

LAKE COUNTY SHERIFF'S OFFICE

2018 Annual Report Overview
2019-2024 Strategic Plan Overview



2018 Accomplishments

- Accreditation
 - ACA, CALEA, ILEAP, & NCCHC



2018 Corrections Statistics

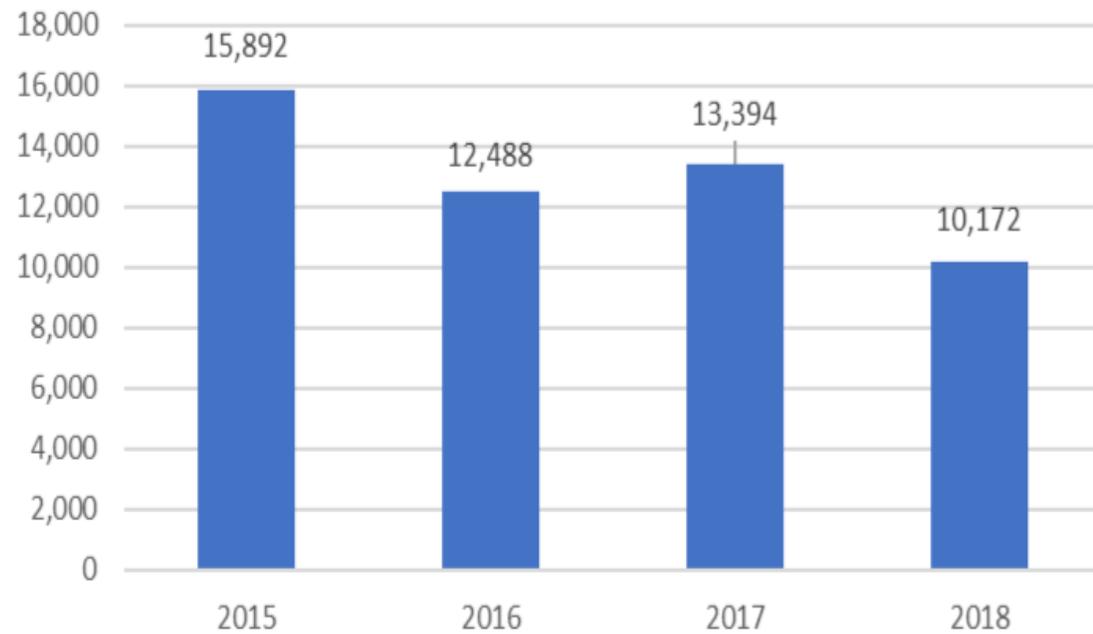
	2014	2015	2016	2017	2018
Average Daily Population	578	566	563.4	611.8	570.8
Jail Capacity	740	740	740	740	740
# of Admissions	9139	8708	8441	8203	7493
Peak Population	630	627	656	672	632

