

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 01/31/2020

	Jan-20	YTD FY20	YTD FY19	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ 917.00	\$ 1,142.00	\$ 1,088.00	
	\$ 917.00	\$ 1,142.00	\$ 1,088.00	 5%

Sheriff				
LAKE COUNTY SHERIFF	\$ 36,730.78	\$ 80,521.50	\$ 82,200.94	
LAKE COUNTY SHERIFF PRA	\$ 855.77	\$ 2,219.32	\$ 7,640.00	
LAKE COUNTY SHERIFF 740/DUI	\$ 4,973.57	\$ 8,993.59	\$ 4,371.63	
PROBATION TRANSFER	\$ 484.76	\$ 734.76	\$ 2,375.00	
SHERIFF	\$ 8,487.61	\$ 14,632.26	\$ 14,597.08	
SHERIFF WATER PATROL	\$ 1,414.32	\$ 3,135.04	\$ 502.00	
COURT SECURITY	\$ 149,571.25	\$ 298,711.26	\$ 164,970.99	
ELECTRONIC MONITOR	\$ 29,648.02	\$ 29,848.02	\$ 5,135.00	
ARRESTEE MEDICAL	\$ 2,003.12	\$ 3,460.01	\$ 2,591.27	
	\$ 234,169.20	\$ 442,255.76	\$ 284,383.91	 55.5%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 559.54	\$ 1,164.99	\$ 1,064.64	
CRIMINAL FINE	\$ 16,800.81	\$ 35,504.11	\$ 26,473.78	
DRUG ADDCTION SERV	\$ 30.00	\$ 30.00	\$ 210.00	
CIRC CLK AUTO EXPUNG	\$ 20.00	\$ 20.00	\$ 140.00	
INTEREST COUNTY	\$ 22,951.50	\$ 48,042.72	\$ 37,380.41	
ANNUAL SUPPORT FEES	\$ 942.90	\$ 1,523.80	\$ 9,332.08	
DOCKET	\$ 8,214.16	\$ 17,477.10	\$ 321,059.00	
APPEARANCE	\$ -	\$ -	\$ 53,200.00	
TRANSCRIPTS	\$ 22,949.25	\$ 43,730.12	\$ 38,432.50	
CITATIONS	\$ 5,595.00	\$ 11,205.00	\$ 10,470.00	
CIRCUIT CLERK COST	\$ 374,398.78	\$ 744,681.38	\$ 176,503.45	
MOTION,VACATE/REOPEN	\$ 19,785.10	\$ 37,490.77	\$ 39,501.93	
JDGT,BOND FORF STATE	\$ -	\$ 7,788.41	\$ 4,146.00	
TEN PERCENT BOND FEE	\$ 35,072.67	\$ 53,623.96	\$ 69,646.44	
JURY DEMAND	\$ 20,358.50	\$ 32,106.00	\$ 30,198.50	
ADOPTION REPORT	\$ -	\$ -	\$ -	
MENTAL HEALTH COURT	\$ 54.63	\$ 111.66	\$ 160.00	
THERAP.INT.MONIT.FEE	\$ 710.99	\$ 997.25	\$ 1,889.51	
CLERK OPERADMIN FUND	\$ 28,898.43	\$ 58,167.11	\$ 32,733.29	
SINGLE DRUG TEST	\$ 25.00	\$ 100.00	\$ 75.00	
URINALYSIS TESTING	\$ 12,987.77	\$ 21,204.48	\$ 19,741.06	
DOMESTIC BATRY CLERK	\$ 0.48	\$ 1.27	\$ 9.00	
DNA TEST CLERK'S FEE	\$ 232.25	\$ 413.82	\$ 588.66	
CRIME LAB CLERK FEE	\$ 172.17	\$ 218.93	\$ 417.03	
TRAUMA CLERK	\$ 212.54	\$ 419.77	\$ 940.76	
DOM VIOLENCE FINE	\$ -	\$ -	\$ -	
ALIAS SUMMONS	\$ 1,937.50	\$ 4,377.50	\$ 4,365.00	
PASSPORTS	\$ 5,495.00	\$ 9,975.00	\$ 10,185.00	
RECORD SEARCH FEES	\$ 768.00	\$ 2,088.00	\$ 1,092.00	
EXPUNGEMENT	\$ 2,600.00	\$ 4,175.51	\$ 4,450.00	
DUI ANALYSIS-CLERK	\$ -	\$ -	\$ 20.00	
INTEREST	\$ 534.97	\$ 1,055.97	\$ 1,056.68	
PARENTAL REIMBURSEME	\$ 339.41	\$ 367.93	\$ 20.00	
POSTAGE	\$ 330.00	\$ 782.50	\$ 716.00	
ITSC CLERK (2%)	\$ 944.86	\$ 1,798.03	\$ 6,024.57	
PERCENTAGE-COUNTY	\$ 6,201.79	\$ 11,199.42	\$ 101,535.85	
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ -	\$ 500.00	
	\$ 590,124.00	\$ 1,151,842.51	\$ 1,004,278.14	 14.7%

