Fiscal Year 2020 Requests									
				County					
		Department Administrator Request Recommended		nt Administrator			Joint		
Department /Agency	Description			commended	Committee				
Requests from Property Tax Operating Funds									
19th Judicial Circuit Court	Full-time Juvenile Counselor to ensure State mandated staffing levels	\$	75,348	\$	62,790	\$	62,790		
19th Judicial Circuit Court	Self Represented Litigant Coordinator - one full-time position	\$	82,260			\$	64,251		
	Dro Trial Officers Throofull Time Desitions Notes Offsetting research								
	Pre-Trial Officers - Three full-Time Positions. <i>Note: Offsetting revenue is</i>								
19th Judicial Circuit Court	provided from Administrative Office of the Illinois Courts and costs for fringe					ب ا	442.000		
19th Judicial Circuit Court	benefits to be taken from submitted budget for 19th Judicial Circuit Court.					\$	113,088		
Cananan	Full-time administrative position for office. The office previously had a full-	_ ا	66.070	٠	55.050	٠	55.050		
Coroner	time administrative position that was eliminated.	\$	66,070	\$	55,058	\$	55,058		
County Board	Sustainability Coordinator position	\$	151,905			\$	103,091		
	Full-time Assistant Public Defender Position to meet increasing demands of								
Public Defender	court cases	\$	93,810	\$	78,175	\$	78,175		
	Full-time Assistant State's Attorney - Civil Division to assist with Planning,								
	Building & Develop and Health Dept issues as well as the Civil Division								
State's Attorney's Office	caseload. Offset by a decrease in the use of contractual attorneys.	\$	7,522	\$	6,268	\$	6,268		
State's Attorney's Office	Full-time Forensic Technician Position	\$	75,966	\$	63,305	\$	63,305		
Stormwater Management	Project Manager for Capital Program administration	\$	138,000			\$	96,999		
Treasurer	Full-time Accounting Manager	\$	131,648	\$	109,707	\$	109,707		
	Two full-time Receptionists to meet the operational needs of the office. One								
Veteran's Assistance Commission	is recommended.	\$	132,313	\$	55,130	\$	55,130		
	Three Veterans Service Officers (VSOs) at M8 Paygrade (current VSOs are								
Veteran's Assistance Commission	S4). One Veterans Service Officer added at Grade S4.	\$	289,409			\$	54,615		
	Total of New Positions Recommended for Funding*	\$	954,842	\$	430,434	\$	807,863		
	Other Requests								
Division of Transportation	Touch Screen Monitor Tablet to replace drafting paper	\$	11,285	\$	11,285	\$	11,285		
	Certified Payroll Tracking Software to assist with legal compliance								
Finance & Administrative Services	requirements	\$	38,650	\$	38,650	\$	38,650		
Health Dept	Health Information Security Software & Consulting Services	\$	219,734			\$	219,734		
Sheriff	Internal Affairs and Professional Standards Administration Software (IAPro)	\$	27,000	\$	27,000	\$	27,000		
Sheriff	Cell Phone Data Analysis Software	\$	4,995	\$	4,995	\$	4,995		

University of IL Extension Increase in contribution to University of Illinois Extension program \$ 60,000 \$ 50,000 Total of Other Requests Recommended for Funding \$ 1,333,621 \$ 529,479 \$ 1,186,642 Requests From Non-Property Tax Funds \$ 1,333,621 \$ 529,479 \$ 1,186,642 Requests from Non-Property Tax Funds Additional Probation Vehicle to be funded by the Probation Services Fee Fund. Will only be purchased if an anticipated requirement by the Public Work Administrative Office of the Illinois Courts is approved. \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 3	Fiscal Year 2020 Requests								
Department / Agency			Г			County			
Sheriff Forensic Software to Search Computers and other electronic devices \$ 17,115 \$ 17,115 \$ 17,115 \$ 0.000 \$ 5.00000 \$ 5.0000 \$ 5.0000 \$ 5.0000 \$ 5.0000 \$ 5.0000 \$ 5.0000 \$ 5.00000 \$ 5.0000 \$ 5.00000 \$ 5.0000 \$ 5.0000 \$ 5.00000 \$ 5.00000 \$ 5.0			D	Department		Administrator		Joint	
