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TO: Housing and Community Development
Commission (HCDC)



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Con Plan Summary

Every five years, Lake County compiles a plan to guide the investment of community development funding for the coming years. The intent of this county-wide *Consolidated Plan* is to identify housing and community development needs, goals, outcomes and strategies for Lake County, Illinois. It is also the intent of this document to implement, to the greatest extent possible, the goals of the Lake County Board's *Strategic Plan* --- such as Building Healthy, Inclusive & Resilient Communities and Addressing the Mental Health Crisis through Collaboration. This document serves as a major component toward the official application to the U.S. Department of Housing and Urban Development (HUD) for funding from three current HUD grant programs: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) Programs for program years 2020 -2024.

The attached *Consolidated Plan* states the highest priority needs continue to be the development of new affordable housing units, the revitalization of commercial districts which will foster economic opportunity and neighborhood stability, as well as general strengthening of low-income neighborhoods through comprehensive revitalization and investment. The graphic below illustrates proposed Goals and funding strategies that address the four Priority Needs identified in this Plan.

Lake County, IL: Strategic Plan for U.S. Department of Housing & Urban Development ("HUD Strategic Plan")		PRIORITY NEEDS			
		End Homelessness	Inclusive Growth	Housing Accessibility	Borderless Transit
GOALS	1 Improve homeless crisis response system				
	2 Assist People with Special Needs				
	3 Maximize Affordable Housing				
	4 Prioritize Pathways for Upward Economic Mobility				

The development of these goals and priority needs were the result of extensive community consultation and informed by other plans, specifically the 2020 update of the comprehensive Analysis of Impediments to Fair Housing Choice ("AI") and Chicago Metropolitan Agency for Planning's (CMAP) ON TO 2050 long-range plan.

The 2020 AI Update confirmed that geographic concentrations of poverty in Lake County coincide with geographic concentrations of several protected classes --- ethnicity, race, nation of origin and disability. To continue overcoming impediments to fair housing choice, the plan includes strategies to invest funding in ways that both revitalize depressed communities and increase access for protected classes to quality housing and good jobs.

The ON TO 2050 long-range plan by Chicago Metropolitan Agency for Planning (CMAP) states that economic growth for the region requires growth to include areas and people who have been excluded from growth in the past: People with significant housing barriers are less likely to contribute to the economy. CMAP's ON TO 2050 plan highlights the principles of Inclusive Growth, Prioritized Investment and Resilience ---all of which are also themes of this Plan.

The attached plan will guide the funding strategy over the next five funding cycles to drive progress toward the outlined goals.

Action Plan Summary

The Action Plan for the first year of the five-year plan is included in the document. This document outlines the one-year goals in the larger plan. The following funding recommendations were recommended for commission consideration by the applicable Advisory and Recommendation Committee.

Affordable Housing ARC Funding Recommendations

Project Title	Activity Title	Plan Goal	Funding Source				Total
			CDBG	HOME	ESG	AHP	
FY20 ESG	Catholic Charities - Rapid Rehousing	1				\$150,000	\$150,000
Nonprofit Capacity Building	NICASA -Housing	2	\$25,000				\$25,000
Nonprofit Capacity Building	Collaborative Community Housing Initiative -Housing	3	\$50,000				\$50,000
Nonprofit Capacity Building	Mano a Mano- Housing	3	\$25,000				\$25,000
Permanent Supportive Housing	Independence Center - Permanent Supportive Housing	3	\$50,000				\$50,000
Permanent Supportive Housing	Over the Rainbow - Kirwan Apartments	3		\$73,431			\$73,431
Transitional Housing	A Safe Place - Transitional Housing	3	\$25,000				\$25,000
Acquisition of Affordable Rental Housing	Community Partners for Affordable Housing - Affordable Rental Housing	3	\$267,977			\$81,000	\$348,977

Acquisition of Affordable Rental Housing	Urban Muslim Minority Alliance - Affordable Rental Housing	3	\$58,750			\$58,750
Down Payment Assistance	Community Partners for Affordable Housing - Down Payment Assistance	3		\$188,732	\$40,000	\$228,732
Lake Forest Senior Cottages	Community Partners for Affordable Housing - Lake Forest Senior Cottages	3		\$775,000		\$775,000
Owner Occupied Rehabilitation Program	Community Partners for Affordable Housing - Owner Occupied Rehabilitation Program (OORP)	3	\$18,876	\$175,383		\$194,259
Owner Occupied Rehabilitation Program	Community Partners for Affordable Housing - OORP Project Delivery	3	\$80,000			\$80,000
Affordable Senior Housing	The Debruler Co. - Mundelein Senior Housing	3		\$200,273		\$200,273
Armory Terrace Reconstruction	Waukegan Housing Authority & Bear Development - Armory Terrace Reconstruction	3		\$292,304		\$292,304
City of Zion - Kenosha Rd. Demolition	City of Zion - Kenosha Rd. Demolition	3	\$100,000			\$100,000
TOTAL			\$700,603	\$1,705,123	\$0	\$271,000
						\$2,676,726

