

Memorandum

TO: Chair, Financial and Administrative Committee

FROM: Carl Kirar, Director – Facilities and Construction Services

DATE: July 20, 2020

RE: Update regarding the use of Job Order Contracting (JOC) for multiple projects exceeding \$350,000

1. Lake County established an internal policy in June 2019 for JOC Project Guideline and Project Development Protocol that identified a threshold of \$350,000, at which the Finance and Administrative Committee should be advised of projects anticipated to exceed the threshold.
2. As part of the Fiscal Year 2020 Budget Process, funding was appropriated as part of the Capital Improvement Program. Projects exceeding the \$350,000 threshold:
 - a. Security Improvements at Administrative Tower/Court Complex to include the replacement of access control panels, wiring and programming of doors in a not to exceed amount of \$380,000.
 - b. Security Improvements at the Babcox Jail Booking, Sheriff Administrative office areas, and Court Tower to include IP cameras, access control panels, ADA door closer, conduit and wiring, and programming in a not to exceed amount of \$360,000.
3. Lake County received funding from the United States Government pursuant to the Coronavirus Aid, Relief and Economic Security Act (CARES Act) in the amount of approximately \$122,000,000. As part of the CARE's Act Initiative, funding has been allocated for Facilities' Capital Projects. Project exceeding the \$350,000.00 threshold:
 - a. Health Department: Midlakes Clinic, North Chicago Health Center, and North Shore Health Center, HVAC Improvements. Project includes the replacement of air handling equipment to accommodate maximum fresh air intakes, upgraded air filtration systems, and increased energy efficiencies in a not to exceed amount of \$900,000.00.
 - b. Reconfiguration of the north security entry sequence including relocation of the magnetometers, replacement of the court security and contract security monitoring stations, and installation of permanent queuing barriers in a not to exceed amount of \$650,000.
 - c. Installation of campus wide wayfinding elements as developed by Wold AE and identified in budget groups "Building Identification Signage" and "Interior Signage Implementation Phase 1" in a not to exceed amount of \$400,000.
4. Execution of these projects using the JOC contract is in the best interest of Lake County.