

Lake County Health Department and Community Health Center
New Expenses/Revenue
FY 2020

Program Name: Immunizations

Grant Name: Immunization Elimination of Disparities (5/01/2020 - 4/30/2021)

EXPENDITURES		NEW DOLLAR			NEW DOLLAR	
ACCT.	DESCRIPTION	AMOUNT	ACCT.	DESCRIPTION	AMOUNT	
SALARIES:			CONTRACTUAL CONT.			
51110	Full-time Salaries		71810	Dues and Subscriptions		
51120	Part-time Salaries		71850	Advertising		
51140	Overtime Salaries and Wages		71910	Gas For Heating		
51150	Sick pay		71920	Electricity		
51180	Special Pay		71930	Water And Sewer Charges		
51200	Contract Employees		71940	Telephone		
51210	Performance Appraisals		71950	Cellular Phones		
TOTAL SALARIES		\$0	71960	Data/Telecommunications		
			71970	Courier Services		
COMMODITIES:			71990	Ambulance Service		
61010	Office Supplies		72210	Motor Vehicle Maintenance & Repairs		
61020	Computer Software		72250	Bldg & Grounds Maintenance & Repairs		
61030	Books Manuals And Periodicals		72280	Equipment Maintenance		
61040	Operational Supplies		72510	Building Rentals		
61070	Craft & Recreational Supplies		72530	Equipment Rental		
61080	Food & Provisions		72540	Vehicle Leases		
62010	Medical Supplies		72560	All Other Rentals		
62020	Dental Supplies		72820	Postage		
62040	Drugs And Medicines		72830	Printing Services	\$1,184	
63010	Building, Grounds Maintenance Supplies		72840	Temporary Employment Services		
63030	Linen And Bedding		72850	Contract Physician		
63040	Housekeeping Supplies		72870	Contract Provider Other		
65020	Laboratory Supplies		74080	H/L/D Employee Benefits		
65120	Automobile Repairs and Maintenance	74100	Retirement Benefits/FICA			
65180	Miscellaneous Commodities		74110	Retirement Benefits/IMRF		
TOTAL COMMODITIES		\$0	79940	Miscell Contractual Services		
			79950	All Other Miscellaneous		
			TOTAL CONTRACTUAL		\$1,622	
CONTRACTUAL:			CAPITAL:			
71110	Auditing And Accounting		82020	Building Improvements		
71120	Interpreters		83010	Motor Vehicles		
71120	Court Interpreters		84010	Construction & Maintenance Equipment		
71150	Consultants		84030	Computer Equipment		
71220	Computer Services		84050	Laboratory Equipment		
71310	Laboratory Fees		84060	Furniture And Office Equipment		
71320	Emergency Psych Services		84080	Meters		
71330	Medical Fees		85050	Capital Development		
71340	Dental Fees		85070	All Other Capital Outlay		
71360	Pharmacy Fees		TOTAL CAPITAL			\$0
71430	Tuition Reimbursement					
71450	Mileage Reimbursement	\$146	TOTAL EXPENDITURES			\$1,622
71470	Employee Relations					
71490	Employment Ads-Help Wanted		FUND			MANAGEMENT CENTER - ACCOUNT
71500	Trips And Training	\$292	210	4025020-45255	\$35,000	
71610	Pest Control			Immunizations - Illinois Department of Public Health		
71620	Laundry And Cleaning		TOTAL REVENUE			\$35,000
71630	Garbage Disposal					
71640	Bio Hazard Waste Disposal					
71650	Security Services					