%	\$250,546.65	\$0.00	0.0%	\$250,546.65
Total	\$5,968,134.15	\$10,424,998.13	\$31,871.00	\$9,663,357.18	\$729,769.95	\$9,663,357.18	100.0%	\$729,769.95	\$9,503,890.41	98.3%	\$889,236.72

CHDO Loans (CL)

Voor	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$31,871.00	\$31,871.00	\$31,871.00	100.0%	\$0.00	\$31,871.00	100.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$31,871.00	\$31,871.00	\$31,871.00	100.0%	\$0.00	\$31,871.00	100.0%	\$0.00

CHDO Capacity (CC)

Vear	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Vear	Authorized Amount	to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$25,973.00	\$25,973.00	\$25,973.00	100.0%	\$0.00	\$25,973.00	100.0%	\$0.00
2009	\$449,818.69	\$449,818.69	\$449,818.69	100.0%	\$0.00	\$449,818.69	100.0%	\$0.00
2010	\$859,378.37	\$859,378.37	\$859,378.37	100.0%	\$0.00	\$859,378.37	100.0%	\$0.00
2011	\$250,000.00	\$250,000.00	\$250,000.00	100.0%	\$0.00	\$250,000.00	100.0%	\$0.00
2012	\$508,896.35	\$508,896.35	\$508,896.35	100.0%	\$0.00	\$508,896.35	100.0%	\$0.00
2013	\$179,784.35	\$179,784.35	\$179,784.35	100.0%	\$0.00	\$179,784.35	100.0%	\$0.00
2014	\$222,319.75	\$222,319.75	\$222,319.75	100.0%	\$0.00	\$222,319.75	100.0%	\$0.00
2015	\$474,615.24	\$474,615.24	\$474,451.74	99.9%	\$163.50	\$474,451.74	99.9%	\$163.50
2016	\$434,598.90	\$434,598.90	\$434,588.90	99.9%	\$10.00	\$434,588.90	99.9%	\$10.00
2017	\$619,881.40	\$619,881.40	\$475,870.59	76.7%	\$144,010.81	\$474,343.89	76.5%	\$145,537.51
2018	\$294,858.00	\$294,858.00	\$294,858.00	100.0%	\$0.00	\$294,858.00	100.0%	\$0.00
2019	\$641,468.00	\$641,468.00	\$455,906.34	71.0%	\$185,561.66	\$445,906.34	69.5%	\$195,561.66
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$4,961,592.05	\$4,961,592.05	\$4,631,846.08	93.3%	\$329,745.97	\$4,620,319.38	93.1%	\$341,272.67

Total Program Funds

Voor	Total Authorization	Funds	Committed Amount	Activities	Admin/CHDO OP	Net Disbursed	Pending	Total Disbursed	Disburse
1992	\$1,283,000.00	\$0.00	\$1,168,850.00	\$1,168,850.00	\$114,150.00	\$1,283,000.00	\$0.00	\$1,283,000.00	\$0.00
1993	\$847,000.00	\$0.00	\$730,800.00	\$730,800.00	\$116,200.00	\$847,000.00	\$0.00	\$847,000.00	\$0.00
1994	\$1,208,000.00	\$0.00	\$1,026,800.00	\$1,026,800.00	\$181,200.00	\$1,208,000.00	\$0.00	\$1,208,000.00	\$0.00
1995	\$1,298,000.00	\$0.00	\$1,149,605.12	\$1,149,605.12	\$148,394.88	\$1,298,000.00	\$0.00	\$1,298,000.00	\$0.00
1996	\$1,198,000.00	\$0.00	\$1,167,593.00	\$1,167,593.00	\$30,407.00	\$1,198,000.00	\$0.00	\$1,198,000.00	\$0.00
1997	\$1,180,000.00	\$371,150.46	\$1,374,150.46	\$1,374,150.46	\$177,000.00	\$1,551,150.46	\$0.00	\$1,551,150.46	\$0.00
1998	\$1,248,000.00	\$123,883.56	\$1,185,133.56	\$1,185,133.56	\$186,750.00	\$1,371,883.56	\$0.00	\$1,371,883.56	\$0.00
1999	\$1,349,000.00	\$125,857.74	\$1,294,957.74	\$1,294,957.74	\$179,900.00	\$1,474,857.74	\$0.00	\$1,474,857.74	\$0.00
2000	\$1,220,000.00	\$257,359.35	\$1,305,359.35	\$1,305,359.35	\$172,000.00	\$1,477,359.35	\$0.00	\$1,477,359.35	\$0.00
2001	\$1,506,000.00	\$148,904.81	\$1,438,304.81	\$1,438,304.81	\$216,600.00	\$1,654,904.81	\$0.00	\$1,654,904.81	\$0.00
2002	\$1,510,000.00	\$107,976.60	\$1,416,976.60	\$1,416,976.60	\$201,000.00	\$1,617,976.60	\$0.00	\$1,617,976.60	\$0.00
2003	\$1,747,850.00	\$100,151.46	\$1,585,824.46	\$1,585,824.46	\$262,177.00	\$1,848,001.46	\$0.00	\$1,848,001.46	\$0.00
2004	\$1,948,573.00	\$170,007.13	\$1,848,230.13	\$1,848,230.13	\$270,350.00	\$2,118,580.13	\$0.00	\$2,118,580.13	\$0.00
2005	\$1,732,356.00	\$511,791.61	\$1,994,043.61	\$1,994,043.61	\$250,104.00	\$2,244,147.61	\$0.00	\$2,244,147.61	\$0.00
2006	\$1,596,541.00	\$242,558.78	\$1,604,483.88	\$1,604,483.88	\$234,615.90	\$1,839,099.78	\$0.00	\$1,839,099.78	\$0.00
2007	\$1,599,070.00	\$479,993.18	\$1,844,194.38	\$1,844,194.38	\$234,868.80	\$2,079,063.18	\$0.00	\$2,079,063.18	\$0.00
2008	\$1,761,824.96	\$126,990.90	\$1,650,371.66	\$1,650,371.66	\$238,444.20	\$1,888,815.86	\$0.00	\$1,888,815.86	\$0.00
2009	\$1,676,147.00	\$72,023.00	\$1,489,546.00	\$1,489,546.00	\$258,624.00	\$1,748,170.00	\$0.00	\$1,748,170.00	\$0.00
2010	\$1,671,260.00	\$27,247.02	\$1,445,093.32	\$1,445,093.32	\$253,413.70	\$1,698,507.02	\$0.00	\$1,698,507.02	\$0.00
2011	\$1,504,745.00	\$220,331.98	\$1,477,333.28	\$1,477,333.28	\$247,743.70	\$1,725,076.98	\$0.00	\$1,725,076.98	\$0.00
2012	\$995,134.00	\$46,308.75	\$892,173.35	\$892,173.35	\$149,269.40	\$1,041,442.75	\$0.00	\$1,041,442.75	\$0.00
2013	\$1,000,453.00	\$45,779.96	\$916,187.66	\$916,187.66	\$130,045.30	\$1,046,232.96	\$0.00	\$1,046,232.96	\$0.00
2014	\$1,114,833.00	\$28,290.06	\$977,780.76	\$977,780.76	\$165,342.30	\$1,143,123.06	\$0.00	\$1,143,123.06	\$0.00
2015	\$1,041,188.00	\$134,225.08	\$1,031,130.78	\$1,031,130.78	\$144,118.80	\$1,175,249.58	\$0.00	\$1,175,249.58	\$163.50
2016	\$1,125,701.00	\$63,365.50	\$1,046,486.40	\$1,021,489.63	\$142,570.10	\$1,164,059.73	\$0.00	\$1,164,059.73	\$25,006.77
2017	\$1,157,197.00	\$264,240.38	\$985,655.82	\$808,263.29	\$157,336.78	\$965,600.07	\$0.00	\$965,600.07	\$455,837.31
2018	\$1,684,900.00	\$104,140.66	\$356,557.97	\$356,557.97	\$168,490.00	\$525,047.97	\$0.00	\$525,047.97	\$1,263,992.69
2019	\$1,509,922.00	\$133,486.00	\$455,906.34	\$428,756.34	\$77,379.14	\$506,135.48	\$17,150.00	\$523,285.48	\$1,120,122.52
2020	\$1,670,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670,311.00
Total	\$40,385,005.96	\$3,906,063.97	\$34,859,530.44	\$34,629,991.14	\$5,108,495.00	\$39,738,486.14	\$17,150.00	\$39,755,636.14	\$4,535,433.79

