

Tabulation for Bid# 20013 Prime Food - Dairy for Depke and Hulse

Vendor Name: Gordon Food Service

A. Food/Grocery – Included the Top 30 ordered items over a 6-month period

Brand	Description	Unit of Measure	Size	Qty	Price Per Unit of Measure Including Mark-up Percentage as shown on page 4	Extended Delivered Price	Percentage Mark-Up Over Contractor's Cost
PCCREEK	BEEF GR BUK 81/19 RAW	CS	4/5LB	56	\$ 42.00	\$ 2,352.00	6%
FRANKS	SAUCE HOT ORIGINAL SNGL/SER	CS	200/7 G	46	\$ 14.22	\$ 654.12	6%
SMUCKR	JELLY GRAPE PC CUP FOIL	CS	200/.5oz	37	\$ 13.41	\$ 496.17	6%
SBROOK	CHICK PULLED FC REVERSE	CS	10/LBS	38	\$ 35.92	\$ 1,364.96	6%
GENPAK	TRAY FOAM SCHL LUNCH	CS	4/125 CNT	34	\$ 24.95	\$ 848.30	6%
GOLDHM	ROLL KAISER SL 4" FZ	CS	6/12 CNT	27	\$ 24.30	\$ 656.10	6%
BKBUSH	CHICK BRST FIL MARI BRD	CS	10/LBS	27	\$ 40.28	\$ 1,087.56	6%
HOSPIT	CEREAL RAISIN BRAN BULK	CS	4/35 OZ	27	\$ 17.28	\$ 466.56	6%
HOSPIT	CEREAL HNY NUT TSTD OAT	CS	4/35 OZ	26	\$ 17.89	\$ 465.14	6%
PROPAK	CUP FOAM 8OZ WHITE	CS	40/25 CNT	23	\$ 20.46	\$ 470.58	6%
LENDRS	BAGEL WHLWHT 2OZ PSLCD FZ	CS	12/6 CNT	23	\$ 17.94	\$ 412.62	6%
SBROOK	CHICK BRST N/BNSK S/L	CS	3/5 LB	24	\$ 42.43	\$ 1,018.32	6%
SWANSN	POT PIE CHICK I/W FZ	CS	24/7 OZ	21	\$ 20.78	\$ 436.38	6%
MCCAIN	FRY KK 3/8IN LNG FCY	CS	6/5 LB	21	\$ 37.93	\$ 796.53	6%
LOL	MARGARINE BLEND CUP N/CHO	CS	900/5G	18	\$ 18.73	\$ 337.14	6%
BKBUSH	CHICK BRST STRIP BRD FC	CS	10/LBS	18	\$ 26.60	\$ 478.80	6%
BIRCH	BEEF GR PTY 2-1 78/22 NAT	CS	20/LBS	18	\$ 29.12	\$ 524.16	6%
BHRVST	BEAN GRN VERIGREEN CUT	CS	6/#10	20	\$ 24.37	\$ 487.40	6%
DART	FM 12 OZ WHITE	CS	20/50	17	\$ 52.25	\$ 888.25	6%
VILFRZ	SAUCE MARINARA CHUNKY G/F	CS	6/#10	17	\$ 27.46	\$ 466.82	6%
PROPAK	SPOON PLST P/P MEDWT BULK	CS	1000/CNT	16	\$ 7.50	\$ 120.00	6%
PROPAK	FORK PLST P/P MEDWT WHITE	CS	1000/CNT	16	\$ 7.50	\$ 120.00	6%
BHRVST	VEGETABLE BLND CNTRY	CS	30/LBS	16	\$ 36.12	\$ 577.92	6%
ILTACO	PUFF PIZ BEEF&CHSE FZ	CS	48/6 OZ	16	\$ 30.05	\$ 480.80	6%
SBROOK	CHICK BROC CHSE STFD	CS	24/7 OZ	16	\$ 43.47	\$ 695.52	6%
KEEBLR	CRACKER GRAHAM HONEY	CS	200/2CNT	16	\$ 28.00	\$ 448.00	6%
PROPAK	FILM PLST 18X2000 ROLL	EA	1/CNT	15	\$ 12.95	\$ 194.25	6%
PROPAK	TOWEL PAPER 2 PLY	CS	30/CNT	14	\$ 24.95	\$ 349.30	6%
BHRVST	BROCCOLI CUTS 1" GRD A	CS	30/LBS	14	\$ 31.98	\$ -	6%
PAIELL	ROLL DINNER WHEAT FZ	CS	12/12 CNT	14	\$ 33.63	\$ 470.82	6%

Subtotal:

\$ 18,164.52

B. Dairy – Included the Top 13 ordered items over a 6-month period

Brand	Description	Unit of Measure	Size	Qty	Price Per Unit of Measure Including Mark-up Percentage as shown on page 4	Extended Delivered Price	Percentage Mark-Up Over Contractor's Cost
PRFARMS	1% MILK	EA	HALF PINT	18,900	\$ 0.37	\$ 6,993.00	6%
PRFARMS	FAT FREE CHOCOLATE	EA	HALF PINT	2,750	\$ 0.32	\$ 880.00	6%
PRFARMS	SKIM	EA	HALF PINT	1,350	\$ 0.28	\$ 378.00	6%
PRFARMS	FAT FREE STRAWBERRY	EA	HALF PINT	800		\$ -	
PRFARMS	WHOLE MILK	EA	GAL	115	\$ 4.04	\$ 464.60	6%
PRFARMS	SOUR CREAM	EA	5LB	50	\$ 7.46	\$ 373.00	6%
PRFARMS	LACTAID 1%	EA	QT	40	\$ 2.86	\$ 114.40	6%
PRFARMS	EGGS GR A LARGE	EA	DOZ	36	\$ 1.16	\$ 41.76	6%
PRFARMS	HALF & HALF	EA	QT	20	\$ 2.44	\$ 48.80	6%
PRFARMS	2% UHT	EA	HALF GAL	12		\$ -	
PRFARMS	WHIP CREAM	EA	QT	12	\$ 4.42	\$ 53.04	6%
PRFARMS	EGG NOG	EA	QT	10		\$ -	
PRFARMS	BUTTERMILK	EA	QT	4	\$ 1.37	\$ 5.48	6%

Subtotal: \$ 9,352.08

C. Group Pricing Summary - Percentage Mark-Up over Cost (To be maintained for term of the contract)

Total Base Bid (A+B with percentage Mark-Up):	<u>\$ 27,516.60</u>
Annual Cost	<u><u>\$ 55,033.20</u></u>