University of il. Extension Increase in contribution to University of Illinois Extension program \$ 60,000 \$ 50,000 Total of Other Requests Recommended for Funding \$ 378,779 \$ 99,045 \$ 378,779 \$ 70 \$ 10	Department /Agency	Description		Request		Recommended		Committee	
Total of Other Requests Recommended for Funding \$ 378,779 \$ 99,045 \$ 378,779 Total of New Positions & Other Requests Recommended for Funding \$ 1,333,621 \$ 529,479 \$ 1,186,642 \$ Requests from Non-Property Tax Funds Additional Probation Vehicle to be funded by the Probation Services Fee Fund. Will only be purchased if an anticipated requirement by the Administrative Office of the Illinois Courts is approved. \$ 30,000 \$ 30,0	Sheriff	Forensic Software to Search Computers and other electronic devices	\$	17,115	\$	17,115	\$	17,115	
Total of New Positions & Other Requests Recommended for Funding \$ 1,333,621 \$ 529,479 \$ 1,186,642 Requests from Non-Property Tax Funds	University of IL Extension	Increase in contribution to University of Illinois Extension program	\$	60,000			\$	60,000	
Requests from Non-Property Tax Funds Additional Probation Vehicle to be funded by the Probation Services Fee Fund. Will only be purchased if an anticipated requirement by the Administrative Office of the Illinois Courts is approved. \$30,000 \$30,		Total of Other Requests Recommended for Funding	\$	378,779	\$	99,045	\$	378,779	
Additional Probation Vehicle to be funded by the Probation Services Fee Fund. Will only be purchased if an anticipated requirement by the Administrative Office of the Illinois Courts is approved. Capital Improvement Project Manager to manage the department's capital projects. Funded by the Public Works enterprise fund. Computerized Maintenance Management System for asset management. Public Works Funded by the Public Works enterprise fund. Suptemble Works Funded by the Public Works enterprise fund. Suptemble Works Funded by the Public Works enterprise fund. Suptemble Works Funded by the Public Works enterprise fund. Suptemble Works Funded by the Public Works enterprise fund. Suptemble Works Funded by the Public Works enterprise fund. Suptemble Works System for Computer Aided Dispatch, Records Management, and Jail Management System. Funded by the Capital Improvement Fund. Suptemble Works Stormwater Management Stormwater Management Capital Program Funding. Funded by the Capital Improvement Fund. Dedicated Tax Bill Webpage for Printing Instructions. The Treasurer's Office will work with Communications to make it part of the County website. Funded by the Tax Sale Automation Fund. Total of Non-Property Tax Requests Recommended for Funding Total of Non-Property Tax Requests Recommended for Funding Total of Non-Property Tax Requests Placed on Hold Pending the Compensation Study Chief Co Assessment Office Position Upgrade - Assessment Case Coordinator from S5 to S6 Suptemble Suptice Suptice Supplied Programent at temporary pay raise for additional duties permanent, as job duties have permanently changed Making permanent a temporary pay raise for additional duties permanent, as job duties have permanently changed Making permanent a temporary pay raise for additional duties permanent, as job duties have permanently changed Reclass an Administrative Assistant position (S3) to a Senior Administrative Division of Transportation Assistant (S4) Human Resources Payroll Supervisor - Reclassifi		Total of New Positions & Other Requests Recommended for Funding	\$	1,333,621	\$	529,479	\$	1,186,642	