Total Program Percent

Voor	Total Authorization	Funds	Activities	Activities	Admin/CHDO OP	% Net Disbursed	Pending	% Total Disbursed	Disburse
1992	\$1,283,000.00	\$0.00	91.1%	91.1%	8.8%	100.0%	0.0%	100.0%	0.0%
1993	\$847,000.00	\$0.00	86.2%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
1994	\$1,208,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,298,000.00	\$0.00	88.5%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1996	\$1,198,000.00	\$0.00	97.4%	97.4%	2.5%	100.0%	0.0%	100.0%	0.0%
1997	\$1,180,000.00	\$371,150.46	88.5%	88.5%	15.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,248,000.00	\$123,883.56	86.3%	86.3%	14.9%	100.0%	0.0%	100.0%	0.0%
1999	\$1,349,000.00	\$125,857.74	87.8%	87.8%	13.3%	100.0%	0.0%	100.0%	0.0%
2000	\$1,220,000.00	\$257,359.35	88.3%	88.3%	14.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,506,000.00	\$148,904.81	86.9%	86.9%	14.3%	100.0%	0.0%	100.0%	0.0%
2002	\$1,510,000.00	\$107,976.60	87.5%	87.5%	13.3%	100.0%	0.0%	100.0%	0.0%
2003	\$1,747,850.00	\$100,151.46	85.8%	85.8%	14.9%	100.0%	0.0%	100.0%	0.0%
2004	\$1,948,573.00	\$170,007.13	87.2%	87.2%	13.8%	100.0%	0.0%	100.0%	0.0%
2005	\$1,732,356.00	\$511,791.61	88.8%	88.8%	14.4%	100.0%	0.0%	100.0%	0.0%
2006	\$1,596,541.00	\$242,558.78	87.2%	87.2%	14.6%	99.9%	0.0%	99.9%	0.0%
2007	\$1,599,070.00	\$479,993.18	88.7%	88.7%	14.6%	100.0%	0.0%	100.0%	0.0%
2008	\$1,761,824.96	\$126,990.90	87.3%	87.3%	13.5%	100.0%	0.0%	100.0%	0.0%
2009	\$1,676,147.00	\$72,023.00	85.2%	85.2%	15.4%	100.0%	0.0%	100.0%	0.0%
2010	\$1,671,260.00	\$27,247.02	85.0%	85.0%	15.1%	100.0%	0.0%	100.0%	0.0%
2011	\$1,504,745.00	\$220,331.98	85.6%	85.6%	16.4%	100.0%	0.0%	100.0%	0.0%
2012	\$995,134.00	\$46,308.75	85.6%	85.6%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$1,000,453.00	\$45,779.96	87.5%	87.5%	12.9%	100.0%	0.0%	100.0%	0.0%
2014	\$1,114,833.00	\$28,290.06	85.5%	85.5%	14.8%	100.0%	0.0%	100.0%	0.0%
2015	\$1,041,188.00	\$134,225.08	87.7%	87.7%	13.8%	99.9%	0.0%	99.9%	0.0%
2016	\$1,125,701.00	\$63,365.50	88.0%	85.9%	12.6%	97.8%	0.0%	97.8%	2.1%
2017	\$1,157,197.00	\$264,240.38	69.3%	56.8%	13.5%	67.9%	0.0%	67.9%	32.0%
2018	\$1,684,900.00	\$104,140.66	19.9%	19.9%	10.0%	29.3%	0.0%	29.3%	70.6%
2019	\$1,509,922.00	\$133,486.00	27.7%	26.0%	5.1%	30.7%	1.0%	31.8%	68.1%
2020	\$1,670,311.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$40,385,005.96	\$3,906,063.97	78.7%	78.1%	12.6%	89.7%	0.0%	89.7%	10.2%



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR91 - ESG Financial Summary

DATE: TIME: PAGE:

Funds Drawn

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LAKE COUNTY, IL 2011

ESG Program Level Summary

	Total Grant	i otai Fulius	i otal Fullus	76 OI GIAIIL FUIIUS	Grant Funds	% Of Grant Funds		/ Kemaning to
Grant Number	Amount	Committed	Available to	Not Committed	Drawn	Drawn	Available to Draw	Draw
E11UC170003	\$175,063.00	\$175,063.00	\$0.00	0.00%	\$175,063.00	100.00%	\$0.00	0.00%

ESG Program Components

	Total Committee	∕₀ UI GIAIIL		
Activity Type	to Activities	Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$82,188.00	46.95%	\$82,188.00	46.95%
Homeless Prevention	\$39,746.00	22.70%	\$39,746.00	22.70%
Rapid Re-Housing	\$10,000.00	5.71%	\$10,000.00	5.71%
Data Collection (HMIS)	\$30,000.00	17.14%	\$30,000.00	17.14%
Administration	\$13,129.00	7.50%	\$13,129.00	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$175,063.00	100.00%	\$175,063.00	100.00%





24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount:

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E11UC170003	\$175,063.00	08/17/2011	08/17/2013	(2,612)	\$0.00

