ILLINOIS DEPARTMENT OF TRANSPORTATION

Request for Approval of Change in Consultant Contract

Date:	6/10/2019	Local Agency:	LAKE COU	JNTY	
Request:	No. 4	Name:		at US Route 14 (Northwest ntersection Improvement	
To:	Lake County Division of Transportation	Section:	09-00174-		
l recomme	and that an addition be made to the above consultant contract	Consultant:	TranSyster	ms Corporation	
The estimated work is listed below				ontract amount s described:	\$927,604.31
			Sum of all change ord	previous contract ders:	\$164,591.38
ltern #	Description			Additions	Deductions
1	Resubmit Final Plans, Specifications and Cost Estimate to	IDOT		\$10,836.04	
		TOTALS		\$10,836.04	\$0.00
		NET CHANGE		\$10,836.04	\$0_00
Net ADDIT	ION change to date \$175,427.42 which is	s 18,91	% of the ori	iginal contract amount for se	rvices described
State fully t	the nature and reason for change: Please see attached Exhibit A,		Revised co	ntract amount described:	\$1,103,031.73
time of com statements	net increase or decrease in the cost of the contract is \$10,00 npletion is increased or decreased by 30 days or more, one of shall be checked. The undersigned determined that the circumstances which is were not reasonably forseeable at the time the contract was	of the following	change		
	The undersigned determined that the circumstances which a were not within the contemplation of the contract as signed.		change		
	The undersigned determined that this change is in the best and is authorized by law.	interest of the loc	al agency		
Consultant	Ah Faturan Date	e 6-10- 1	9		
Project Mar	nager/EngineerDat	θ	ē		
Department	t HeadDat	e			
Chief Accou	unting SpecialistDat	θ	R		
Approved_	Dat County Engineer	e	ê		
	County Engineed			BLR13210 - LCDO	T Adaptation (12/19/14)

EXHIBIT A – SUPPLEMENT #4 SCOPE OF SERVICES

Hart Road at US Route 14 (Northwest Highway) Intersection Improvement Section No. 09-00174-05-CH

This supplement consists of Phase II Engineering services for the Hart Road at US Route 14 project to resubmit Final Bid Plans, Specifications and a Cost Estimate to IDOT for the September 20, 2019 letting. This is a result of ongoing agreement negotiations with the UP Railroad which caused a delay in the letting of the project. These additional tasks are described below.

1. Resubmit Final Plans, Specifications and Cost Estimate to LCDOT and IDOT

- a. Revise Final Plans and Specifications in order for LCDOT and IDOT to let the Hart Road project on September 20, 2019. This includes the following:
 - 1. Updating plans to be current based on date of letting and start of construction (i.e. updating standards, notes, dates, cover sheet etc.).
 - 2. Replacing and updating IDOT and LCDOT specifications that are out of date.
 - 3. Updating plans based on new IDOT specifications.
 - 4. Updating individual specifications to be current based on the date of the letting and start of construction (i.e. completion date plus working days, status of utilities etc.).
 - 5. Coordinating with IDOT Bureau of Traffic.
 - 6. Compiling plans, specifications and cost estimate for resubmittal.
 - 7. Resubmit plans, specifications and cost estimate to LCDOT and IDOT.

This does not include additional design changes outside of the current design shown in the current Final Plans, Specifications and Cost Estimate.

- b. Address comments from IDOT on the resubmittal.
- c. Additional permitting work and coordination reobtain the Biological Clearances and revalidate of the PESA from IDOT.
- d. Coordinate with LCDOT and IDOT on resubmittal.
- e. Present for the re-approval of proposed detour at the IDOT Detour Committee meeting.

PAYROLL ESCALATION TABLE FIXED RAISES

FIRM NAME PRIME/SUPPLEMENT	TranSystems Corporation Supplement		DATE <u>06/10/19</u> PTB NO.	
	CONTRACT TERM START DATE RAISE DATE	2/12/2019	OVERHEAD RATE COMPLEXITY FACTOR % OF RAISE	149.77% 0 3.00%
	2/12/2019 - 4/1/2019 4/2/	/2019 - 8/1/2019		
	<u> </u>	<u>4</u> 6		
	 33.33% 1.0200 The total escalation for this proj 	68.67%		

PAYROLL RATES

FIRM NAME PRIME/SUPPLEMENT PSB NO. TranSystems Corporatic DATE Supplement 06/10/19

ESCALATION FACTOR

2.00%

CLASSIFICATION	CURRENT RATE	CALCULATED RATE
Engineer 5 (E5)	\$70.00	\$70.00
Engineer 4 (E4)	\$69.01	\$70.00
Engineer 3 (E3)	\$57.34	\$58.49
Engineer 2 (E2)	\$43.59	\$44.46
Engineer 1 (E1)	\$34.34	\$35.03
Technician 3 (T3)	\$30.94	\$31.56
Technician 1 (T1)	\$20.08	\$20.48
Administrative 2 (A2)	\$36.78	\$37.52

COST PLUS FIXED FEE COST ESTIMATE OF CONSULTANT SERVICES

	PSB	TranSystems Corporation OVERHEAD RATE 1.4977 Supplement COMPLEXITY FACTOR 0									DF-824-039 REV 12/04 06/10/19	
DBE DROP BOX	ITEM	MANHOURS (A)	PAYROLL (B)	OVERHEAD & FRINGE BENF (C)	IN-HOUSE DIRECT COSTS (D)	FIXED FEE (E)	Outside Direct Costs (F)	SERVICES BY OTHERS (G)	DBE TOTAL (H)	TOTAL (B-G)	% OF GRAND TOTAL	
	Resubmit Final Plans to LCDOT and IDOT	84	3,778.65	5,659.29		1,398.10				10,836.04	100.00%	
		-			-				-			
-												
	Subconsultant DL					0.00				0.00	0.00%	
	TOTALS	84	3,778.65	5,659.29	0.00	1,398.10	0.00	0.00	0.00	10,836.04	100.00%	

DF-824-039 REV 12/04

AVERAGE HOURLY PROJECT RATES

FIRM TranSystems Corporation
PSB
PRIME/SUPPLEMENT Supplement

DATE 06/10/19

SHEET <u>1</u> OF <u>1</u>

PAYROLL	AVG	TOTAL PROJECT RATES			Resubmit Final Plans to LCDOT and IDOT														
	HOURLY	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd
CLASSIFICATION	RATES		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg
Engineer 5 (E5)	70.00	0																	
Engineer 4 (E4)	70.00	0																	
Engineer 3 (E3)	58.49	26	30.95%	18.10	26	30.95%	18.10												
Engineer 2 (E2)	44.46	24	28.57%	12.70	24	28.57%	12.70												
Engineer 1 (E1)	35.03	34	40.48%	14.18	34	40.48%	14.18												
Technician 3 (T3)	31.56	0																	
Technician 1 (T1)	20.48	0																	
Administrative 2 (A2)	37.52	0																	
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TOTALS		84	100%	\$44.98	84	100.00%	\$44.98	0	0%	\$0.00	0	0%	\$0.00	0	0%	\$0.00	0	0%	\$0.00