Fund. Will only be purchased if an anticipated requirement by the Administrative Office of the Illinois Courts is approved. Capital Improvement Project Manager to manage the department's capital projects. Funded by the Public Works enterprise fund. Computerized Maintenance Management System for asset management. Funded by the Public Works enterprise fund. System for Computer Aided Dispatch, Records Management, and Jail Sheriff Management System. Funded by the Capital Improvement Fund. System for Computer Aided Dispatch, Records Management, and Jail Sheriff Management System. Funded by the Capital Improvement Fund. Stormwater Management Stormwater Management Capital Program Funding. Funded by the Capital Im Dedicated Tax Bill Webpage for Printing Instructions. The Treasurer's Office will work with Communications to make it part of the County website. Funded by the Tax Sale Automation Fund. Total of Non-Property Tax Requests Recommended for Funding Personnel Related Requests Placed on Hold Pending the Compensation Study Chief Co Assessment Office Pay increase for expanded duties Position Upgrade - Assessment Case Coordinator from S5 to S6 Sp. 50,900 Sp. 50,000 Sp.		Requests from Non-Property Tax Funds							
Administrative Office of the Illinois Courts is approved. Capital Improvement Project Manager to manage the department's capital projects. Funded by the Public Works enterprise fund. Computerized Maintenance Management System for asset management. Funded by the Public Works enterprise fund. System for Computer Aided Dispatch, Records Management, and Jail Sheriff Management System. Funded by the Capital Improvement Fund. Stormwater Management Stormwater Management System Funded by the Capital Improvement Fund. Stormwater Management Stormwater Management Capital Program Funding. Funded by the Capital Improvement Fund. Dedicated Tax Bill Webpage for Printing Instructions. The Treasurer's Office will work with Communications to make it part of the County website. Treasurer Funded by the Tax Sale Automation Fund. Total of Non-Property Tax Requests Recommended for Funding Total of Non-Property Tax Requests Recommended for Funding Personnel Related Requests Placed on Hold Pending the Compensation Study Chief Co Assessment Office Position Upgrade - Assessment Case Coordinator from S5 to S6 Spandades Reclass an Administrative Assistant position (S3) to a Senior Administrative Division of Transportation Assistant (S4) Reclass an Administrative Assistant position (S3) to a Senior Administrative Payroll Supervisor - Reclassification Reclass Poject Manager position at Grade K8 to HR Operations Manager at HIMMAGE Account of HIMMAGE Accounts and Capital Program Englated Reclass of Capital Program Funding Spandades Reclass Project Manager position at Grade K8 to HR Operations Manager at Reclassify three Human Resources Generalist position to Human Resources Reclassify three Human Resources Generalist position to Human Resources		Additional Probation Vehicle to be funded by the Probation Services Fee							
Capital Improvement Project Manager to manage the department's capital projects. Funded by the Public Works enterprise fund. \$ 154,452 \$		Fund. Will only be purchased if an anticipated requirement by the							
Public Works projects. Funded by the Public Works enterprise fund. \$ 154,452 \$ 154,452 \$ 154,452 Computerized Maintenance Management System for asset management. Funded by the Public Works enterprise fund. \$ 150,000	19th Judicial Circuit Court	Administrative Office of the Illinois Courts is approved.	\$	30,000	\$	30,000	\$	30,000	
Computerized Maintenance Management System for asset management. Funded by the Public Works enterprise fund. System for Computer Aided Dispatch, Records Management, and Jail Sheriff Management System. Funded by the Capital Improvement Fund. Stormwater Management System Funded by the Capital Improvement Fund. Stormwater Management System Funded by the Capital Improvement Fund. Dedicated Tax Bill Webpage for Printing Instructions. The Treasurer's Office will work with Communications to make it part of the County website. Funded by the Tax Sale Automation Fund. Treasurer Funded by the Tax Sale Automation Fund. Total of Non-Property Tax Requests Recommended for Funding \$5,834,452 \$4,234,452 \$5,834,452 Personnel Related Requests Placed on Hold Pending the Compensation Study Chief Co Assessment Office Position Upgrade - Assessment Case Coordinator from \$5 to \$6 \$5,509 Chief Co Assessment Office Pay increase