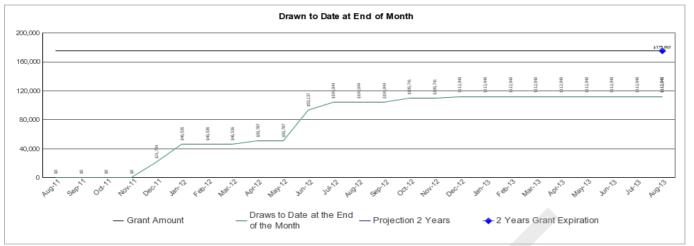
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
\$82,188.00	\$0.00	\$82,188.00	46.95%	\$82,000.00	\$82,188.00	46.95%

ESG Draws By Month (at the total grant level):

175,063.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
09/30/2011	\$0.00	\$0.00	0.00%	0.00%
12/31/2011	\$21,793.57	\$21,793.57	12.45%	12.45%
03/31/2012	\$24,742.48	\$46,536.05	14.13%	26.58%
06/30/2012	\$46,601.13	\$93,137.18	26.62%	53.20%
09/30/2012	\$10,907.32	\$104,044.50	6.23%	59.43%
12/31/2012	\$7,995.50	\$112,040.00	4.57%	64.00%
03/31/2013	\$0.00	\$112,040.00	0.00%	64.00%
06/30/2013	\$0.00	\$112,040.00	0.00%	64.00%
09/30/2013	\$0.00	\$112,040.00	0.00%	64.00%

ESG Subrecipient Commitments and Draws by Activity Category:

Subecipient	Activity Type	Committed	Drawn
	Shelter	\$82,188.00	\$82,188.00
	Homeless Prevention	\$24,250.00	\$24,250.00
	Data Collection (HMIS)	\$30,000.00	\$30,000.00
LAKE COUNTY	Administration	\$13,129.00	\$13,129.00
	Total	\$149,567.00	\$149,567.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Homeless Prevention	\$15,496.00	\$15,496.00
	Rapid Re-Housing	\$10,000.00	\$10,000.00
Catholic Charities of the Archdiocese of Chicago	Total	\$25,496.00	\$25,496.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Shelter	LAKE COUNTY
Homeless Prevention	LAKE COUNTY
nomeless Prevention	Catholic Charities of the Archdiocese of Chicago
Rapid Re-Housing	Catholic Charities of the Archdiocese of Chicago
Data Collection (HMIS)	LAKE COUNTY
Administration	LAKE COUNTY

2012

ESG Program Level Summary

	TOTAL GLAIN	TOTAL FULLOS	i Otal Fullus	/0 UI GIAIIL FUIIUS	Grant Funds	/0 UI GIAIIL FUIIUS		/₀ Kemaning to
Grant Number	Amount	Committed	Available to	Not Committed	Drawn	Drawn	Available to Draw	Draw
E12UC170003	\$198,840.00	\$198,840.00	\$0.00	0.00%	\$198,840.00	100.00%	\$0.00	0.00%

ESG Program Components

=	rotal Committee	% OF Grant			
Activity Type	to Activities	Committed	Drawn Amount	% of Grant Drawn	
Street Outreach	\$0.00	0.00%	\$0.00	0.00%	
Shelter	\$92,500.00	46.52%	\$92,500.00	46.52%	
Homeless Prevention	\$73,435.92	36.93%	\$73,435.92	36.93%	
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%	
Data Collection (HMIS)	\$17,991.08	9.05%	\$17,991.08	9.05%	
Administration	\$14,913.00	7.50%	\$14,913.00	7.50%	
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%	
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%	
Total	\$198,840.00	100.00%	\$198,840.00	100.00%	

Funds Committed Funds Drawn



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$198,840.00

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E12UC170003	\$198,840.00	06/04/2012	06/04/2014	(2,321)	\$0.00

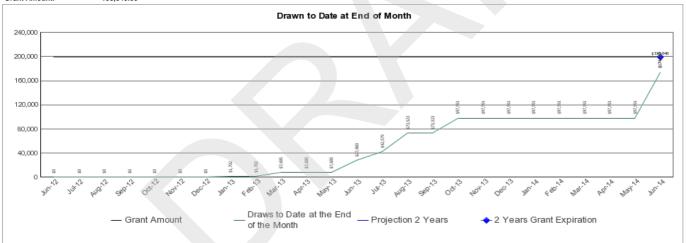
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
\$92,500.00	\$0.00	\$92,500.00	46.52%	\$82,000.00	\$92,500.00	46.52%

ESG Draws By Month (at the total grant level):

Grant Amount: 198,840.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
06/30/2012	\$0.00	\$0.00	0.00%	0.00%
09/30/2012	\$0.00	\$0.00	0.00%	0.00%
12/31/2012	\$0.00	\$0.00	0.00%	0.00%
03/31/2013	\$7,684.83	\$7,684.83	3.86%	3.86%
06/30/2013	\$20,175.27	\$27,860.10	10.15%	14.01%
09/30/2013	\$45,662.44	\$73,522.54	22.96%	36.98%
12/31/2013	\$24,068.85	\$97,591.39	12.10%	49.08%
03/31/2014	\$0.00	\$97,591.39	0.00%	49.08%
06/30/2014	\$76,618.37	\$174,209.76	38.53%	87.61%

ESG Subrecipient Commitments and Draws by Activity Category:

Loo dubiccipient dominiuments and braws by Activity dategory.						
Subecipient	Activity Type	Committed	Drawn			
	Shelter	\$92,500.00	\$92,500.00			
	Homeless Prevention	\$8,953.62	\$8,953.62			
	Data Collection (HMIS)	\$17,991.08	\$17,991.08			
LAKE COUNTY	Administration	\$14,913.00	\$14,913.00			
	Total	\$134,357.70	\$134,357.70			
	Total Remaining to be Drawn	\$0.00	\$0.00			
	Percentage Remaining to be Drawn	\$0.00	0.00%			

	Homeless Prevention	\$58,927,00	\$58,927.00
	Total	\$58,927.00	\$58,927.00
Catholic Charities of the Archdiocese of Chicago	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Homeless Prevention	\$5,555.30	\$5,555.30
Prairie State Legal Services, Inc.	Total	\$5,555.30	\$5,555.30
Frame State Legal Services, Inc.	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%

ESG Subrecipients by Activity Category

Activity Type	Subecipient		
Shelter	LAKE COUNTY		
	LAKE COUNTY		
Homeless Prevention	Catholic Charities of the Archdiocese of Chicago		
	Prairie State Legal Services, Inc.		
Data Collection (HMIS)	LAKE COUNTY		
Administration	LAKE COUNTY		