2018 Corrections Statistics

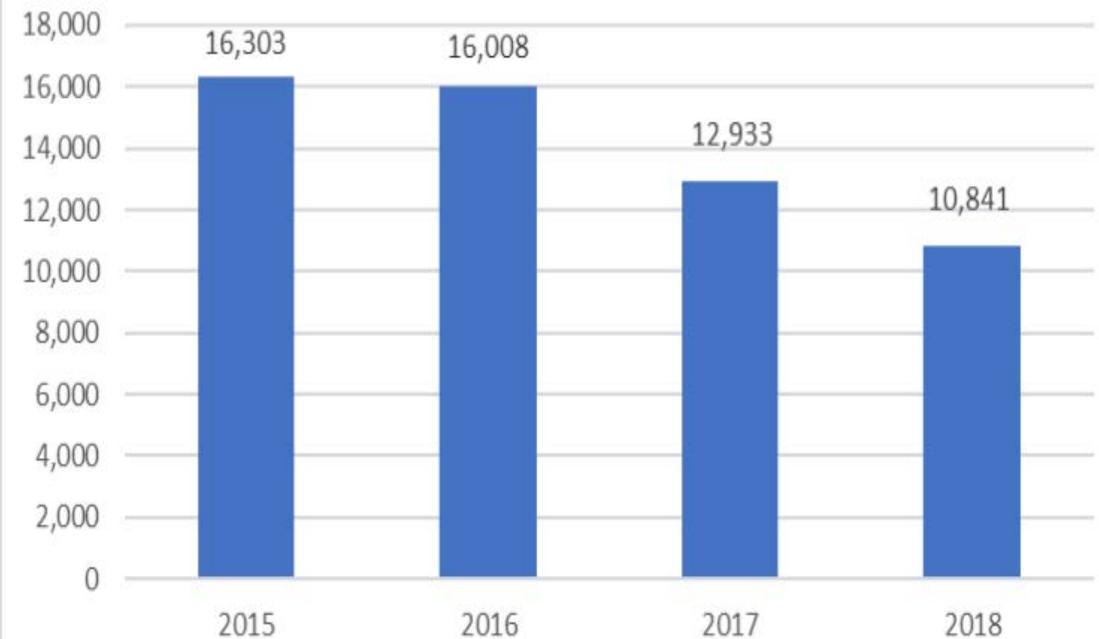
Jail Transports	2014	2015	2016	2017	2018
Dept of Corrections	682	664	592	659	830
Mental Health	19	33	36	34	47
Juvenile Transports	100	99	84	66	57
Juvenile Court	169	170	265	164	142
Medical	224	277	245	221	344
Out of County Court	128	161	168	155	189
Warrant pick ups	416	421	428	466	495
Court Orders (personal business, programs, etc.)	224	227	305	332	268