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	Jan-20	YTD FY20	YTD FY19		
Circuit Court					
COUNTY	\$ 5,498.91	\$ 11,003.76	\$ 49,030.96		
COURT APPOINTED ATTY	\$ 200.00	\$ 200.00	\$ -		
SPECIALTY COURT FEE	\$ 15,008.27	\$ 30,564.61	\$ 35,319.17		
DRUG COURT FEE	\$ 2,390.24	\$ 5,425.02	\$ 17,332.94		
PUB.SERV.CONVERSION	\$ 109.38	\$ 278.82	\$ 350.00		
ALT PROSEC DRUG TEST	\$ -	\$ 11.36	\$ 746.00		
ALT PROSEC PROG APPL	\$ 140.00	\$ 140.00	\$ 280.00		
FRCLSR MEDIATION PRG	\$ 14,750.00	\$ 26,875.00	\$ 30,750.00		
	\$ 38,096.80	\$ 74,498.57	\$ 133,809.07		-44.3%
State's Attorney					
STATES ATT OVRWEIGHT	\$ -	\$ -	\$ 22.50		
COLLECTION FEES	\$ 1,715.33	\$ 2,387.36	\$ 2,450.51		
STATES ATTORNEY	\$ 26,571.29	\$ 53,527.23	\$ 15,605.31		
STAT CIVIL CANNABIS	\$ 20.00	\$ 20.00	\$ 140.00		
CHILD ADVOCACY CENTR	\$ 1,953.69	\$ 4,721.59	\$ 4,918.25		
ALT PROSEC PROG FEE	\$ 415.70	\$ 511.16	\$ 6,837.00		
	\$ 30,676.01	\$ 61,167.34	\$ 29,973.57		104.1%
Public Defender					
PUBLIC DEFENDER	\$ 14,575.28	\$ 25,610.55	\$ 43,630.88		
	\$ 14,575.28	\$ 25,610.55	\$ 43,630.88		-41.3%
Hulse Detention Center					
ROOM/BOARD REIMBURSE	\$ 218.40	\$ 981.31	\$ 1,510.00		
FACE-IT	\$ 380.22	\$ 1,669.50	\$ 200.00		
	\$ 598.62	\$ 2,650.81	\$ 1,710.00		55.0%
Probation Services					
GPS	\$ 153.85	\$ 153.85	\$ -		
PROB SERV OPERATIONS	\$ 6,874.00	\$ 14,150.64	\$ 36,091.87		
PROB SERVICE OP VIOL	\$ 361.41	\$ 561.41	\$ 198.00		
PROBATION SERVICES	\$ 100,891.18	\$ 161,939.19	\$ 128,375.60		
PRETRIAL BOND SUPERV	\$ 8,104.53	\$ 16,078.23	\$ 16,606.22		
COND.DISCH.SUPERVIS	\$ 14,014.12	\$ 28,706.50	\$ 28,323.41		
PUBLIC SERVICE SUPER	\$ 3,182.80	\$ 6,295.83	\$ 7,156.86		
MONITORED SUPERVISIO	\$ 6,306.37	\$ 12,558.78	\$ 12,386.57		
CRIME VICTIM SERVICE	\$ 4,001.81	\$ 6,538.25	\$ 4,623.66		
	\$ 143,890.07	\$ 246,982.68	\$ 233,762.19		5.7%
Law Library					
LIBRARY	\$ 33,055.00	\$ 63,365.00	\$ 66,360.00		
	\$ 33,055.00	\$ 63,365.00	\$ 66,360.00		-4.5%
Transportation Safety Highway Hire Back Fund					
HIRE BACK SFTY CNTY	\$ 5,537.26	\$ 10,998.53	\$ 7,816.50		
	\$ 5,537.26	\$ 10,998.53	\$ 7,816.50		40.7%
Children's Waiting Room Fund					
KIDS KORNER	\$ 18,894.50	\$ 36,107.50	\$ 29,858.00		
	\$ 18,894.50	\$ 36,107.50	\$ 29,858.00		20.9%
Neutral Site Custody Exchange					
NEUTRAL SITE CUST EX	\$ 21,840.50	\$ 41,711.50	\$ 19,962.00		
	\$ 21,840.50	\$ 41,711.50	\$ 19,962.00		109.0%

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Jan-20

YTD FY20

YTD FY19

Court Automation

COURT AUTOMATION	\$	106,201.09	\$	213,787.28	\$	222,566.64		
	\$	106,201.09	\$	213,787.28	\$	222,566.64		-3.9%

E Citation Fund

ECITATION CLERK	\$	26,445.62	\$	54,501.33	\$	10,726.24		
	\$	26,445.62	\$	54,501.33	\$	10,726.24		408.1%

Document Storage Fund

PHOTOGRAPH FEES	\$	1,335.00	\$	2,445.00	\$	2,295.00		
PASSPORT COPY FEES	\$	6.00	\$	6.00	\$	21.00		
ENHANCED PUBLIC ACCESS	\$	480.00	\$	1,200.00	\$	1,440.00		
DOCUMENT STORAGE	\$	104,467.38	\$	210,819.17	\$	219,116.61		
	\$	106,288.38	\$	214,470.17	\$	222,872.61		-3.8%

State's Attorney Automation Fund

STATE ATT AUTOMATION	\$	1,473.00	\$	3,125.83	\$	7,035.54		
	\$	1,473.00	\$	3,125.83	\$	7,035.54		-55.6%

Public Defender Automation Fund

PUB DEF AUTOMATION	\$	180.36	\$	316.33	\$	-		
	\$	180.36	\$	316.33	\$	-		0%

Contributions Fund

KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$	-		
	\$	-	\$	-	\$	-		0%

	\$	1,372,962.69	\$	2,644,533.69	\$	2,319,833.29		14.0%
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