2013

ESG Program Level Summary

	I Utai Grant	i utai Funus	i utai Fulius	/0 UI GIAIIL FUIIUS	Grant Funds	/0 UI GIAIIL FUIIUS		/₀ nemaining to
Grant Number	Amount	Committed	Available to	Not Committed	Drawn	Drawn	Available to Draw	Draw
E13UC170003	\$169,830.00	\$169,829.75	\$0.25	0.00%	\$169,829.75	100.00%	\$0.25	0.00%

ESG Program Components

	rotal Committee	/0 UI GIAIIL			
Activity Type	to Activities	Committed	Drawn Amount	% of Grant Drawn	
Street Outreach	\$0.00	0.00%	\$0.00	0.00%	
Shelter	\$101,150.00	59.56%	\$101,150.00	59.56%	
Homeless Prevention	\$42,000.00	24.73%	\$42,000.00	24.73%	
Rapid Re-Housing	\$4,000.00	2.36%	\$4,000.00	2.36%	
Data Collection (HMIS)	\$9,942.75	5.85%	\$9,942.75	5.85%	
Administration	\$12,737.00	7.50%	\$12,737.00	7.50%	
Funds Not Committed	\$0.25	0.00%	\$0.00	0.00%	
Funds Remaining to Draw	\$0.00	0.00%	\$0.25	0.00%	
Total	\$169,830.00	100.00%	\$169.830.00	100.00%	



24-Month Grant Expenditure Deadline

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Grant Amount: \$169,830.00

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E13UC170003	\$169,829.75	08/23/2013	08/23/2015	(1,876)	\$0.25

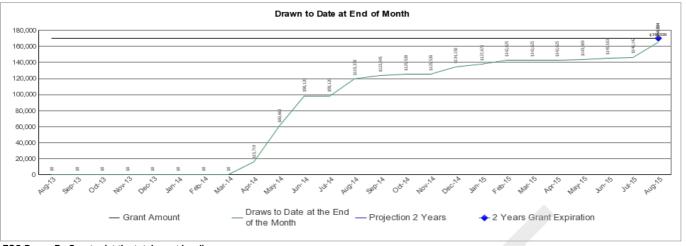
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
\$101,150.00	\$0.00	\$101,150.00	59.56%	\$82,000.00	\$101,150.00	59.56%

ESG Draws By Month (at the total grant level):

Grant Amount: 169.830.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
09/30/2013	\$0.00	\$0.00	0.00%	0.00%
12/31/2013	\$0.00	\$0.00	0.00%	0.00%
03/31/2014	\$0.00	\$0.00	0.00%	0.00%
06/30/2014	\$98,120.10	\$98,120.10	57.78%	57.78%
09/30/2014	\$25,424.62	\$123,544.72	14.97%	72.75%
12/31/2014	\$10,604.78	\$134,149.50	6.24%	78.99%
03/31/2015	\$8,475.20	\$142,624.70	4.99%	83.98%
06/30/2015	\$2,538.03	\$145,162.73	1.49%	85.48%
09/30/2015	\$24,667.02	\$169,829.75	14.52%	100.00%

ESG Subrecipient Commitments and Draws by Activity Category:

Subecipient	Activity Type	Committed	Drawn
	Shelter	\$0.00	\$0.00
	Homeless Prevention	\$0.00	\$0.00
	Data Collection (HMIS)	\$9,942.75	\$9,942.75
LAKE COUNTY	Administration	\$12,737.00	\$12,737.00
	Total	\$22,679.75	\$22,679.75
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$34,000.00	\$34,000.00
DADO LAKE COUNTY	Total	\$34,000.00	\$34,000.00
PADS LAKE COUNTY	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Homeless Prevention	\$36,000.00	\$36,000.00
PRAIRIE STATE LEGAL SERVICE	Total	\$36,000.00	\$36,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$19,550.00	\$19,550.00
4.0 (B)	Total	\$19,550.00	\$19,550.00
A Safe Place	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$17,000.00	\$17,000.00
	Homeless Prevention	\$6,000.00	\$6,000.00
	Rapid Re-Housing	\$4,000.00	\$4,000.00
Catholic Charities of the Archdiocese of Chicago	Total	\$27,000.00	\$27,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$13,600.00	\$13,600.00
	Total	\$13,600.00	\$13,600.00
Lake County Haven	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$17,000.00	\$17,000.00
THE CATHOLIC BISHOP OF CHICAGO DBA MOST	Total	\$17,000.00	\$17,000.00
BLESSED TRINITY CHURCH	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%

ESG Subrecipients by Activity Category						
Subecipient						
LAKE COUNTY						
PADS LAKE COUNTY						
A Safe Place						
Catholic Charities of the Archdiocese of Chicago						
Lake County Haven						
TRINITY CHURCH						
LAKE COUNTY						

Homeless Prevention	PRAIRIE STATE LEGAL SERVICE
	Catholic Charities of the Archdiocese of Chicago
Rapid Re-Housing	Catholic Charities of the Archdiocese of Chicago
Data Collection (HMIS)	LAKE COUNTY
Administration	LAKE COUNTY

2014

ESG Program Level Summary

	I Utai Grant	i viai Fulius	I Utai Fulius	/0 UI GI alit Fullus	Grant Funus	/0 UI GIAIIL FUIIUS		∕₀ Kemaning to
Grant Number	Amount	Committed	Available to	Not Committed	Drawn	Drawn	Available to Draw	Draw
E14UC170003	\$197,178.00	\$197,178.00	\$0.00	0.00%	\$197,178.00	100.00%	\$0.00	0.00%

ESG Program Components

A - strate - T	Total Committee	∕₀ OI GIAIIL		
Activity Type	to Activities	Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$101,427.00	51.44%	\$101,427.00	51.44%
Homeless Prevention	\$44,962.65	22.80%	\$44,962.65	22.80%
Rapid Re-Housing	\$36,000.00	18.26%	\$36,000.00	18.26%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$14,788.35	7.50%	\$14,788.35	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$197,178.00	100.00%	\$197,178.00	100.00%



24-Month Grant Expenditure Deadline

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Grant Amount: \$197,178.00

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E14UC170003	\$197,178.00	09/24/2014	09/24/2016	(1,478)	\$0.00

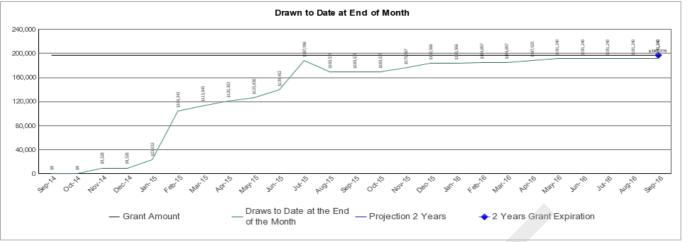
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
\$101,427.00	\$0.00	\$101,427.00	51.44%	\$82,000.00	\$101,427.00	51.44%

ESG Draws By Month (at the total grant level):