Homeless ARC Funding Recommendations

Project Title	Activity Title	Plan Goal	Funding Source				Total
			CDBG	HOME	ESG	AHP	
FY20 ESG	Homeless Management Information System (HMIS)	1			\$20,289		\$20,289
FY20 ESG	PADS Lake County - Shelter	1			\$40,579		\$40,579
FY20 ESG	A Safe Place - Shelter	1			\$25,362		\$25,362
FY20 ESG	PADS Lake County - Outreach	1			\$57,327		\$57,327
FY20 ESG	Catholic Charities - Rapid Rehousing	1			\$65,000		\$65,000
FY20 ESG	Program Administration - ESG	1			\$16,910		\$16,910
Nonprofit Capacity Building	PADS Lake County -Facilities	1	\$50,000				\$50,000
Nonprofit Capacity Building	The Harbour - Housing	1	\$25,000				\$25,000
Permanent Supportive Housing	Thresholds - Permanent Supportive Housing	1	\$100,000				\$100,000

Transitional Housing	Child SERV - Transitional Housing	1	\$25,000			\$25,000
City of Zion - 1805 27th Street Redevelopment	City of Zion - 1805 27th Street Redevelopment	3	\$250,000			\$250,000
TOTAL			\$450,000	\$0	\$225,467	\$0

Public Improvements ARC Funding Recommendations

Project Title	Activity Title	Plan Goal	Funding Source				Total
			CDBG	HOME	ESG	AHP	
Facility Improvements - Homeless	PADS Lake County - Restroom Facility Upgrades	1	\$28,243				\$28,243
Facility Improvements - Homeless	A Safe Place - Roof replacement at shelter	2	\$73,000				\$73,000
Facility Improvements - Homeless	Midwest Veterans Closet - Site Improvements	2	\$75,000				\$75,000
Nonprofit Capacity Building	Adelante Center - Economic Development	4	\$25,000				\$25,000
Facility Improvements - Accessibility	Highwood Public Library - Accessibility Improvements	2	\$46,000				\$46,000
Facility Improvements - Accessibility	Highland Park Community Nursery - Accessibility Improvements	2	\$40,000				\$40,000
Facility Improvements - Housing	Clearbrook - Facility Improvements (Housing)	2	\$134,000				\$134,000
Facility Improvements - Housing	Arden Shore - Facility Improvements (Housing)	2	\$15,000				\$15,000
Facility Improvements - Housing	Wings - Facility Improvements (Housing)	2	\$11,500				\$11,500
North Chicago - Infrastructure Improvements	Infrastructure Improvements	2	\$168,637				\$168,637
Small Business Loan Program	Black Chamber of Commerce of Lake County - Small Business Loan	4	\$14,400				\$14,400
City of Zion - Galilee Demolition	City of Zion - 2771 Galilee Demolition	4	\$150,000				\$150,000
TOTAL			\$780,780	\$0	\$0	\$0	\$780,780

Public Services ARC Funding Recommendations

Project Title	Activity Title	Plan Goal	Funding Source				Total
			CDBG	HOME	ESG	AHP	
Homelessness Prevention	Catholic Charities - Homelessness Prevention	1	\$140,000				\$140,000
Housing Advocacy	North Suburban Legal Aid Clinic - Advocacy	1	\$20,000				\$20,000
Housing Advocacy	Prairie State Legal Services - Advocacy	1	\$20,000				\$20,000
Facility Improvements - Accessibility	Northern Illinois Recovery Community Organization - Accessibility Improvements	2	\$25,000				\$25,000
Lake County Crisis Center	Lake County Crisis Center	2	\$156,638				\$156,638
Public Services	Northern Illinois Food Bank	2	\$5,000				\$5,000
Public Services	PADS Lake County	2	\$6,000				\$6,000
Public Services	CASA Lake County	2	\$6,000				\$6,000
Public Services	Zacharias Center	2	\$5,000				\$5,000
Public Services	A Safe Place	2	\$10,000				\$10,000
Public Services	Antioch Area Healthcare Alliance	2	\$15,809				\$15,809
Public Services	Arden Shore	2	\$30,449				\$30,449
Public Services	Center for Enriched Living	2	\$6,542				\$6,542
Public Services	Eldercare	2	\$25,000				\$25,000
Public Services	Great Lakes Adaptive Sports Association	2	\$12,500				\$12,500
Public Services	Mano a Mano	2	\$30,000				\$30,000
Public Services	PADS Lake County	2	\$10,000				\$10,000
Public Services	YouthBuild Lake County	2	\$36,500				\$36,500
Fair Housing	Prairie State Legal Services - Fair Housing	3	\$45,700				\$45,700
TOTAL			\$606,138	\$0	\$0	\$0	\$606,138