for expanded duties \$2,031 Making permanent a temporary pay raise for additional duties permanent, as job duties have permanently changed \$4,737 Reclass an Administrative Assistant position (\$3) to a Senior Administrative Division of Transportation Assistant (\$4) \$4,737 Reclass an Administrative Assistant position (\$3) to a Senior Administrative Payroll Supervisor - Reclassification \$7,568 Human Resources Payroll Supervisor - Reclassification \$5,6,149 Human Resources Payroll Supervisor - Reclassification \$5,6,149 Human Resources Grade M9 \$9,679 Reclassify three Human Resources Generalist position to Human Resources		Capital Improvement Project Manager to manage the department's capital							
Public Works Funded by the Public Works enterprise fund. System for Computer Aided Dispatch, Records Management, and Jail Management System. Funded by the Capital Improvement Fund. Stormwater Management Stormwater Management Capital Program Funding. Funded by the Capital Improvement Fund. Dedicated Tax Bill Webpage for Printing Instructions. The Treasurer's Office will work with Communications to make it part of the County website. Funded by the Tax Sale Automation Fund. Stormwater Management Capital Program Funding. Funded by the Capital Improvement Fund. Stormwater Management Capital Program Funding. Funded by the Capital Improvement Fund. Stormwater Management Capital Program Funding. Funded by the Capital Improvement Fund. Stormwater Management Capital Program Funding Instructions. The Treasurer's Office will work with Communications to make it part of the County website. Funded by the Tax Sale Automation Fund. Stormwater Management Capital Program Funding Stormwater's Office will work with Communications to make it part of the County website. Funded by the Tax Sale Automation Fund. Stormwater Management Capital Program Funding Stormwater's Office will work with Communications to make it part of the County website. Funded by the Tax Sale Automation Fund. Stormwater Management Capital Program Funding Stormwater's Office will work with Communications to make it part of the County website. Funded by the Capital Improvement Fund. Stormwater Management Store Capital Improvement Fund. Stormwater Management Capital Improvement Fund. Stormwater Management Store Capital Improvement Fund. Stor	Public Works	projects. Funded by the Public Works enterprise fund.	\$	154,452	\$	154,452	\$	154,452	
System for Computer Aided Dispatch, Records Management, and Jail Management System. Funded by the Capital Improvement Fund. \$ 3,450,000 \$ 3,450,000 \$ 3,450,000 Stormwater Management Stormwater Management Capital Program Funding. Funded by the Capital Im Dedicated Tax Bill Webpage for Printing Instructions. The Treasurer's Office will work with Communications to make it part of the County website. Funded by the Tax Sale Automation Fund. \$ 50,000 \$ 50,000 Total of Non-Property Tax Requests Recommended for Funding Total of Non-Property Tax Requests Recommended for Funding Personnel Related Requests Placed on Hold Pending the Compensation Study Chief Co Assessment Office Position Upgrade - Assessment Case Coordinator from S5 to S6 S 5,509 Chief Co Assessment Office Pay increase for expanded duties Making permanent a temporary pay raise for additional duties permanent, as job duties have permanently changed Reclass an Administrative Assistant position (S3) to a Senior Administrative Division of Transportation Assistant (S4) Reclass an Administrative Assistant position (S3) to a Senior Administrative Payroll Supervisor - Reclassification Payroll Supervisor - Reclassification Payroll Specialist - Reclassification Reclass Project Manager position at Grade K8 to HR Operations Manager at Human Resources Reclassify three Human Resources Generalist position to Human Resources Reclassify three Human Resources Generalist position to Human Resources		Computerized Maintenance Management System for asset management.							
