

June 10, 2019

Lake County Children's Advocacy Center 123 North O'Plaine Road Gurnee, IL 60031 Carrie Flanigan, Director

Dear Carrie,

Thank you for your FY20 VOCA grant application. As you are aware, the total pass through grant amount was not increased from the 7.1 million we received the past two years.

When determining Fiscal Year 2020 grant awards the following were considered:

- Scores from FY20 Budget Application
- Performance from FY18 and FY19
- Amounts of Unspent Funds in FY18
- Large Amounts of Unspent Funds in any line items reallocated during the year through budget modifications or at closeout

After reviewing your grant application, budget and available funds, the FY20 VOCA grant award for Lake County Children's Advocacy Center is <u>\$233,006.00</u>. Due to the above factors and other budget constraints, it was possible to keep your budget at its current level, but no increases in staff or salaries were allowed during this funding year. Any new expenses not previously covered were cut from the budget.

We appreciate all the hard work and effort you put into your grant application. If you have any questions, please feel free to contact Kathy, Kim or myself.

Sincerely,

Barbara Karr VOCA Grant Monitor

Kim Mangiaracino Executive Director

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