

BOSS Budget - Funds Available Summary
 Period: Jul-20
 Management Centers: 0000000 to 9999999

Fund	Account Class							
778		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	03 - Contractuals	71150	Consultants	19,000.00	0.00	11,747.50	61.8%	7,252.50
		71310	Laboratory Fees	104,839.45	58,783.91	46,055.54	43.9%	0.00
		72980	Workshop Fees	300.00	0.00	0.00	0.0%	300.00
			Total	124,139.45	58,783.91	57,803.04	46.6%	7,552.50
All Management Centers Total				124,139.45	58,783.91	57,803.04	46.6%	7,552.50
Commitment					0.00			
Obligation					58,783.91			
Other					0.00			

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	45X - Intergovernmental	Total		0.00	0.00	0.00		0.00
	46/7X - Charges for Services	46010	Fees	-208,042.00	0.00	-111,756.00	53.7%	-96,286.00
		Total		-208,042.00	0.00	-111,756.00	53.7%	-96,286.00
	48X - Misc	48011	1st Midwest Bank Interest Earned	0.00	0.00	-26.21		26.21
		Total		0.00	0.00	-26.21		26.21
	All Management Centers Total				-208,042.00	0.00	-111,782.21	53.7%
Commitment					0.00			
Obligation					0.00			
Other					0.00			