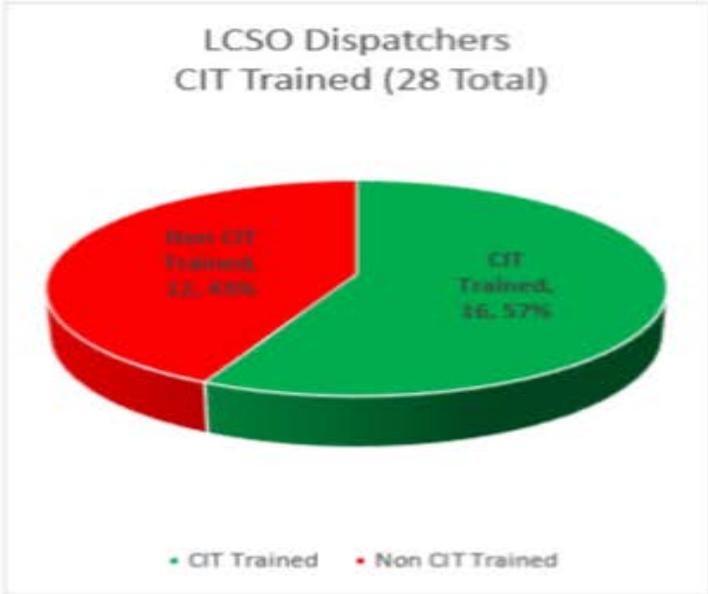
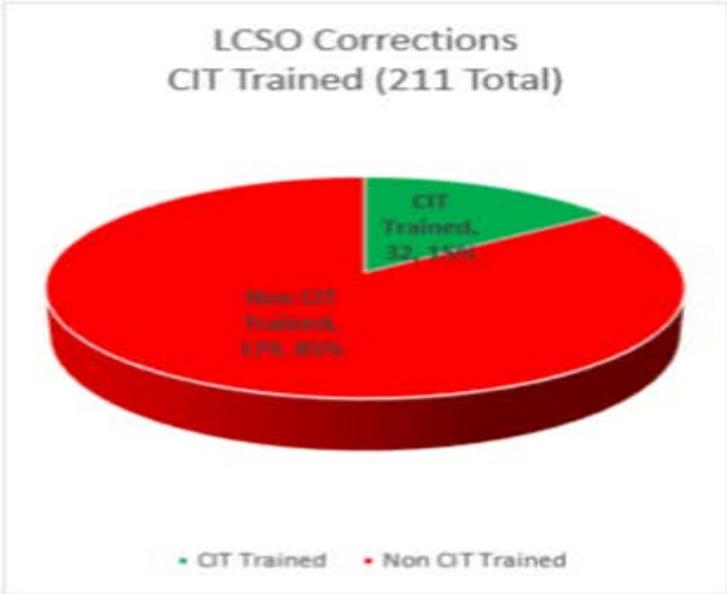
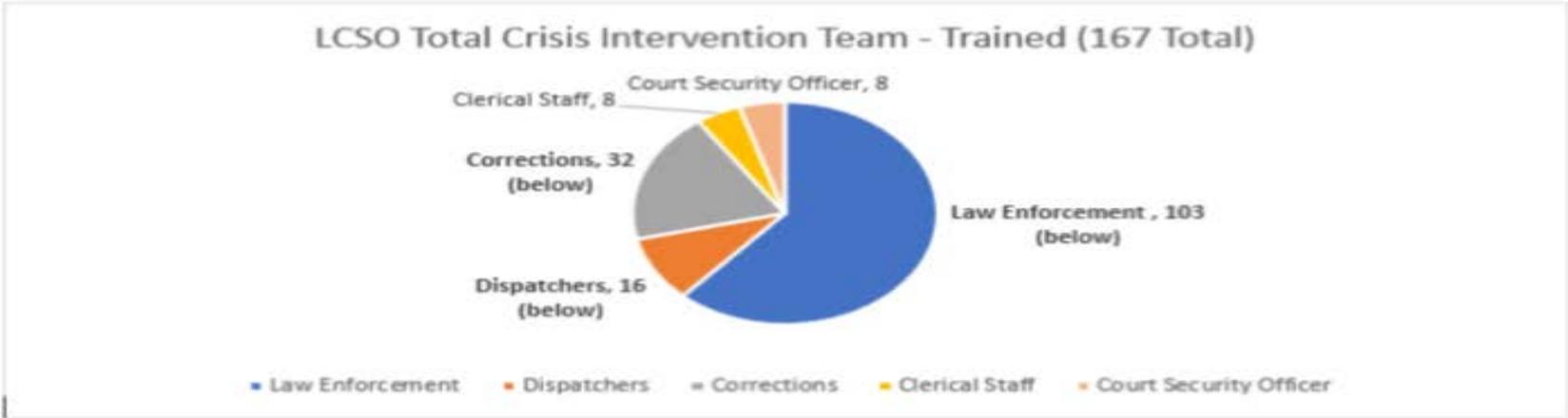
2018 Highway Patrol Statistics

Total Traffic Stops
2015 - 2018



Total Traffic Citations
2015 - 2018





**** US DOJ Grant for \$250,000 to train 395 police, dispatchers, and corrections officers (throughout Lake County) before Sept. 2020.
 Current 87/395 complete 22%
 Corrections Officers were added April 15, 2019
 4/22/19**

Where Are We Today?

Equipment

■ Marine Unit

- Vessel 5973
 - engine had a catastrophic failure
- Vessel 5982
 - Lake Michigan
- Vessel 5975
 - Inland patrol boat
- 3 RBT IV breath instruments with 3 Intoximeter AS V breath instruments require replacements
- Building

