

BOSS Budget - Funds Available Detail
 Period: Jul-20
 Management Center: 1103899

Fund	Account Class							
106		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	04 - Capital Outlay	85070	All Other Capital Outlay	1,258,080.00	432,005.69	251,825.56	20.0%	574,248.75
			Total	1,258,080.00	432,005.69	251,825.56	20.0%	574,248.75
Management Center 1103899 Total				1,258,080.00	432,005.69	251,825.56	20.0%	574,248.75
Commitment					0.00			
Obligation					432,005.69			
Other					0.00			