

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 12/31/2019

		Dec-19		YTD FY20		YTD FY19	
Planning Building and Zoning							
LAKE COUNTY BUILDING AND ZONING	\$	225.00	\$	225.00	\$	-	
	\$	225.00	\$	225.00	\$	-	 0%

Sheriff							
LAKE COUNTY SHERIFF	\$	43,790.72	\$	43,790.72	\$	35,884.42	
LAKE COUNTY SHERIFF PRA	\$	1,363.55	\$	1,363.55	\$	3,180.00	
LAKE COUNTY SHERIFF 740/DUI	\$	4,020.02	\$	4,020.02	\$	1,328.82	
PROBATION TRANSFER	\$	250.00	\$	250.00	\$	1,625.00	
SHERIFF	\$	6,144.65	\$	6,144.65	\$	7,041.96	
SHERIFF WATER PATROL	\$	1,720.72	\$	1,720.72	\$	-	
COURT SECURITY	\$	149,140.01	\$	149,140.01	\$	80,879.41	
ELECTRONIC MONITOR	\$	200.00	\$	200.00	\$	5,135.00	
ARRESTEE MEDICAL	\$	1,456.89	\$	1,456.89	\$	1,228.02	
	\$	208,086.56	\$	208,086.56	\$	136,302.63	 52.7%

Circuit Clerk							
CRIMINAL FINE - Street Value	\$	605.45	\$	605.45	\$	861.01	
CRIMINAL FINE	\$	18,703.30	\$	18,703.30	\$	11,413.64	
DRUG ADDCTION SERV	\$	-	\$	-	\$	105.00	
CIRC CLK AUTO EXPUNG	\$	-	\$	-	\$	70.00	
INTEREST COUNTY	\$	25,091.22	\$	25,091.22	\$	15,657.50	
ANNUAL SUPPORT FEES	\$	580.90	\$	580.90	\$	393.04	
DOCKET	\$	9,262.94	\$	9,262.94	\$	155,318.00	
APPEARANCE	\$	-	\$	-	\$	25,740.00	
TRANSCRIPTS	\$	20,780.87	\$	20,780.87	\$	16,580.50	
CITATIONS	\$	5,610.00	\$	5,610.00	\$	6,350.00	
CIRCUIT CLERK COST	\$	370,282.60	\$	370,282.60	\$	84,730.66	
MOTION,VACATE/REOPEN	\$	17,705.67	\$	17,705.67	\$	19,935.00	
JDGT,BOND FORF STATE	\$	7,788.41	\$	7,788.41	\$	-	
TEN PERCENT BOND FEE	\$	18,551.29	\$	18,551.29	\$	33,608.00	
JURY DEMAND	\$	11,747.50	\$	11,747.50	\$	16,274.50	
ADOPTION REPORT	\$	-	\$	-	\$	-	
MENTAL HEALTH COURT	\$	57.03	\$	57.03	\$	50.00	
THERAP.INT.MONIT.FEE	\$	286.26	\$	286.26	\$	486.38	
CLERK OPERADMIN FUND	\$	29,268.68	\$	29,268.68	\$	16,232.28	
SINGLE DRUG TEST	\$	75.00	\$	75.00	\$	75.00	
URINALYSIS TESTING	\$	8,216.71	\$	8,216.71	\$	8,856.60	
DOMESTIC BATRY CLERK	\$	0.79	\$	0.79	\$	6.00	
DNA TEST CLERK'S FEE	\$	181.57	\$	181.57	\$	278.66	
CRIME LAB CLERK FEE	\$	46.76	\$	46.76	\$	197.03	
TRAUMA CLERK	\$	207.23	\$	207.23	\$	453.10	
DOM VIOLENCE FINE	\$	-	\$	-	\$	-	
ALIAS SUMMONS	\$	2,440.00	\$	2,440.00	\$	2,440.00	
PASSPORTS	\$	4,480.00	\$	4,480.00	\$	4,585.00	
RECORD SEARCH FEES	\$	1,320.00	\$	1,320.00	\$	366.00	
EXPUNGEMENT	\$	1,575.51	\$	1,575.51	\$	2,500.00	
DUI ANALYSIS-CLERK	\$	-	\$	-	\$	-	
INTEREST	\$	521.00	\$	521.00	\$	519.93	
PARENTAL REIMBURSEME	\$	28.52	\$	28.52	\$	20.00	
POSTAGE	\$	452.50	\$	452.50	\$	256.00	
ITSC CLERK (2%)	\$	853.17	\$	853.17	\$	3,009.05	
PERCENTAGE-COUNTY	\$	4,997.63	\$	4,997.63	\$	51,173.78	
NON SUFFICIENT FUNDS/CONTEMPT	\$	-	\$	-	\$	500.00	
	\$	561,718.51	\$	561,718.51	\$	479,041.66	 17.3%