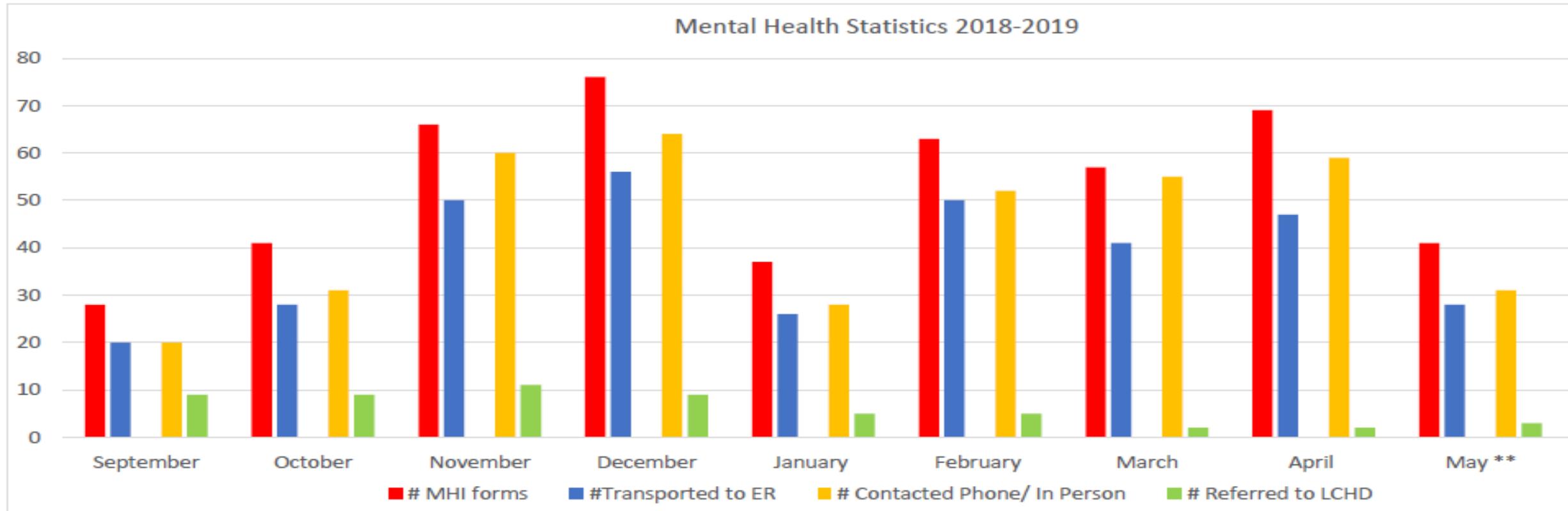
Where Are We Today?

Personnel

- Civil Process
- Corrections
 - Approximately 15 Officers
 - Training Officer
- Criminal Investigations Division
 - Training to include new Evidence Technicians
- Highway Patrol
 - Approximately 15 Deputies
 - Specialty Positions (AI, ET's, FTO's, Hostage Negotiators)
- Marine Unit
- Public Relations
 - Full Time Public Information Officer

** As of 5-30-19

<u>Month</u>	<u># MHI forms</u>	<u>#Transported to ER</u>	<u># Contacted Phone/ In Person</u>	<u># Referred to LCHD</u>	<u>% Contacted</u>
September	28	20	20	9	71%
October	41	28	31	9	76%
November	66	50	60	11	91%
December	76	56	64	9	84%
January	37	26	28	5	76%
February	63	50	52	5	83%
March	57	41	55	2	96%
April	69	47	59	2	86%
May **	41	28	31	3	76%
Totals:	478	346	400	55	84%



Where Are We Today?

Software

- Business Office
 - Standardizing inmate programming contract guidelines to ensure compliance with county and purchasing guidelines
 - Eliminating redundant scheduling software systems that creates duplicate work processes

Where Are We Today?

Software

- Information Technology
 - CAD/RMS/JMS
 - Crystal Reports-Two Outdated Servers
 - Inform-Old Server
- Intranet-Limited Functionality, Old Server
- L3 Mobile Vision
- NetMotion-Two 2008 Servers (Server and Software Outdated)

Where Are We Today?

