

## PROPOSED Fiscal Year 2021 Budget Calendar\*

\* Other Budget meetings may be added as needed to this regular schedule to address COVID-19-related impacts

### **Budget Preparation**

Friday, May 15, 2020		Distribute approved Fiscal Year 2021 Budget and Finance Policies to departments
Friday, May 15, 2020		Distribute budget preparation instructions to departments
Friday, July 3, 2020		Departmental budget submissions due to Finance
July 6 - July 31, 2020		Budget reviews between departments and Finance
Thursday, July 30, 2020	F&A Committee	Initial review of comprehensive capital improvement plan for FY2021 Plus along with determination of Reallocation of Capital resulting from FY19 Year End
August 3 - August 31, 2020		Budget reviews between departments and County Administrator's Office
Thursday, August 6, 2020	F&A Committee	<i>Continuation of determination of Reallocation of Capital if needed</i>
Thursday, August 6, 2020	F&A Committee	Review of Multi-Year Plan using Tax Levy Target(s) identified in FY21 Budget and Finance Policies and initial discussion of Estimated Tax Levy
Thursday, August 27, 2020	F&A Committee	Presentation of Recommended Estimated Tax Levy
Thursday, September 3, 2020	F&A Committee	<i>Discussion of Estimated Tax Levy if needed</i>
Tuesday, September 8, 2020	Board Meeting	Approval of Estimated Tax Levy
September 1 - October 8, 2020		Budget adjustments and finalization; budget book production
Thursday, October 1, 2020	F&A Committee	Presentation of all FY2021 New Program Requests
Thursday, October 8, 2020	F&A Committee	Discussion of County Administrator's Recommended FY2021 New Program Requests
Friday, October 9, 2020	Committee of the Whole	Budget Books Distributed and FY2021 Budget Presentation

### **Budget Hearings**

Tuesday, October 20, 2020	Joint L&J/F&A Committees	Joint Budget Hearing
Tuesday, October 20, 2020	Joint HCS/F&A Committees	Joint Budget Hearing
Wednesday, October 21, 2020	Joint PWPT/F&A Committees	Joint Budget Hearing
Thursday, October 22, 2020	F&A Committee	Budget Hearing
October 27 - 29, 2020	<i>Regular Committee Meetings</i>	<i>2nd Round of Budget Hearings during regular committee meetings if needed</i>
November 3 - 5, 2020	<i>Regular Committee Meetings</i>	<i>3rd Round of Budget Hearings during regular committee meetings if needed</i>

### **Approvals**

Thursday, November 5, 2020	F&A Committee	Approval of 2020 Tax Levy and FY2021 Budget
Tuesday, November 10, 2020	Board Meeting	Approval of 2020 Tax Levy and FY2021 Budget
Tuesday, December 1, 2020		Fiscal Year 2021 begins