



# Diversity Committee Presentation

**Finance and Administrative Services**

**July 31, 2020**

**Lake County's Mission**

*Deliver exceptional, financially and environmentally responsive/responsible services that promote a safe, affordable, healthy, and resilient community.*



# Existing Vendor Database



	# Registered	% of Whole
<b>Female Owned</b>	581	10%
<b>Female and Veteran Owned Business</b>	10	0%
<b>Minority Business</b>	506	9%
<b>Minority and Female Owned Business</b>	243	4%
<b>Minority, Female, and Veteran Owned Business</b>	15	0%
<b>Minority and Veteran Owned Business</b>	35	1%
<b>Veteran Owned Business</b>	148	3%
<b>None</b>	4206	73%
<b>TOTAL</b>	5744	



# Procurements Issued over past 12 Months



Procurement Type	# Issued*	% of Whole
Bids	55	73%
Request for Proposal	18	24%
Statement of Interest	2	3%
<b>TOTAL</b>	<b>75</b>	

\* Does not include Health Department, Sole Source, or Joint Purchasing



# Contract Value Awarded Over Past 12 Months



Contract	Number*	Amount Awarded*
<b>Under \$100,000</b>	15	\$ 847,681.48
<b>\$100,001 to \$500,000</b>	30	\$ 6,248,141.28
<b>\$501,000 to \$1,000,000</b>	7	\$ 4,628,958.70
<b>Over \$1,000,000</b>	8	\$ 25,150,535.48
<b>TOTAL</b>	60	\$ 36,875,316.94

\* Does not include Health Department, Sole Source, or Joint Purchasing



# Snapshot of Open Federal Contracts with LCDOT



Project	Year Let	Contract Amount	DBE Goal
River & Roberts	2014	\$ 6,552,520.55	23.0%
Washington Underpass	2014	\$ 21,506,954.48	17.0%
US12 ITS	2018	\$ 898,265.40	5.0%
Quentin Reconstruct	2018	\$ 20,694,099.74	21.0%
14th St Reconstruct	2019	\$ 16,525,113.71	20.0%
Weiland S Reconstruct	2019	\$ 12,090,769.99	17.0%
Weiland N Reconstruct	2019	\$ 12,469,513.24	24.0%
Hart @ US14	2019	\$ 7,965,000.00	18.0%
Sunset ITS	2020	\$ 1,395,602.00	10.0%
Snow Proof Visors	2020	\$ 627,708.00	0.0%



# Next Steps

Dept.  
Brand

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## August – November 2020

- **Develop Implementation Plan**
- **Communicate change to staff and all potential vendors**

## Beginning December 2020 (FY2021)

- **Collect Data from initial implementation**

## June 1, 2021

- **Present data and recommendations to Diversity Committee**



# Questions