Grant Amount: 197,178.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
09/30/2014	\$0.00	\$0.00	0.00%	0.00%
12/31/2014	\$9,327.87	\$9,327.87	4.73%	4.73%
03/31/2015	\$103,717.37	\$113,045.24	52.60%	57.33%
06/30/2015	\$26,406.31	\$139,451.55	13.39%	70.72%
09/30/2015	\$30,087.82	\$169,539.37	15.26%	85.98%
12/31/2015	\$14,026.93	\$183,566.30	7.11%	93.10%
03/31/2016	\$1,330.73	\$184,897.03	0.67%	93.77%
06/30/2016	\$6,342.63	\$191,239.66	3.22%	96.99%
09/30/2016	\$0.00	\$191,239.66	0.00%	96.99%

ESG Subrecipient Commitments and Draws by Activity Category:

Subecipient	Activity Type	Committed	Drawn
	Administration	\$14,788.35	\$14,788.35
LAKE COLINEY	Total	\$14,788.35	\$14,788.35
LAKE COUNTY	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Homeless Prevention	\$32,182.16	\$32,182.16
	Rapid Re-Housing	\$36,000.00	\$36,000.00
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	Total	\$68,182.16	\$68,182.16
OHIOAGO	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$19,037.00	\$19,037.00
A Safe Place	Total	\$19,037.00	\$19,037.00
A Sate Place	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Homeless Prevention	\$12,780.49	\$12,780.49
PRAIRIE STATE LEGAL SERVICES - ROCKFORD	Total	\$12,780.49	\$12,780.49
PRAIRIE STATE LEGAL SERVICES - ROCKFORD	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$23,796.00	\$23,796.00
LAKE COUNTY HAVEN	Total	\$23,796.00	\$23,796.00
LAKE COUNTY HAVEN	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$11,002.00	\$11,002.00
THE CATHOLIC BISHOP OF CHICAGO DBA MOST	Total	\$11,002.00	\$11,002.00
BLESSED TRINITY CHURCH	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$47,592.00	\$47,592.00
PADS LAKE COUNTY. INC.	Total	\$47,592.00	\$47,592.00
PADS LAKE COUNTT, INC.	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%

ESG Subrecipients by Activity Category

E3G Subrecipients by Activity Category					
Subecipient					
A Safe Place					
LAKE COUNTY HAVEN					
THE CATHOLIC DISHOP OF CHICAGO DDA WOST BLESSED					
TRINITY CHURCH					
PADS LAKE COUNTY, INC.					
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO					
PRAIRIE STATE LEGAL SERVICES - ROCKFORD					
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO					
LAKE COUNTY					

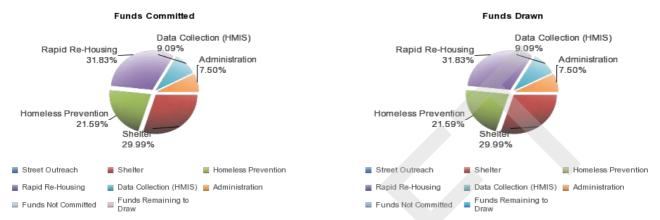
2015

ESG Program Level Summary								
One of November	I Otal Grant	i otai Fulius	TOTAL FULLUS	/0 UI GIAIIL FUIIUS	Grant Funus	/6 OI GIAIIL FUIIUS		/₀ Kemaning to
Grant Number	Amount	Committed	Available to	Not Committed	Drawn	Drawn	Available to Draw	Draw

I			I					
E15UC170003	\$219.917.00	\$219.917.00	\$0.00	0.00%	\$219.917.00	100.00%	\$0.00	0.00%

ESG Program Components

E3G Frogram Component	TOTAL COMMITTEE	/0 UI GIAIIL		
Activity Type	to Activities	Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$65,946.08	29.99%	\$65,946.08	29.99%
Homeless Prevention	\$47,476.92	21.59%	\$47,476.92	21.59%
Rapid Re-Housing	\$70,000.00	31.83%	\$70,000.00	31.83%
Data Collection (HMIS)	\$20,000.22	9.09%	\$20,000.22	9.09%
Administration	\$16,493.78	7.50%	\$16,493.78	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$219,917.00	100.00%	\$219,917.00	100.00%



24-Month Grant Expenditure Deadline

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Grant Amount: \$219,917.00

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E15UC170003	\$219,917.00	06/15/2015	06/15/2017	(1,214)	\$0.00

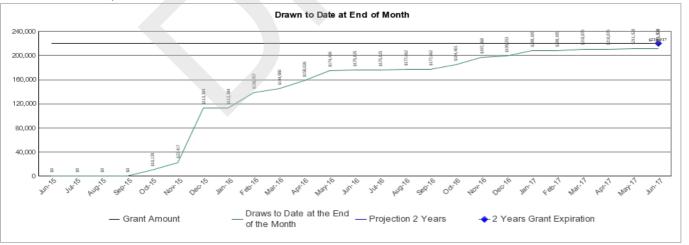
60% Cap on Emergency Shelter and Street Outreach

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Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
\$65,946.08	\$0.00	\$65,946.08	29.99%	\$82,000.00	\$65,946.08	29.99%

ESG Draws By Month (at the total grant level):

Grant Amount: 219,917.00



ESG Draws By Quarter (at the total grant level):

LOG DIAWS BY QU	E3G Diaws by Quarter (at the total grant level).									
Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter						
06/30/2015	\$0.00	\$0.00	0.00%	0.00%						
09/30/2015	\$0.00	\$0.00	0.00%	0.00%						
12/31/2015	\$113,384.06	\$113,384.06	51.56%	51.56%						
03/31/2016	\$31,596.26	\$144,980.32	14.37%	65.93%						
06/30/2016	\$30,844.91	\$175,825.23	14.03%	79.95%						

09/30/2016	\$1,836.35	\$177,661.58	0.84%	80.79%
12/31/2016	\$21,591.18	\$199,252.76	9.82%	90.60%
03/31/2017	\$11,622.86	\$210,875.62	5.29%	95.89%
06/30/2017	\$643.91	\$211,519.53	0.29%	96.18%

ESG Subrecipient Commitments and Draws by Activity Category:

Subecipient	Activity Type	Committed	Drawn
	Data Collection (HMIS)	\$20,000.22	\$20,000.22
	Administration	\$16,493.78	\$16,493.78
LAKE COUNTY	Total	\$36,494.00	\$36,494.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$20,000.00	\$20,000.00
PADS LAKE COUNTY	Total	\$20,000.00	\$20,000.00
PADS LAKE COUNTY	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Homeless Prevention	\$6,624.78	\$6,624.78
DDAIDIE GTATE LEGAL GEDVIGE	Total	\$6,624.78	\$6,624.78
PRAIRIE STATE LEGAL SERVICE	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$23,946.08	\$23,946.08
A Safe Place	Total	\$23,946.08	\$23,946.08
A Safe Place	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Homeless Prevention	\$40,852.14	\$40,852.14
	Rapid Re-Housing	\$70,000.00	\$70,000.00
Catholic Charities of the Archdiocese of Chicago	Total	\$110,852.14	\$110,852.14
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$22,000.00	\$22,000.00
Laka Carrata Harra	Total	\$22,000.00	\$22,000.00
Lake County Haven	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%