Workspace

■ Libertyville

- Limited facility capacity for highway patrol
- Lack of storage options at County II
- Space is not functional for 2019 policing needs

■ Marine Unit



■ Waukegan

- Lack of office space to match the needs of the Sheriff's Office
 - Civilian employees housed in Corrections
 - Business Office housed in the basement of the county building
 - Closets turned into makeshift offices
 - There is no adequate meeting space for the many functions of the LCSO
- Security
 - Upgrades needed to include controlled access

A large, thick black L-shaped graphic is positioned on the left and bottom right sides of the slide, framing the central text. The top horizontal bar of the L is on the left, and the right vertical bar is on the right side.

MODERNIZING THE SHERIFF'S OFFICE

Strategic Planning Goals

- Increase operational efficiencies
- Modernizing our software and hardware
- Implementing proper security measures for internal and external communications
- Retention and succession planning
- Upgrading our emergency and tactical vehicles
- Planning and implementing a sustainable Lake County Sheriff's Office
- Ensuring robust inmate and re-entry programming to reduce recidivism

Public Safety Facility

- FGM Architects & Engineers was selected as the most qualified firm to provide design services for this crucial capital project for the Sheriff's Office
- We are currently in the design development phase which is expected to take 6-8 months to complete



Guiding Principles:

*Open, transparent, multi-functional,
and welcoming to the community*



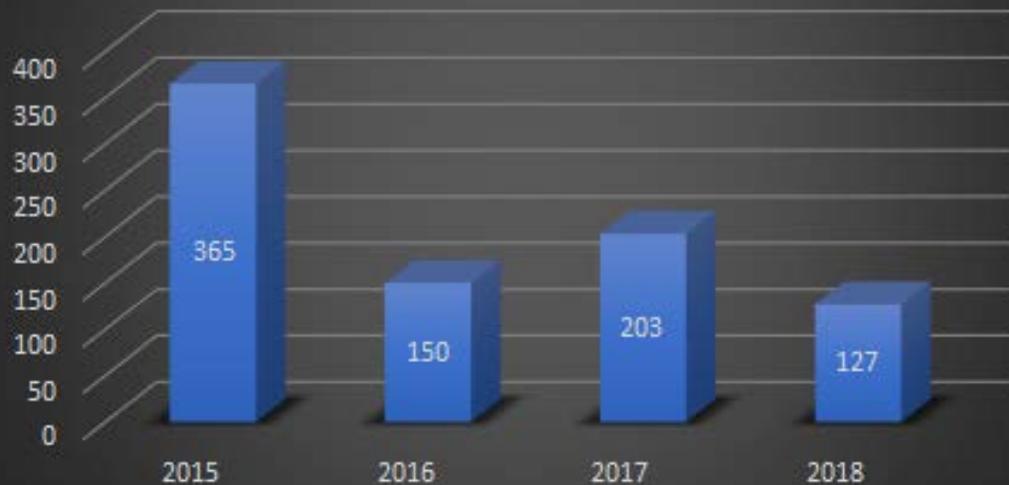
Where Are We Headed?

Personnel

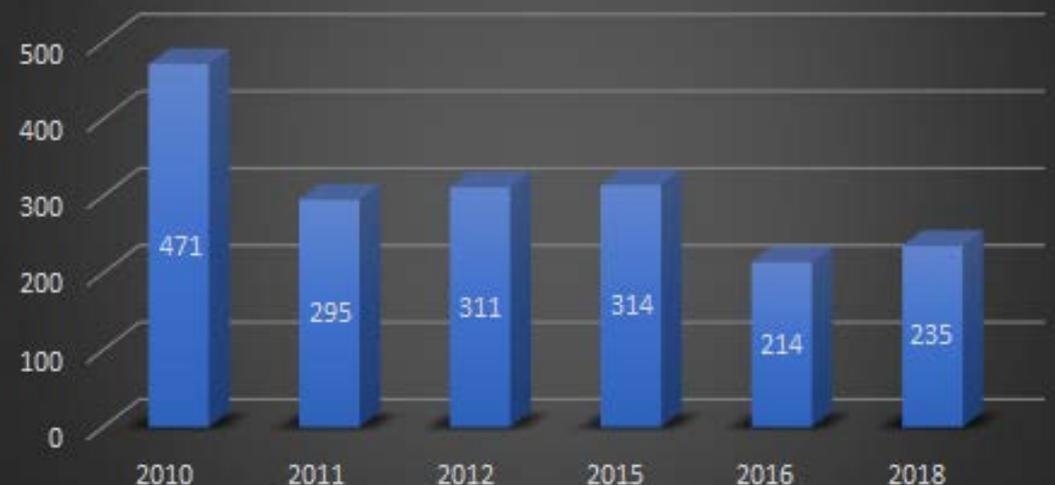
- Recruitment, Retention & Succession Planning-Every Division

