

BOSS Budget - Funds Available Summary
 Period: Apr-20
 Management Centers: 4200000 to 4299999

Fund	Account Class							
778		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	03 - Contractuals	71150	Consultants	19,000.00	0.00	5,116.50	26.9%	13,883.50
		71310	Laboratory Fees	104,839.45	78,068.57	19,770.88	18.9%	7,000.00
		72980	Workshop Fees	300.00	0.00	0.00	0.0%	300.00
		Total		124,139.45	78,068.57	24,887.38	20.0%	21,183.50
All Management Centers Total				124,139.45	78,068.57	24,887.38	20.0%	21,183.50
Commitment					0.00			
Obligation					78,068.57			
Other					0.00			

BOSS Budget - Funds Available Summary
 Period: Apr-20
 Management Centers: 4200000 to 4299999

Fund	Account Class							
778		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	45X - Intergovernmental	Total		0.00	0.00	0.00		0.00
	46/7X - Charges for Services	46010	Fees	-208,042.00	0.00	0.00	0.0%	-208,042.00
		Total		-208,042.00	0.00	0.00	0.0%	-208,042.00
	48X - Misc	48011	1st Midwest Bank Interest Earned	0.00	0.00	-13.59		13.59
		Total		0.00	0.00	-13.59		13.59
	All Management Centers Total				-208,042.00	0.00	-13.59	0.0%
Commitment					0.00			
Obligation					0.00			
Other					0.00			