Sheriff Management System. Funded by the Capital Improvement Fund. \$ 3,450,000 \$ 3,450,000 \$ 3,450,000 \$ 2,000,000	Public Works	Funded by the Public Works enterprise fund.	\$	150,000	\$	150,000	\$	150,000	
Stormwater Management Stormwater Management Capital Program Funding. Funded by the Capital Importance Stormwater Management Capital Program Funding. Funded by the Capital Importance Stormwater Management Capital Program Funding. Funded by the Capital Manager Program Funding. Dedicated Tax Bill Webpage for Printing Instructions. The Treasurer's Office will work with Communications to make it part of the County website. Funded by the Tax Sale Automation Fund. Stormwater Management Stormwater Stormwa		System for Computer Aided Dispatch, Records Management, and Jail							
Dedicated Tax Bill Webpage for Printing Instructions. The Treasurer's Office will work with Communications to make it part of the County website. Funded by the Tax Sale Automation Fund. S 50,000 \$ 50,000 \$ 50,000 Total of Non-Property Tax Requests Recommended for Funding \$ 5,834,452 \$ 4,234,452 \$ 5,834,452 Personnel Related Requests Placed on Hold Pending the Compensation Study Chief Co Assessment Office Position Upgrade - Assessment Case Coordinator from S5 to S6 \$ 5,509 Chief Co Assessment Office Pay increase for expanded duties \$ 2,031 Making permanent a temporary pay raise for additional duties permanent, as job duties have permanently changed \$ 4,737 Reclass an Administrative Assistant position (S3) to a Senior Administrative Division of Transportation Assistant (S4) \$ 4,969 Human Resources Payroll Supervisor - Reclassification \$ 7,568 Human Resources Payroll Specialist - Reclassification \$ 5,1649 Human Resources Grade M9 \$ 9,679 Reclass Project Manager position at Grade K8 to HR Operations Manager at Grade M9 \$ 9,679 Reclassify three Human Resources Generalist position to Human Resources	Sheriff	Management System. Funded by the Capital Improvement Fund.	\$	3,450,000	\$	3,450,000	\$	3,450,000	
will work with Communications to make it part of the County website. Funded by the Tax Sale Automation Fund. 50,000 \$ 50,000 \$ 50,000 Total of Non-Property Tax Requests Recommended for Funding \$ 5,834,452 \$ 4,234,452 \$ 5,834,452 Personnel Related Requests Placed on Hold Pending the Compensation Study Chief Co Assessment Office Position Upgrade - Assessment Case Coordinator from S5 to S6 \$ 5,509 Chief Co Assessment Office Pay increase for expanded duties \$ 2,031 Making permanent a temporary pay raise for additional duties permanent, as job duties have permanently changed \$ 4,737 Reclass an Administrative Assistant position (S3) to a Senior Administrative Division of Transportation Assistant (S4) Human Resources Payroll Supervisor - Reclassification \$ 7,568 Human Resources Payroll Specialist - Reclassification \$ 6,149 Human Resources HRIS Manager Reclassification \$ 10,507 Reclass Project Manager position at Grade K8 to HR Operations Manager at Grade M9 \$ 9,679 Reclassify three Human Resources Generalist position to Human Resources	Stormwater Management	Stormwater Management Capital Program Funding. Funded by the Capital Im	\$	2,000,000	\$	400,000	\$	2,000,000	
Funded by the Tax Sale Automation Fund. \$ 50,000 \$ 50,000 \$ 50,000 Total of Non-Property Tax Requests Recommended for Funding \$ 5,834,452 \$ 4,234,452 \$ 5,834,452 Personnel Related Requests Placed on Hold Pending the Compensation Study Chief Co Assessment Office Position Upgrade - Assessment Case Coordinator from S5 to S6 \$ 5,509 \$ Chief Co Assessment Office Pay increase for expanded duties \$ 2,031 \$ Making permanent a temporary pay raise for additional duties permanent, as job duties have permanently changed \$ 4,737 \$ Reclass an Administrative Assistant position (S3) to a Senior Administrative Assistant Fosition of Transportation Assistant (S4) \$ 4,969 \$ Human Resources Payroll Supervisor - Reclassification \$ 7,568 \$ Human Resources Payroll Specialist - Reclassification \$ 6,149 \$ Human Resources HRIS Manager Reclassification \$ 10,507 \$ Reclass Project Manager position at Grade K8 to HR Operations Manager at Grade M9 \$ 9,679 \$ Reclassify three Human Resources Generalist position to Human Resources		Dedicated Tax Bill Webpage for Printing Instructions. The Treasurer's Office							
Total of Non-Property Tax Requests Recommended for Funding Personnel Related Requests Placed on Hold Pending the Compensation Study Chief Co Assessment Office Position Upgrade - Assessment Case Coordinator from S5 to S6 Chief Co Assessment Office Pay increase for expanded duties Making permanent a temporary pay raise for additional duties permanent, as job duties have permanently changed Reclass an Administrative Assistant position (S3) to a Senior Administrative Division of Transportation Assistant (S4) Payroll Supervisor - Reclassification Payroll Specialist - Reclassification Payroll Specialist - Reclassification Reclass Project Manager position at Grade K8 to HR Operations Manager at Grade M9 Reclassify three Human Resources Generalist position to Human Resources		will work with Communications to make it part of the County website.							