ESG Subrecipients by Activity Category

Activity Type	Subecipient
	PADS LAKE COUNTY
Shelter	A Safe Place
	Lake County Haven
Homeless Prevention	PRAIRIE STATE LEGAL SERVICE
	Catholic Charities of the Archdiocese of Chicago
Rapid Re-Housing	Catholic Charities of the Archdiocese of Chicago
Data Collection (HMIS)	LAKE COUNTY
Administration	LAKE COUNTY
	2016

ESG Program Level Summary

	I Utai Grant	I Otal Fullus	TOTAL LAURA	/0 UI GIAIIL FUIIUS	Grant Funds	/0 UI GIAIIL FUIIUS		∕₀ nemaining to
Grant Number	Amount	Committed	Available to	Not Committed	Drawn	Drawn	Available to Draw	Draw
E16UC170003	\$217.190.00	\$217.190.00	\$0.00	0.00%	\$217.190.00	100.00%	\$0.00	0.00%

ESG Program Components

	rotal Committed	% OF GRAIIT			
Activity Type	to Activities	Committed	Drawn Amount	% of Grant Drawn	
Street Outreach	\$0.00	0.00%	\$0.00	0.00%	
Shelter	\$82,187.00	37.84%	\$82,187.00	37.84%	
Homeless Prevention	\$32,875.00	15.14%	\$32,875.00	15.14%	
Rapid Re-Housing	\$63,923.00	29.43%	\$63,923.00	29.43%	
Data Collection (HMIS)	\$21,916.00	10.09%	\$21,916.00	10.09%	
Administration	\$16,289.00	7.50%	\$16,289.00	7.50%	
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%	
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%	
Total	\$217,190.00	100.00%	\$217,190.00	100.00%	

Funds Committed Funds Drawn Data Collection (HMIS) Data Collection (HMIS) Rapid Re-Housing Rapid Re-Housing 10.09% 10.09% 29.43% 29.43% Administration Administration 7.50% 7.50% Homeless Prevention Homeless Prevention 15.14% 15.14% Shelt Shelte 37.84% 37.84% Street Outreach Shelter Street Outreach Shelter Homeless Prevention Homeless Prevention Rapid Re-Housing Data Collection (HMIS) Administration Rapid Re-Housing Data Collection (HMIS) Administration Funds Remaining to Draw Funds Remaining to Draw Funds Not Committed Funds Not Committed

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$217.190.00

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E16UC170003	\$217,190.00	07/14/2016	07/14/2018	(820)	\$0.00

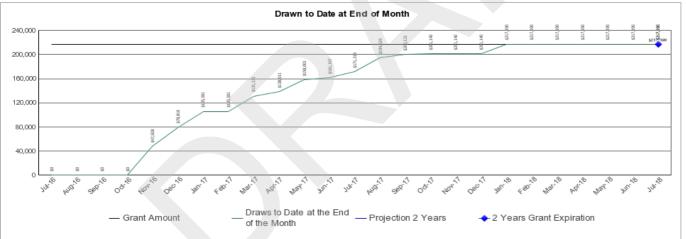
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Г	Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
	\$82,187.00	\$0.00	\$82,187.00	37.84%	\$82,000.00	\$82,187.00	37.84%

ESG Draws By Month (at the total grant level):

Grant Amount: 217,190.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
09/30/2016	\$0.00	\$0.00	0.00%	0.00%
12/31/2016	\$78,809.53	\$78,809.53	36.29%	36.29%
03/31/2017	\$52,321.07	\$131,130.60	24.09%	60.38%
06/30/2017	\$30,066.51	\$161,197.11	13.84%	74.22%
09/30/2017	\$38,923.44	\$200,120.55	17.92%	92.14%
12/31/2017	\$1,019.37	\$201,139.92	0.47%	92.61%
03/31/2018	\$16,050.08	\$217,190.00	7.39%	100.00%
06/30/2018	\$0.00	\$217,190.00	0.00%	100.00%
09/30/2018	\$0.00	\$217,190.00	0.00%	100.00%

ESG Subrecipient Commitments and Draws by Activity Category:

0.1.1.1.1	thosiniont Activity Type									
Subecipient	Activity Type	Committed	Drawn							
	Data Collection (HMIS)	\$21,916.00	\$21,916.00							
	Administration	\$16,289.00	\$16,289.00							
LAKE COUNTY	Total	\$38,205.00	\$38,205.00							
	Total Remaining to be Drawn	\$0.00	\$0.00							
	Percentage Remaining to be Drawn	\$0.00	0.00%							
	Homeless Prevention	\$32,875.00	\$32,875.00							
	Rapid Re-Housing	\$63,923.00	\$63,923.00							

CATHOLIC CHARITIES	Total	\$96,798.00	\$96,798.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$36,527.00	\$36,527.00
A 0 (B)	Total	\$36,527.00	\$36,527.00
A Safe Place	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$22,830.00	\$22,830.00
Lake County House	Total	\$22,830.00	\$22,830.00
Lake County Haven	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$22,830.00	\$22,830.00
PADS Crisis Services, Inc.	Total	\$22,830.00	\$22,830.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%

ESG Subrecipients by Activity Category

Activity Type	Subecipient
	A Safe Place
Shelter	Lake County Haven
	PADS Crisis Services, Inc.
Homeless Prevention	CATHOLIC CHARITIES
Rapid Re-Housing	CATHOLIC CHARITIES
Data Collection (HMIS)	LAKE COUNTY
Administration	LAKE COUNTY

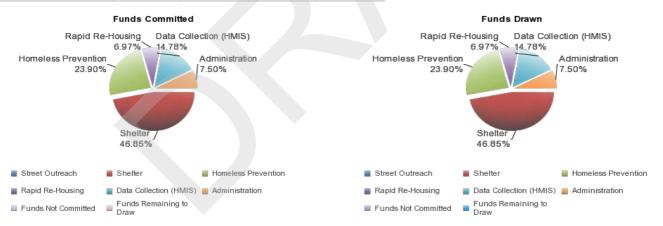
2017

ESG Program Level Summary

	rotal Grant	i otai runus	i otai runus	% OF Grant Funds	Grant Funds	% OF Grant Funds		™ Kemaining to
Grant Number	Amount	Committed	Available to	Not Committed	Drawn	Drawn	Available to Draw	Draw
E17UC170003	\$376.463.00	\$376,463,00	\$0.00	0.00%	\$376,463,00	100.00%	\$0.00	0.00%