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Circuit Court					
COUNTY	\$ 5,504.85	\$ 5,504.85	\$ 23,584.56		
COURT APPOINTED ATTY	\$ -	\$ -	\$ -		
SPECIALTY COURT FEE	\$ 15,556.34	\$ 15,556.34	\$ 17,124.75		
DRUG COURT FEE	\$ 3,034.78	\$ 3,034.78	\$ 8,549.45		
PUB.SERV.CONVERSION	\$ 169.44	\$ 169.44	\$ 250.00		
ALT PROSEC DRUG TEST	\$ 11.36	\$ 11.36	\$ 496.00		
ALT PROSEC PROG APPL	\$ -	\$ -	\$ 140.00		
FRCLSR MEDIATION PRG	\$ 12,125.00	\$ 12,125.00	\$ 15,000.00		
	\$ 36,401.77	\$ 36,401.77	\$ 65,144.76		-44.1%
State's Attorney					
STATES ATT OVRWEIGHT	\$ -	\$ -	\$ 22.50		
COLLECTION FEES	\$ 672.03	\$ 672.03	\$ 1,449.56		
STATES ATTORNEY	\$ 26,955.94	\$ 26,955.94	\$ 6,752.22		
STAT CIVIL CANNABIS	\$ -	\$ -	\$ 70.00		
CHILD ADVOCACY CENTR	\$ 2,767.90	\$ 2,767.90	\$ 1,883.74		
ALT PROSEC PROG FEE	\$ 95.46	\$ 95.46	\$ 3,625.00		
	\$ 30,491.33	\$ 30,491.33	\$ 13,803.02		120.9%
Public Defender					
PUBLIC DEFENDER	\$ 11,035.27	\$ 11,035.27	\$ 23,786.68		
	\$ 11,035.27	\$ 11,035.27	\$ 23,786.68		-53.6%
Hulse Detention Center					
ROOM/BOARD REIMBURSE	\$ 762.91	\$ 762.91	\$ -		
FACE-IT	\$ 1,289.28	\$ 1,289.28	\$ 200.00		
	\$ 2,052.19	\$ 2,052.19	\$ 200.00		926.1%
Probation Services					
GPS	\$ -	\$ -	\$ -		
PROB SERV OPERATIONS	\$ 7,276.64	\$ 7,276.64	\$ 17,704.89		
PROB SERVICE OP VIOL	\$ 200.00	\$ 200.00	\$ 80.00		
PROBATION SERVICES	\$ 61,048.01	\$ 61,048.01	\$ 56,735.14		
PRETRIAL BOND SUPERV	\$ 7,973.70	\$ 7,973.70	\$ 7,829.97		
COND.DISCH.SUPERVIS	\$ 14,692.38	\$ 14,692.38	\$ 16,369.41		
PUBLIC SERVICE SUPER	\$ 3,113.03	\$ 3,113.03	\$ 4,352.24		
MONITORED SUPERVISIO	\$ 6,252.41	\$ 6,252.41	\$ 6,649.44		
CRIME VICTIM SERVICE	\$ 2,536.44	\$ 2,536.44	\$ 2,174.88		
	\$ 103,092.61	\$ 103,092.61	\$ 111,895.97		-7.9%
Law Library					
LIBRARY	\$ 30,310.00	\$ 30,310.00	\$ 31,960.00		
	\$ 30,310.00	\$ 30,310.00	\$ 31,960.00		-5.2%
Transportation Safety Highway Hire Back Fund					
HIRE BACK SFTY CNTY	\$ 5,461.27	\$ 5,461.27	\$ 2,804.25		
	\$ 5,461.27	\$ 5,461.27	\$ 2,804.25		94.7%
Children's Waiting Room Fund					
KIDS KORNER	\$ 17,213.00	\$ 17,213.00	\$ 14,373.00		
	\$ 17,213.00	\$ 17,213.00	\$ 14,373.00		19.8%
Neutral Site Custody Exchange					
NEUTRAL SITE CUST EX	\$ 19,871.00	\$ 19,871.00	\$ 9,612.00		
	\$ 19,871.00	\$ 19,871.00	\$ 9,612.00		106.7%

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Dec-19

YTD FY20

YTD FY19

Court Automation

COURT AUTOMATION	\$	107,586.19	\$	107,586.19	\$	109,991.41		
	\$	107,586.19	\$	107,586.19	\$	109,991.41		-2.2%

E Citation Fund

ECITATION CLERK	\$	28,055.71	\$	28,055.71	\$	5,304.48		
	\$	28,055.71	\$	28,055.71	\$	5,304.48		428.9%

Document Storage Fund

PHOTOGRAPH FEES	\$	1,110.00	\$	1,110.00	\$	945.00		
PASSPORT COPY FEES	\$	-	\$	-	\$	1.00		
ENHANCED PUBLIC ACCESS	\$	720.00	\$	720.00	\$	960.00		
DOCUMENT STORAGE	\$	106,351.79	\$	106,351.79	\$	108,324.69		
	\$	108,181.79	\$	108,181.79	\$	110,230.69		-1.9%

State's Attorney Automation Fund

STATE ATT AUTOMATION	\$	1,652.83	\$	1,652.83	\$	3,453.84		
	\$	1,652.83	\$	1,652.83	\$	3,453.84		-52.1%

Public Defender Automation Fund

PUB DEF AUTOMATION	\$	135.97	\$	135.97	\$	-		
	\$	135.97	\$	135.97	\$	-		0%

Contributions Fund

KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$	-		
	\$	-	\$	-	\$	-		0%

	\$	1,271,571.00	\$	1,271,571.00	\$	1,117,904.39		13.7%
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