Personnel Related Requests Placed on Hold Pending the Compensation Study Chief Co Assessment Office Position Upgrade - Assessment Case Coordinator from S5 to S6 \$ 5,509 \$ Chief Co Assessment Office Pay increase for expanded duties \$ 2,031 \$ Making permanent a temporary pay raise for additional duties permanent, as job duties have permanently changed \$ 4,737 \$ Reclass an Administrative Assistant position (S3) to a Senior Administrative Division of Transportation Assistant (S4) \$ 4,969 \$ Muman Resources Payroll Supervisor - Reclassification \$ 7,568 \$ Muman Resources Payroll Specialist - Reclassification \$ 6,149 \$ Muman Resources HRIS Manager Reclassification \$ 10,507 \$ Reclass Project Manager position at Grade K8 to HR Operations Manager at Grade M9 \$ 9,679 \$ Reclassify three Human Resources Generalist position to Human Resources	Treasurer	Funded by the Tax Sale Automation Fund.	\$	50,000	\$	50,000	\$	50,000	
Chief Co Assessment Office Position Upgrade - Assessment Case Coordinator from S5 to S6 \$ 5,509 Chief Co Assessment Office Pay increase for expanded duties \$ 2,031 Making permanent a temporary pay raise for additional duties permanent, as job duties have permanently changed \$ 4,737 Reclass an Administrative Assistant position (S3) to a Senior Administrative Division of Transportation Assistant (S4) \$ 4,969 Human Resources Payroll Supervisor - Reclassification \$ 7,568 Human Resources Payroll Specialist - Reclassification \$ 6,149 Human Resources HRIS Manager Reclassification \$ 10,507 Reclass Project Manager position at Grade K8 to HR Operations Manager at Human Resources Grade M9 \$ 9,679 Reclassify three Human Resources Generalist position to Human Resources		Total of Non-Property Tax Requests Recommended for Funding	\$	5,834,452	\$	4,234,452	\$	5,834,452	
Chief Co Assessment Office Pay increase for expanded duties Making permanent a temporary pay raise for additional duties permanent, as job duties have permanently changed Reclass an Administrative Assistant position (S3) to a Senior Administrative Division of Transportation Assistant (S4) Payroll Supervisor - Reclassification Payroll Specialist - Reclassification Payroll Specialist - Reclassification Payroll Specialist - Reclassification Payroll Specialist - Reclassification Reclass Project Manager position at Grade K8 to HR Operations Manager at Grade M9 Reclassify three Human Resources Generalist position to Human Resources Reclassify three Human Resources Generalist position to Human Resources		Personnel Related Requests Placed on Hold Pending the Com	npe	nsation St	udy	<i>'</i>			
Making permanent a temporary pay raise for additional duties permanent, as job duties have permanently changed Reclass an Administrative Assistant position (S3) to a Senior Administrative Division of Transportation Assistant (S4) Human Resources Payroll Supervisor - Reclassification Payroll Specialist - Reclassification Human Resources HRIS Manager Reclassification Reclass Project Manager position at Grade K8 to HR Operations Manager at Grade M9 Reclassify three Human Resources Generalist position to Human Resources	Chief Co Assessment Office	Position Upgrade - Assessment Case Coordinator from S5 to S6	\$	5,509					
Chief Co Assessment Office as job duties have permanently changed \$ 4,737 Reclass an Administrative Assistant position (S3) to a Senior Administrative \$ 4,969 Assistant (S4) \$ 4,969 Human Resources Payroll Supervisor - Reclassification \$ 7,568 Human Resources Payroll Specialist - Reclassification \$ 6,149 Human Resources HRIS Manager Reclassification \$ 10,507 Reclass Project Manager position at Grade K8 to HR Operations Manager at Grade M9 \$ 9,679 Reclassify three Human Resources Generalist position to Human Resources	Chief Co Assessment Office	Pay increase for expanded duties	\$	2,031					