ESG Program Components

A - attribute Trans-	Total Committee	∕₀ UI GIAIIL		
Activity Type	to Activities	Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$176,387.00	46.85%	\$176,387.00	46.85%
Homeless Prevention	\$89,963.00	23.90%	\$89,963.00	23.90%
Rapid Re-Housing	\$26,228.00	6.97%	\$26,228.00	6.97%
Data Collection (HMIS)	\$55,651.00	14.78%	\$55,651.00	14.78%
Administration	\$28,234.00	7.50%	\$28,234.00	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$376,463.00	100.00%	\$376,463.00	100.00%



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$376,463.00

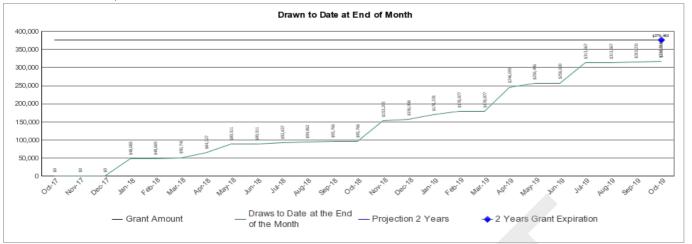
Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E17UC170003	\$376,463.00	10/19/2017	10/19/2019	(358)	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
\$176,387.	\$0.00	\$176,387.00	46.85%	\$82,000.00	\$176,387.00	46.85%

Grant Amount: 376,463.00



ESG Draws By Quarter (at the total grant level):

	(
Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
12/31/2017	\$0.00	\$0.00	0.00%	0.00%
03/31/2018	\$50,740.83	\$50,740.83	13.48%	13.48%
06/30/2018	\$38,770.19	\$89,511.02	10.30%	23.78%
09/30/2018	\$6,254.79	\$95,765.81	1.66%	25.44%
12/31/2018	\$61,230.43	\$156,996.24	16.26%	41.70%
03/31/2019	\$21,880.43	\$178,876.67	5.81%	47.52%
06/30/2019	\$77,723.34	\$256,600.01	20.65%	68.16%
09/30/2019	\$58,631.16	\$315,231.17	15.57%	83.73%
12/31/2019	\$14,064.67	\$329,295.84	3.74%	87.47%

ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
	Data Collection (HMIS)	\$55,651.00	\$55,651.00
	Administration	\$28,234.00	\$28,234.00
AKE COUNTY	Total	\$83,885.00	\$83,885.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$82,487.00	\$82,487.00
A Safe Place	Total	\$82,487.00	\$82,487.00
A Sale Place	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Catholic Charities of the Archdiocese of Chicago	Homeless Prevention	\$89,963.00	\$89,963.00
	Total	\$89,963.00	\$89,963.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$70,900.00	\$70,900.00
also County Haven	Total	\$70,900.00	\$70,900.00
Lake County Haven	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$23,000.00	\$23,000.00
	Total	\$23,000.00	\$23,000.00
PADS Crisis Services, Inc.	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Rapid Re-Housing	\$26,228.00	\$26,228.00
CATHOLIC CHARITIES	Total	\$26,228.00	\$26,228.00
DATROLIC CRAKITIES	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%

ESG Subrecipients by Activity Category

Loo oubicolpicitis by Activity outegory				
Activity Type	Subecipient			
	A Safe Place			
Shelter	Lake County Haven			
	PADS Crisis Services, Inc.			
Homeless Prevention	Catholic Charities of the Archdiocese of Chicago			
Rapid Re-Housing	CATHOLIC CHARITIES			
Data Collection (HMIS)	LAKE COUNTY			
Administration	LAKE COUNTY			

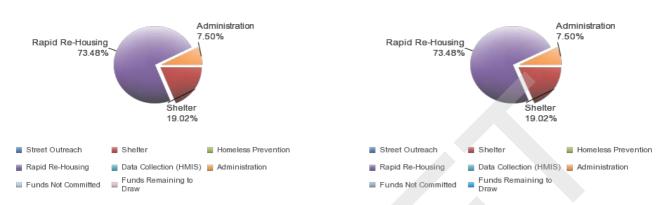
2018

ESG Program Level Summary								
Grant Number	Amount	Committed	Available to	Not Committed	Drawn	76 OF GFAIR FURIUS Drawn	Available to Draw	76 Kemaning to Draw
E18UC170003	\$216,362.00	\$216,362.00	\$0.00	0.00%	\$216,362.00	100.00%	\$0.00	0.00%

ESG Program Components				
Activity Type	to Activities	Committed	Drawn Amount	% of Grant Drawn

Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$41,160.00	19.02%	\$41,160.00	19.02%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$158,975.00	73.48%	\$158,975.00	73.48%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$16,227.00	7.50%	\$16,227.00	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$216,362.00	100.00%	\$216,362.00	100.00%





Funds Drawn

24-Month Grant Expenditure Deadline

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Grant Amount: \$216,362.00

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E18UC170003	\$216,362.00	08/07/2018	08/07/2020	(65)	\$0.00

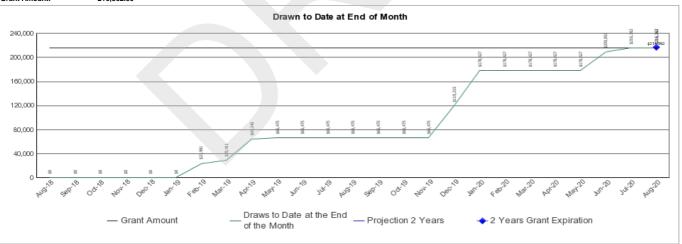
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
\$41,160.00	\$0.00	\$41,160.00	19.02%	\$82,000.00	\$41,160.00	19.02%

ESG Draws By Month (at the total grant level):

Grant Amount: 216,362.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
09/30/2018	\$0.00	\$0.00	0.00%	0.00%
12/31/2018	\$0.00	\$0.00	0.00%	0.00%
03/31/2019	\$29,410.64	\$29,410.64	13.59%	13.59%
06/30/2019	\$37,064.61	\$66,475.25	17.13%	30.72%
09/30/2019	\$0.00	\$66,475.25	0.00%	30.72%
12/31/2019	\$52,739.92	\$119,215.17	24.38%	55.10%
03/31/2020	\$59,211.74	\$178,426.91	27.37%	82.47%
06/30/2020	\$30,625.97	\$209,052.88	14.15%	96.62%
09/30/2020	\$7,309.12	\$216,362.00	3.38%	100.00%

ESG Subrecipient Commitments and Draws by Activity Category:

