

**Lake County Health Department and Community Health Center  
New Expenses/Revenue  
FY 2019**

**Program Name: Substance Abuse Program (SAP)  
Project Name: Prescription Drug Overdose Program (PDO/Naloxone)**

| EXPENDITURES<br>ACCT. DESCRIPTION | NEW DOLLAR<br>AMOUNT |
|-----------------------------------|----------------------|
| <b>SALARIES:</b>                  |                      |
| 51110 Full-time Salaries          |                      |
| 51120 Part-time Salaries          |                      |
| 51140 Overtime Salaries and Wages |                      |
| 51150 Sick pay                    |                      |
| 51180 Special Pay                 |                      |
| 51200 Contract Employees          |                      |
| 51210 Performance Appraisals      |                      |
| <b>TOTAL SALARIES</b>             | <b>\$0</b>           |

| COMMODITIES:                                 | NEW DOLLAR<br>AMOUNT |
|--|----------------------|
| 61010 Office Supplies                        |                      |
| 61020 Computer Software                      |                      |
| 61030 Books Manuals And Periodicals          |                      |
| 61040 Operational Supplies                   |                      |
| 61070 Craft & Recreational Supplies          |                      |
| 61080 Food & Provisions                      |                      |
| 62010 Medical Supplies                       |                      |
| 62020 Dental Supplies                        |                      |
| 62040 Drugs And Medicines                    | \$33,523             |
| 63010 Building, Grounds Maintenance Supplies |                      |
| 63030 Linen And Bedding                      |                      |
| 63040 Housekeeping Supplies                  |                      |
| 65020 Laboratory Supplies                    |                      |
| 65120 Automobile Repairs and Maintenance     |                      |
| 65180 Miscellaneous Commodities              |                      |
| <b>TOTAL COMMODITIES</b>                     | <b>\$33,523</b>      |

| CONTRACTUAL:                     | NEW DOLLAR<br>AMOUNT |
|----------------------------------|----------------------|
| 71110 Auditing And Accounting    |                      |
| 71120 Interpreters               |                      |
| 71120 Court Interpreters         |                      |
| 71150 Consultants                |                      |
| 71220 Computer Services          |                      |
| 71310 Laboratory Fees            |                      |
| 71320 Emergency Psych Services   |                      |
| 71330 Medical Fees               |                      |
| 71340 Dental Fees                |                      |
| 71360 Pharmacy Fees              |                      |
| 71430 Tuition Reimbursement      |                      |
| 71450 Mileage Reimbursement      |                      |
| 71470 Employee Relations         |                      |
| 71490 Employment Ads-Help Wanted |                      |
| 71500 Trips And Training         |                      |
| 71610 Pest Control               |                      |
| 71620 Laundry And Cleaning       |                      |
| 71630 Garbage Disposal           |                      |
| 71640 Bio Hazard Waste Disposal  |                      |
| 71650 Security Services          |                      |

| ACCT. DESCRIPTION                          | NEW DOLLAR<br>AMOUNT |
|--|----------------------|
| <b>CONTRACTUAL CONT.</b>                   |                      |
| 71810 Dues and Subscriptions               |                      |
| 71910 Gas For Heating                      |                      |
| 71920 Electricity                          |                      |
| 71930 Water And Sewer Charges              |                      |
| 71940 Telephone                            |                      |
| 71950 Cellular Phones                      |                      |
| 71960 Data/Telecommunications              |                      |
| 71970 Courier Services                     |                      |
| 71990 Ambulance Service                    |                      |
| 72210 Motor Vehicle Maintenance & Repairs  |                      |
| 72250 Bldg & Grounds Maintenance & Repairs |                      |
| 72280 Equipment Maintenance                |                      |
| 72510 Building Rentals                     |                      |
| 72530 Equipment Rental                     |                      |
| 72540 Vehicle Leases                       |                      |
| 72560 All Other Rentals                    |                      |
| 72820 Postage                              |                      |
| 72830 Printing Services                    |                      |
| 72840 Temporary Employment Services        |                      |
| 72850 Contract Physician                   |                      |
| 72870 Contract Provider Other              |                      |
| 74080 H/L/D Employee Benefits              |                      |
| 74100 Retirement Benefits/FICA             |                      |
| 74110 Retirement Benefits/IMRF             |                      |
| 79940 Miscell Contractual Services         |                      |
| 79950 All Other Miscellaneous              |                      |
| <b>TOTAL CONTRACTUAL</b>                   | <b>\$0</b>           |

| CAPITAL:                                   | NEW DOLLAR<br>AMOUNT |
|--|----------------------|
| 82020 Building Improvements                |                      |
| 83010 Motor Vehicles                       |                      |
| 84010 Construction & Maintenance Equipment |                      |
| 84030 Computer Equipment                   |                      |
| 84050 Laboratory Equipment                 |                      |
| 84060 Furniture And Office Equipment       |                      |
| 84080 Meters                               |                      |
| 85050 Capital Development                  |                      |
| 85070 All Other Capital Outlay             |                      |
| <b>TOTAL CAPITAL</b>                       | <b>\$0</b>           |

|                           |                 |
|---------------------------|-----------------|
| <b>TOTAL EXPENDITURES</b> | <b>\$33,523</b> |
|---------------------------|-----------------|

| FUND                 | MANAGEMENT CENTER - ACCOUNT  | NEW DOLLAR<br>AMOUNT |
|----------------------|--|----------------------|
| 210                  | 4041070-45310<br>Substance Abuse Program - Department of<br>Human Services | \$36,875             |
| <b>TOTAL REVENUE</b> |  | <b>\$36,875</b>      |