



Public Works

Multi Year
Engineering
Support Contracts

October 30, 2019

In House Capacity

- CIP program ramping up
 - From \$2M to \$9M
- Four engineer positions
 - General purpose skill set
 - Permit review and customer interface
 - System analysis & project scope development
 - Contract oversight
- Adding a 5th position for Lakes Region workload
- 2020 New Program Request for 6th position to manage CIP program



Contract Vehicles

- Competitive selection process
 - 11 contract vehicles
 - 15 offerors
 - Best 3-4 interviewed
- Agreement Types:
 - Task-order design/analysis
 - On-demand consulting services
 - No minimum use
- Multi-year contracts:
 - Initial term: 2 years
 - Optional extension: 3 annual renewals



Acquisition Toolbox

On-Demand Consulting



General Engineering
(\$200k/yr)

Construction
Management (\$300k)



Utility Relocation
(\$325k/yr)

General Surveying
(\$25k)



Task Order Agreements

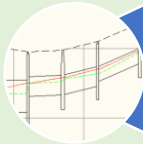
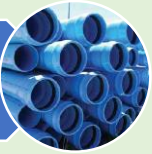


Facility Master Risk
Assessment (\$TBD)



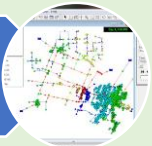
Sewer Facilities Design
(\$500k/yr)

Water Facilities
Design (\$500k/yr)



Sewer Modeling/
Analysis (\$350k/yr)

Water Modelling/Analysis
(\$TBD)



Sewer Infiltration
Analysis (\$350k/yr)

Water Tower & Reservoir
Rehab (\$85k)



Questions



LakeCounty
Department of Public Works