Reclass an Administrative Assistant position (S3) to a Senior Administrative Assistant (S4) Human Resources Payroll Supervisor - Reclassification Payroll Specialist - Reclassification Human Resources HRIS Manager Reclassification Reclass Project Manager position at Grade K8 to HR Operations Manager at Grade M9 Reclassify three Human Resources Generalist position to Human Resources		Making permanent a temporary pay raise for additional duties permanent,							
Division of Transportation Assistant (S4) Human Resources Payroll Supervisor - Reclassification Payroll Specialist - Reclassification Fuman Resources Human Resources HRIS Manager Reclassification Reclass Project Manager position at Grade K8 to HR Operations Manager at Grade M9 Reclassify three Human Resources Generalist position to Human Resources Reclassify three Human Resources Generalist position to Human Resources	Chief Co Assessment Office	as job duties have permanently changed	\$	4,737					
Human Resources Payroll Supervisor - Reclassification \$ 7,568 Human Resources Payroll Specialist - Reclassification \$ 6,149 Human Resources HRIS Manager Reclassification \$ 10,507 Reclass Project Manager position at Grade K8 to HR Operations Manager at Grade M9 \$ 9,679 Reclassify three Human Resources Generalist position to Human Resources		Reclass an Administrative Assistant position (S3) to a Senior Administrative							
Human Resources Payroll Specialist - Reclassification \$ 6,149 Human Resources HRIS Manager Reclassification \$ 10,507 Reclass Project Manager position at Grade K8 to HR Operations Manager at Human Resources Grade M9 \$ 9,679 Reclassify three Human Resources Generalist position to Human Resources	Division of Transportation	Assistant (S4)	\$	4,969					
Human Resources HRIS Manager Reclassification \$ 10,507 Reclass Project Manager position at Grade K8 to HR Operations Manager at Human Resources Grade M9 \$ 9,679 Reclassify three Human Resources Generalist position to Human Resources	Human Resources	Payroll Supervisor - Reclassification	\$	7,568					
Reclass Project Manager position at Grade K8 to HR Operations Manager at Human Resources Grade M9 \$ 9,679 Reclassify three Human Resources Generalist position to Human Resources	Human Resources	Payroll Specialist - Reclassification	\$	6,149					
Human Resources Grade M9 \$ 9,679 Reclassify three Human Resources Generalist position to Human Resources	Human Resources	HRIS Manager Reclassification	\$	10,507					
Reclassify three Human Resources Generalist position to Human Resources		Reclass Project Manager position at Grade K8 to HR Operations Manager at							
	Human Resources	Grade M9	\$	9,679					
Human Resources Business Partners \$ 17,479		Reclassify three Human Resources Generalist position to Human Resources							
	Human Resources	Business Partners	\$	17,479					

	Fiscal Year 2020 Requests							
				County				
		De	partment	Administrator	Joint			
Department /Agency	Description	Request		Recommended	Committee			
I	Increased Tuition Reimbursement from \$2,000 per employee to \$5,000 per							
Human Resources	employee	\$	130,000					
Planning, Building, &	Supervisor Building and Code Enforcement pay adjustment to meet market							
Development	wages	\$	25,546					
Planning, Building, &	Position Upgrade - Site Dev Inspector position (K5) to Senior Site							
Development	Development Inspector (K7)	\$	4,387					
