

BOSS Budget - Funds Available Summary
 Period: Jul-20
 Management Centers: 0000000 to 9999999

Fund	Account Class							
775		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	03 - Contractuals	71310	Laboratory Fees	166,744.00	106,304.91	60,439.09	36.2%	0.00
		79940	Miscell Contractual Services	25,000.00	0.00	13,216.50	52.9%	11,783.50
			Total	191,744.00	106,304.91	73,655.59	38.4%	11,783.50
All Management Centers Total				191,744.00	106,304.91	73,655.59	38.4%	11,783.50
Commitment					0.00			
Obligation					106,304.91			
Other					0.00			

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775		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	45X - Intergovernmental	Total		0.00	0.00	0.00		0.00
	46/7X - Charges for Services	46010	Fees	-246,967.00	0.00	-234,993.00	95.2%	-11,974.00
		Total		-246,967.00	0.00	-234,993.00	95.2%	-11,974.00
	48X - Misc	48011	1st Midwest Bank Interest Earned	0.00	0.00	-31.93		31.93
		Total		0.00	0.00	-31.93		31.93
	All Management Centers Total				-246,967.00	0.00	-235,024.93	95.2%
Commitment					0.00			
Obligation					0.00			
Other					0.00			