Subecipient	Activity Type	Committed	Drawn
	Homeless Prevention	\$0.00	\$0.00
	Administration	\$16,227.00	\$16,227.00
LAKE COUNTY	Total	\$16,227.00	\$16,227.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Rapid Re-Housing	\$158,975.00	\$158,975.00
O-th-li- Ob-siti-	Total	\$158,975.00	\$158,975.00
Catholic Charities	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$41,160.00	\$41,160.00
PADS Lake County	Total	\$41,160.00	\$41,160.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Shelter	PADS Lake County
Homeless Prevention	LAKE COUNTY
Rapid Re-Housing	Catholic Charities
Administration	LAKE COUNTY

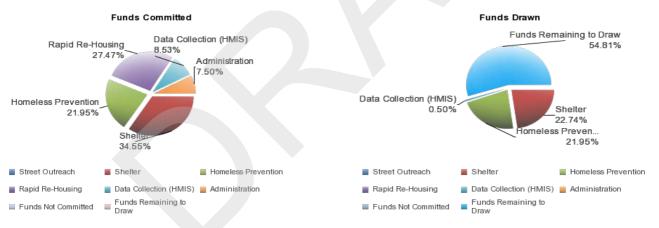
2019

ESG Program Level Summary

	rotal Grant	I Otal Fullus	i otai runus	% OF GEALIT FAILUR	Grant Funus	70 OF GEATH FUHUS		^{7₀} Kemaming to
Grant Number	Amount	Committed	Available to	Not Committed	Drawn	Drawn	Available to Draw	Draw
E19UC170003	\$224.137.00	\$224,137,00	\$0.00	0.00%	\$101,285,25	45,19%	\$122,851,75	54.81%

ESG Program Components

rotal Committee % of Grant					
Activity Type	to Activities	Committed	Drawn Amount	% of Grant Drawn	
Street Outreach	\$0.00	0.00%	\$0.00	0.00%	
Shelter	\$77,430.00	34.55%	\$50,972.00	22.74%	
Homeless Prevention	\$49,195.00	21.95%	\$49,195.00	21.95%	
Rapid Re-Housing	\$61,572.00	27.47%	\$0.00	0.00%	
Data Collection (HMIS)	\$19,130.00	8.53%	\$1,118.25	0.50%	
Administration	\$16,810.00	7.50%	\$0.00	0.00%	
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%	
Funds Remaining to Draw	\$0.00	0.00%	\$122,851.75	54.81%	
Total	\$224,137.00	100.00%	\$224,137.00	100.00%	



24-Month Grant Expenditure Deadline

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Grant Amount: \$224,137.00

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E19UC170003	\$101,285.25	08/22/2019	08/22/2021	315	\$122,851.75

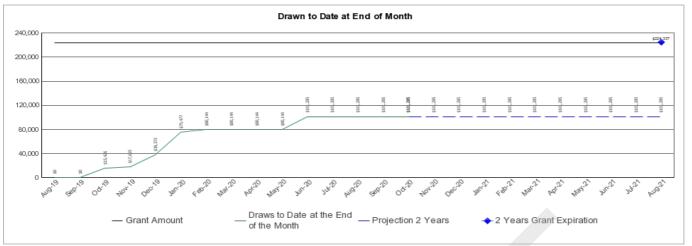
60% Cap on Emergency Shelter and Street Outreach

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Г	Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
Г	\$77,430.00	\$0.00	\$77,430.00	34.55%	\$82,000.00	\$50,972.00	22.74%

ESG Draws By Month (at the total grant level):

Grant Amount: 224,137.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
09/30/2019	\$0.00	\$0.00	0.00%	0.00%
12/31/2019	\$38,372.00	\$38,372.00	17.12%	17.12%
03/31/2020	\$41,772.43	\$80,144.43	18.64%	35.76%
06/30/2020	\$21,140.82	\$101,285.25	9.43%	45.19%
09/30/2020	\$0.00	\$101,285.25	0.00%	45.19%
12/31/2020	\$0.00	\$101,285.25	0.00%	45.19%

ESG Subrecipient Commitments and Draws by Activity Category:

Subecipient	Activity Type	Committed	Drawn
	Homeless Prevention	\$49,195.00	\$49,195.00
	Data Collection (HMIS)	\$19,130.00	\$1,118.25
LAKE COUNTY	Administration	\$16,810.00	\$0.00
LAKE COUNTY	Total	\$85,135.00	\$50,313.25
	Total Remaining to be Drawn	\$0.00	\$34,821.75
	Percentage Remaining to be Drawn	\$0.00	40.90%
	Shelter	\$26,637.00	\$26,637.00
	Total	\$26,637.00	\$26,637.00
Lake County Haven	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$26,458.00	\$0.00
A Q (P)	Total	\$26,458.00	\$0.00
A Safe Place	Total Remaining to be Drawn	\$0.00	\$26,458.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
	Rapid Re-Housing	\$61,572.00	\$0.00
0.41.17.01.34	Total	\$61,572.00	\$0.00
Catholic Charities	Total Remaining to be Drawn	\$0.00	\$61,572.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
	Shelter	\$24,335.00	\$24,335.00
	Total	\$24,335.00	\$24,335.00
PADS Lake County	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%

ESG Subrecipients by Activity Category

Activity Type	Subecipient
	Lake County Haven
Shelter	A Safe Place
	PADS Lake County
Homeless Prevention	LAKE COUNTY
Rapid Re-Housing	Catholic Charities
Data Collection (HMIS)	LAKE COUNTY
Administration	LAKE COUNTY

2020

ESG Program Level Summary

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Grant Number	Amount	Committed	Available to	Not Committed	Drawn	Drawn	Available to Draw	Draw
E20UC170003	\$225,467.00	\$0.00	\$225,467.00	100.00%	\$0.00	0.00%	\$225,467.00	100.00%

ESG Program Components

-	rotal Committed	% OF Grant			
Activity Type	to Activities	Committed	Drawn Amount	% of Grant Drawn	
Street Outreach	\$0.00	0.00%	\$0.00	0.00%	
Shelter	\$0.00	0.00%	\$0.00	0.00%	
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%	
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%	
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%	
Administration	\$0.00	0.00%	\$0.00	0.00%	
Funds Not Committed	\$225,467.00	100.00%	\$0.00	0.00%	

Funds Remaining to Draw	\$0.00	0.00%	,	100.00%
Total	\$225,467.00	100.00%	\$225,467,00	100.00%

Funds Committed Funds Drawn



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$225,467.00

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E20UC170003	\$0.00	09/09/2020	09/09/2022	698	\$225,467.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Г	Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
Г	\$0.00	\$0.00	\$0.00	0.00%	\$82,000.00	\$0.00	0.00%

ESG Draws By Month (at the total grant level):

Grant Amount: 225,467.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
09/30/2020	\$0.00	\$0.00	0.00%	0.00%
12/31/2020	\$0.00	\$0.00	0.00%	0.00%