

FY20 COVID-19 RELATED BUDGET REDUCTIONS

Department: Stormwater

Fund	Management Center	Account	Reduction Amount	Description	Account Description
1st - Text			Value	Text	
212	4201010	51110	25,000.00	expected salary savings	Regular Salaries And Wages
212	4201010	51200	24,000.00	Intern program cancelled	Temporary PT Salaries/Wages
212	4201010	61010	1,000.00	Reduced staff in office, and reduced supplies	Office Supplies
212	4201010	61040	11,000.00	Workshops cancelled, Equipment Reduction, Toner plan use, Rain Gage	Operational Supplies
212	4201010	65090	1,000.00	Less Travel Expected	Gasoline
212	4201010	71140	17,000.00	outside counsel reduction, went with SAO	Legal Services
212	4201010	71150	53,100.00	MS4/DRWW Consultant Contract Termination	Consultants
212	4201010	71230	700.00	Reduction in service fee for license	Software & Online Services
212	4201010	71500	5,000.00	Reduced training and travel	Trips And Training
212	4201010	71810	1,000.00	Reductions based on FY19 year end	Dues And Subscriptions
212	4201010	71955	(3,200.00)	****Cell phone allowance missing in 2020 Budget****	Cell Phone Allowance
212	4201010	72210	2,000.00	Less use, and relatively new vehicles	Motor Vehicle Maintenance & Repairs
212	4201010	72830	3,000.00	Non-MEF related scanning	Printing Services
212	4201010	72980	5,500.00	Workshop cancellations	Workshop Fees
212	4201010	79940	59,081.00	2 project cancellations by SMC (3/25/20), project partners being contacted, more TBD	Miscell Contractual Services
212	4201010	84030	7,700.00	Cut panasonic toughbooks, cut LCD projector	Computer Equipment
212	4201010	84070	4,100.00	Rain gage upgrades cancelled	Engineering Equipment
			216,981.00		