

BOSS Budget - Funds Available Summary
 Period: Apr-20
 Management Centers: 4200000 to 4299999

Fund	Account Class							
775		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	03 - Contractuals	71310	Laboratory Fees	166,744.00	0.00	0.00	0.0%	166,744.00
		79940	Miscell Contractual Services	25,000.00	0.00	0.00	0.0%	25,000.00
			Total	191,744.00	0.00	0.00	0.0%	191,744.00
All Management Centers Total				191,744.00	0.00	0.00	0.0%	191,744.00
Commitment					0.00			
Obligation					0.00			
Other					0.00			

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	45X - Intergovernmental	Total		0.00	0.00	0.00		0.00
	46/7X - Charges for Services	46010	Fees	-246,967.00	0.00	-25,000.00	10.1%	-221,967.00
		Total		-246,967.00	0.00	-25,000.00	10.1%	-221,967.00
	48X - Misc	48011	1st Midwest Bank Interest Earned	0.00	0.00	-13.79		13.79
		Total		0.00	0.00	-13.79		13.79
	All Management Centers Total				-246,967.00	0.00	-25,013.79	10.1%
Commitment					0.00			
Obligation					0.00			
Other					0.00			