## Lake County Health Department and Community Health Center New Expenses/Revenue FY 2020

Program Name: Substance Abuse Program Grant Name: LHP Narcan Distribution (7/01/2019 - 6/30/2020)

ACCT	EXPENDITURES		NEW DOLLAR			NEW DOLLAR
	ACCT.	DESCRIPTION	AMOUNT	ACCT.	DESCRIPTION	AMOUNT
51120	SALARIES	S:		CONTR	ACTUAL CONT.	
51120	51110	Full-time Salaries		71810	Dues and Subscriptions	
	51120	Part-time Salaries			Advertising	
	51140	Overtime Salaries and Wages		71910	•	
Stitle   Special Pay   Ties	51150			71920	Electricity	
St 200	51180			71930	•	
St210   Performance Appraisals   St0   Title				71940		
TOTAL SALARIES  COMMODITIES:  61010 Office Supplies 61020 Computer Software 61030 Books Manuals And Periodicals 61040 Operational Supplies 61070 Craft & Recreational Supplies 61080 Food & Provisions 62010 Medical Supplies 62020 Dental Supplies 63030 Linen And Bedding 63040 Housekeeping Supplies 63030 Linen And Bedding 63040 Housekeeping Supplies 65120 Automobile Repairs and Maintenance 65120 Automobile Repairs and Maintenance 65120 Automobile Repairs and Maintenance 65180 Miscellaneous Commodities  TOTAL COMMODITIES  CONTRACTUAL:  71110 Auditing And Accounting 71120 Interpreters 71150 Consultants 71220 Computer Services 71330 Software & Online Services 71330 Medicial Fees  71330 Medical Fees  71330 Medical Fees  71330 Medical Fees  71330 Medical Fees  7130 Courd Medical Supplies 71330 Medical Fees  7190 Data/Telecommunications 71970 Courder Services 71930 Auditor Vehicle Maintenance & Repairs 71221 Motor Vehicle Maintenance & Repairs 712210 Motor Vehicle Maintenance 72510 Motor Vehicle Maintenance 72510 Motor Vehicle Maintenance 72510 Motor Vehicle Maintenance 72510 Motor Vehicle Mai					·	
COMMODITIES: 61010 Office Supplies 61020 Computer Software 61030 Books Manuals And Periodicals 61040 Operational Supplies 61070 Craft & Recreational Supplies 61080 Food & Provisions 62020 Dental Supplies 62020 Dental Supplies 63030 Building, Grounds Maintenance Supplies 63030 Linen And Bedding 63040 Housekeeping Supplies 65020 Laboratory Supplies 65120 Automobile Repairs and Maintenance 65120 Contract Provider Other 65120 Automobile Repairs and Maintenance 65180 Miscellaneous Commodities  TOTAL COMMODITIES  T1110 Auditing And Accounting 71120 Court Interpreters 71150 Consultants 71220 Computer Services 71330 Emergency Psych Services 71330 Laboratory Fees 71330 Emergency Psych Services 71330 Medical Fees  T1330 Medical Fees  T2830 Equipment Maintenance & Repairs 72280 Equipment Maintenance & Papiros 72280 Contract Physician 72820 Contract Physician 72820 Contract Physician 72840 Temporary Employment Services 72840 Temporary Employment Services 72840 Contract P			\$0	71960		
COMMODITIES: 61010 Office Supplies 61020 Computer Software 61030 Books Manuals And Periodicals 61040 Operational Supplies 61070 Craft & Recreational Supplies 61080 Food & Provisions 62010 Medical Supplies 62020 Dental Supplies 62040 Drugs And Medicines 63010 Building, Grounds Maintenance Supplies 63010 Building, Grounds Maintenance Supplies 63030 Linen And Bedding 63040 Housekeeping Supplies 63050 Laboratory Supplies 65120 Automobile Repairs and Maintenance 65180 Miscellaneous Commodities  TOTAL COMMODITIES  CONTRACTUAL:  71110 Auditing And Accounting 71120 Court Interpreters 71120 Computer Services 71230 Software & Online Services 71330 Medical Fees 71340 Triviture And Office Equipment 71330 Medical Fees 71280 Equipment Maintenance & Repairs 72280 Equipment Maintenance & Repairs 72280 Equipment Maintenance & Repairs 72280 Equipment Maintenance 81dg & Grounds Maintenance 81dg & Grounds Maintenance 81dg & Grounds Maintenance 81dg & Grounds Maintenance & Repairs 72280 Equipment Maintenance 81dg & Equipment Maintenance 81dg & Equipment Maintenance & Repairs 72280 Equipment Maintenance 81dg & Equipment 97280 Equipment Maintenance 97280 Equipment Maintenance 97280 Equipment Pations 97280 Printing Services	1 **					
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61030 Books Manuals And Periodicals 61040 Operational Supplies 61070 Craft & Recreational Supplies 61080 Food & Provisions 62010 Medical Supplies 62020 Dental Supplies 62040 Drugs And Medicines 63010 Building, Grounds Maintenance Supplies 63010 Building, Grounds Maintenance Supplies 63030 Linen And Bedding 63040 Housekeeping Supplies 65120 Automobile Repairs and Maintenance 65180 Miscellaneous Commodities  TOTAL COMMODITIES  CONTRACTUAL:  TOTAL COURT Interpreters 71150 Consultants 71120 Court Interpreters 71150 Consultants 71230 Software & Online Services 71330 Software & Online Services 71330 Medical Fees  TOTAL CE Provide Services 84030 Computer Equipment 84050 Laboratory Fees 1400 Retirement Benefits/FICA 7500 Building Improvements 84050 Laboratory Equipment 84050 Meters	61020					
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61070   Craft & Recreational Supplies   61080   Food & Provisions   72530   Equipment Rental   72540   Vehicle Leases   72560   All Other Rentals   72540   Vehicle Leases   72560   All Other Rentals   72820   Postage   72830   Printing Services   72840   Temporary Employment Services   72840   Temporary Employment Services   72850   Contract Physician   72870   Contract Physician   72870   Contract Provider Other   74080   H/L/D Employee Benefits   74110   Retirement Benefits/IMRF   74110   Retireme	61040					
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71330 Medical Fees 84080 Meters		•				
71360 Pharmacy Fees 85070 All Other Capital Outlay						
71430 Tuition Reimbursement TOTAL CAPITAL \$0						\$0
71450 Mileage Reimbursement					-	
				TOTAL	EXPENDITURES	\$15,000
71490 Employment Ads-Help Wanted				. 3		Ţ.0,000
71500 Trips And Training FUND MANAGEMENT CENTER - ACCOUNT				FUND	MANAGEMENT CENTER - ACCOUNT	
						\$15,000
71620 Laundry And Cleaning						+ 10,000
71630 Garbage Disposal Substance Abuse Programs - IDPH Grants					Substance Abuse Programs - IDPH Grants	
71640 Bio Hazard Waste Disposal						
· ·		·		TOTAL	REVENUE	\$15,000