Public Defender F	Position Upgrade - Supervisor (M11) to Senior Supervisor (M12)	\$	9,069					
F	Position Upgrade - Senior Assistant Public Defender (K8) to Senior Assistant							
Public Defender F	Public Defender (K9)	\$	8,786					
Sheriff F	Position Upgrade - Senior Payroll Specialist from grade S5 to S6	\$	7,800					
Sheriff F	Position Upgrade - Administrative Assistant from grade S4 to S5	\$	6,768					
State's Attorney's Office, Public								
Defender, 19th Judicial Circuit								
Court	Summer Law Intern Compensation	\$	97,608					
Veteran's Assist Commission F	Position Upgrade for Superintendent (M9 to midpoint M13)	\$	100,797					
Veteran's Assist Commission F	Position Upgrade for Assistant Superintendent (M6 to midpoint M12)	\$	111,927					
F	Position Upgrade from S4 to M8 for one Veterans Service Officer position							
Veteran's Assist Commission	with back pay	\$	30,311					
F	Position Upgrade from Veterans Service Officer to Senior Veterans Service							
Veteran's Assist Commission	Officer (from S4 to 25th percentile of grade M11) w/back pay	\$	86,273					
7	Total of Personnel Requests on Hold	\$	687,899	\$ -	\$ -			
	Requests on Hold Pending Additional Informat	ion						
1	MLK Day Fixed Holiday for Lake County. The cost includes additional							
County Board	overtime and holiday pay for employees who must work on the holiday.	\$	105,729					
	Total of Requests on Hold Pending Additional Information	\$	105,729					
Requests Not Recommended								
19th Judicial Circuit Court	Administrative Assistant for Court Tower	\$	63,829					
Coroner 1	Take home vehicles for use by Deputy Coroners	\$	200,000					
County Administrator's Ofc -								
Emergency Management Agency	AmeriCorps Member Assistance	\$	18,000					
0 . 0 .	No Wake Signage	\$	2,600					
	Intergovernmental Relations/Legislative Coordinator position	\$	142,517					
	Voter Registration/Outreach Advertising Drive	\$	90,000					

Fiscal Year 2020 Requests							
				County			
		D	epartment	Administrator		Joint	
Department /Agency	Description		Request	Recommended	Со	mmittee	
	Convert two part-time Front Desk Receptionist positions to one full-time						
Facilities & Constructions	position.	\$	17,889				
Finance & Administrative Services	Electronic Contract Routing	\$	39,000				
Regional Office of Ed.	Accounting Manager position	\$	74,534				
Regional Office of Ed.	Network Engineer - Partial Funding Replacement	\$	34,235				
Sheriff	New Lead Information Technology Lead Service Tech Position	\$	91,941				
Sheriff	Mobile Command Center & Communications Vehicle	\$	450,000				
Sheriff	"Bearcat" Tactical Response Armored Vehicle	\$	300,000				
Sheriff	New Criminal Intelligence Analyst Position	\$	115,690				
Sheriff	Increase to fleet size by 4 vehicles	\$	175,000				
Sheriff	"STARCOM" Radios	\$	53,614				
Sheriff	Field Training Officer (FTO) Software to replace training binders	\$	20,200				
State's Attorney's Office	New Assistant Attorney & Victim Witness Coordinator Positions (taken	\$	201,724				
State's Attorney's Office	New Paralegal Position - Civil Trial	\$	84,185				
State's Attorney's Office	New Administrative Specialist - Community Outreach and Development	\$	85,752				
State's Attorney's Office	Leadership Development and Team Building Training	\$	25,922				
Treasurer	Self-Service Kiosks to print out tax bills	\$	20,000				
	Total of Requests Not Recommended	\$	2,306,632	\$ -	\$	-	
	Total for all Requests	\$	10,268,333	\$ 4,763,931	\$	7,021,094	

^{*} All new positions are recommended for 10 months of the fiscal year to account for the hiring process.