- Highway Patrol
 - Traffic Unit

Number of Corrections Applicants
2015-2018



Number of Deputy Sheriff Applicants
2010-2018



Where Are We Headed?

Software

- 3-5 Year Technology Plan
 - Define short and long term initiatives
 - Strategic Partnerships
 - Safer and more secure county
 - Modern Technology
 - Public Technology
 - Implement encrypted and secure communications to protect sensitive information



**LOTS OF PAPER RECORDS WITH NO
SYSTEM INTEGRATION**

Where Are We Headed?

Software

■ FY20

- Internal Affairs Software
- New RMS/JMS/Analytics
- Logging solution to comply with CJIS
- FTO Software
- Start Planning Replacement of Highway Patrol BWC's

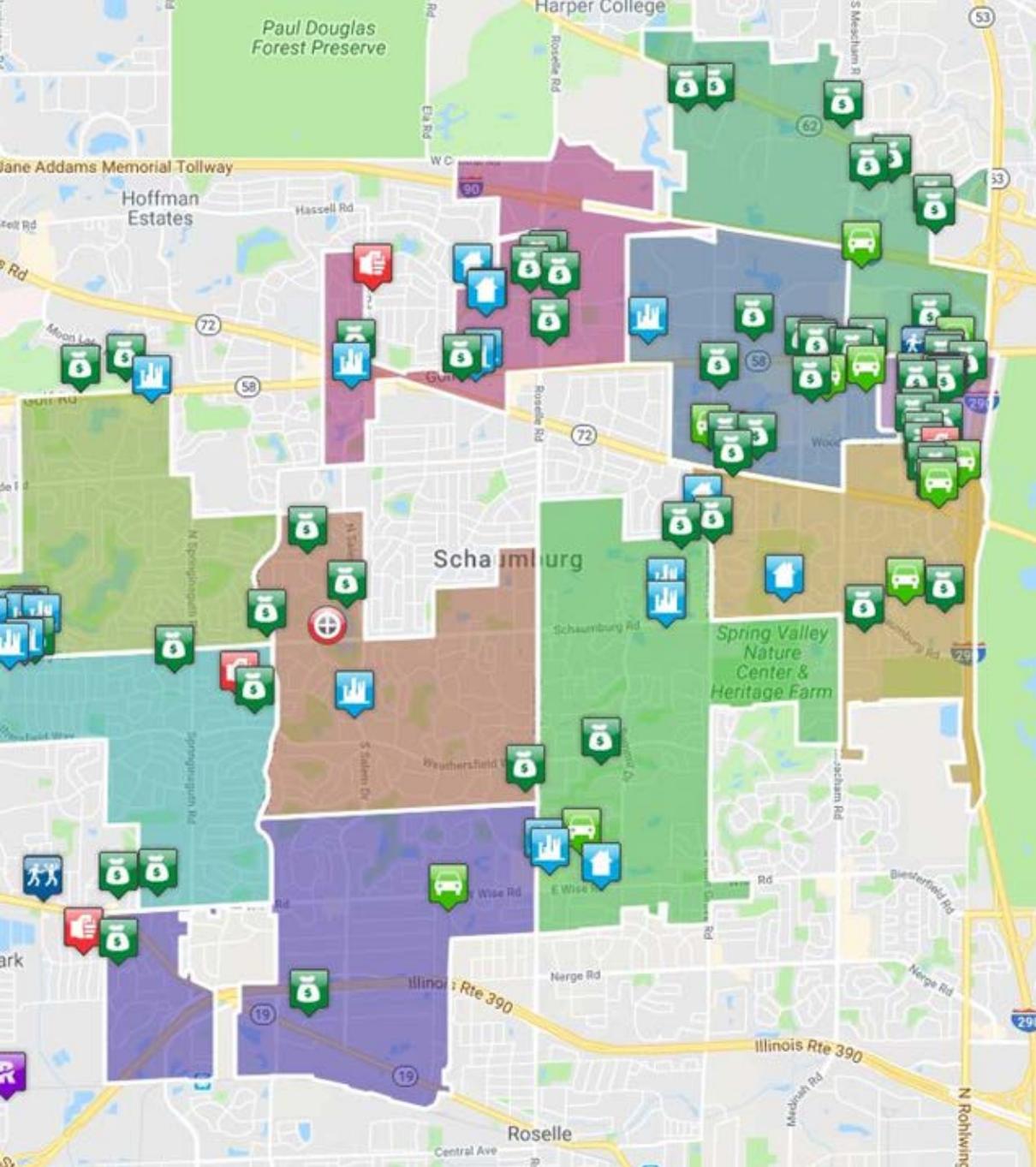
■ FY21

- Mobile Device Management
- Video Integration Software for 911 Center
- Mass Notification Software
- New Public Safety Building

■ FY22

- Integrate with Journal Technologies (New Court CMS)

Note: Funding To Be Determined



Select Incident Type

There are several different incident types that can be entered using the internet. Please select one from the list below and continue. If the incident you are reporting has a known suspect, you should instead call us.

Select	Incident Type	Definition	Examples
<input type="radio"/>	Bicycle Registration Form	Registration of bicycles.	Registration of bicycles.
<input type="radio"/>	Burglary from Vehicle	When property is taken without your permission from a motor vehicle. In order to report online the total value taken must be less than \$300 and there must not be forced entry to the vehicle.	Your purse, sunglasses or cell phone are taken from you car.
<input type="radio"/>	Burglary Supplement	Report property that was taken in a burglary. This form is meant to be attached to an existing burglary report, the initial burglary report must be completed in person.	A Niles Police Officer responded to your location and took a burglary report from you. You have a Niles Police Department case number and now have a list of property to report that was not provided during the initial report.
<input type="radio"/>	Criminal Damage to Property	A deliberate act of damaging, defacing or destroying personal or private property. Any damage that was caused by the use of fire you must call the police department to have an officer respond.	Mailbox maliciously damaged; broken windows; defacement of public or private property. Having eggs, shaving cream or toilet paper thrown at house or property etc...
<input type="radio"/>	Criminal Damage to Vehicle	A deliberate act of damaging, defacing or destroying a motorized vehicle.	"Keying" a car's paint finish; a car's window is broken; a vehicle is "egged" or sprayed with shaving cream.
<input type="radio"/>	Criminal Defacement - Graffiti	Graffiti written on the side of a building, stop sign, dumpster, ect...	Graffiti written on the side of a building, stop sign, dumpster, ect...
<input type="radio"/>	Identity Theft	The taking and use of someone else's personal identification information to obtain credit,	Unknown person obtains a credit card or some other goods or service by use of your personal information (such as: name, Social Security number, date of birth, etc.)

Inmate and Re-Entry Programming

Goals:

- Reduce jail population by 10% over two years as part of the MacArthur Foundation Safety and Justice Challenge
- Increase programming options for inmates
- Strengthen social service providers to provide a "warm hand-off" after release
- Streamlining programming contracts to ensure compliance





- Culinary certification program pilot graduated 10 inmates
- Community Partnership: A restaurant is willing to give them a job upon release

Thank you!

