



Summary TIP Report by Route - Carryforward  
Fiscal Years 2019-2024 - Starting December 1, 2018

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ROUTE/PIN		Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
<b>14th St</b>							
B-01002a	14th St	Roadway	Reconstruction from IL 131 to Jackson St	\$16,794,800	\$5,003,000	\$1,231,100	18-Jan-2019
1 of 2	IL Rte 131 to Sheridan Rd	Modernization	Signal Interconnect and Lighting Jackson to Sheridan Rd				
B-01002b	14th St	Resurface	Mill and Resurface Roadway	\$359,300	\$359,300	\$0	15-Oct-2019
2 of 2	Jackson St to Sheridan Rd	Preservation	Mill 3.75", 3.75" HMA Overlay				
<b>21st St</b>							
B-01488	21st St	Resurface	Resurfacing	\$1,380,000	\$1,380,000	\$0	1-Jan-2020
	Delany Rd to Lewis Avenue	Preservation					
B-01376	21st St	Culverts	Culvert ID861	\$250,000	\$250,000	\$0	31-Mar-2021
	@1660' E of Delany	Preservation					
<b>33rd St</b>							
B-01489	33rd St	Resurface	Resurfacing	\$1,280,000	\$1,280,000	\$0	1-Jan-2022
	IL Rte 131 to Galilee Ave	Preservation					
<b>9th Street</b>							
B-01536	9th Street	Resurface	Microsurfacing	\$240,000	\$240,000	\$0	1-Jan-2022
	Lewis to IL Rte 137	Preservation					
<b>ADA Compliance Study</b>							
B-01109	ADA Compliance Study	Plan	Study to Ensure Compliance with ADA	\$125,400	\$125,400	\$0	19-Jun-2018
		Modernization	(Americans with Disabilities Act)				
<b>Administrative Staff</b>							
B-00723	Administrative Staff	Eng Support	Sales Tax Implementation Plan	\$562,000	\$562,000	\$0	1-Oct-2008
		Expansion	Additional LCDOT administrative staff				
<b>Almond Road</b>							
B-01389	Almond Road	Resurface	Resurfacing	\$176,700	\$176,700	\$0	20-Mar-2018
	Washington Street to Fairfield Lane	Preservation					
<b>Aptakisic Rd</b>							
B-00739a	Aptakisic Rd	Roadway	Road Widening	\$9,312,800	\$9,312,800	\$0	1-Jan-2022
1 of 2	IL Rte 83 to Buffalo Grove Rd	Expansion					
<b>Arlington Heights Rd</b>							
B-01182	Arlington Heights Rd	Reconstruction	Reconstruct existing concrete five lane roadway	\$7,388,500	\$7,388,500	\$0	1-Jan-2024
	Lake Cook Rd to IL Rte 83	Preservation					

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Basin Management 2016							
B-01067	Basin Management 2016 @Various	Drainage Preservation	Stormwater Basin Management Basin 011 (Cedar Lake Road)	\$40,200	\$40,200	\$0	17-May-2016
Big Hollow Rd							
B-01492	Big Hollow Rd McHenry Cty Line to US Rte 12	Resurface Preservation	Resurfacing	\$1,415,000	\$1,415,000	\$0	1-Jan-2023
Bike Path Signage							
B-01180	Bike Path Signage @Various	Bikepath Modernization	Provide wayfinding signage on all County Bikepaths	\$775,800	\$775,800	\$0	16-Jun-2020
Bituminous Maint. 2019							
B-01200	Bituminous Maint. 2019 @Various	Maintenance Preservation	Bitunimous Pavement Patching Bituminous Shoulder Patching	\$553,000	\$553,000	\$0	12-Mar-2019
Bituminous Maint. 2020							
B-01271	Bituminous Maint. 2020 @Various	Maintenance Preservation	Bituminous Pavement Patching Bituminous Shoulder Patching	\$644,800	\$644,800	\$0	17-Mar-2020
Bituminous Maint. 2021							
B-01016	Bituminous Maint. 2021 @Various	Maintenance Preservation	Bituminous Pavement Patching Bituminous Shoulder Patching	\$661,200	\$661,200	\$0	16-Mar-2021
Bituminous Maint. 2022							
B-01405	Bituminous Maint. 2022 @Various	Maintenance Preservation	Bituminous Pavement Patching Bituminous Shoulder Patching	\$678,000	\$678,000	\$0	15-Mar-2022
Bituminous Maint. 2023							
B-01455	Bituminous Maint. 2023 @ Various	Maintenance Preservation	Bituminous Pavement Patching Bituminous Shoulder Patching	\$698,300	\$698,300	\$0	14-Mar-2023
Bituminous Maint. 2024							
B-01514	Bituminous Maint. 2024 @ Various	Maintenance Preservation	Bituminous Pavement Patching Bituminous Shoulder Patching	\$719,200	\$719,200	\$0	19-Mar-2024
Bonding-Financial Svcs							
B-00933d 4 of 4	Bonding-Financial Svcs Treaury Rebates	Bonds Fund Transfer	Administration of Treasury rebates Costs for a financial services provider to administer the	\$0	\$57,000	\$0	1-Jan-2011
Bonner Rd							
B-01382	Bonner Rd Old Rand Rd to Fairfield Rd	Resurface Preservation	Resurfacing	\$1,725,000	\$1,725,000	\$0	1-Apr-2021

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<b>Bridge Inspection Svcs</b>							
B-01384	Bridge Inspection Svcs @Various	Bridges Preservation	Structural Engineer inspection of bridges	\$99,200	\$99,200	\$0	17-Apr-2018
<b>Bridge Joint Replacement</b>							
B-01510	Bridge Joint Replacement @ Various	Bridges Preservation	Expansion Joint Replacement and misc. structural work	\$250,000	\$250,000	\$0	14-May-2019
<b>Buffalo Grove Rd</b>							
E-00559	Buffalo Grove Rd IL Rte 22 to Deerfield Pkwy	Roadway Expansion	Reconstruction and Widening	\$19,323,400	\$19,323,400	\$0	1-Jan-2020
B-01358	Buffalo Grove Rd IL Rte 22 to IL Rte 45	Reconstruction Expansion	Reconstruction Widen to 5 lanes	\$3,000,000	\$3,000,000	\$0	1-Jan-2025
B-01359	Buffalo Grove Rd IL Rte 83 to Deerfield Pkwy	Reconstruction Preservation	Reconstruction	\$825,000	\$825,000	\$0	1-Jan-2025
<b>Butterfield Rd</b>							
B-01393	Butterfield Rd IL Rte 176 to US Rte 45	Resurface Preservation	Resurfacing Mill 1.5", 1.5" Overlay (IL Rte 175 to Allanson, IL Rte 60 to	\$4,420,000	\$4,420,000	\$0	14-May-2019
B-01319	Butterfield Rd Allanson Road to IL Rte 137	Signals Modernization	Adaptive Traffic Signal Control System Make Federally Eligible.	\$2,817,000	\$913,000	\$190,400	18-Sep-2020
<b>Casey Rd</b>							
B-01540	Casey Rd IL Rte 137 to US Rte 45	Resurface Preservation	Resurfacing	\$480,000	\$480,000	\$0	1-Jan-2023
<b>Cedar Lake Rd</b>							
B-00177	Cedar Lake Rd IL Rte 120 to Nippersink Rd	Roadway Modernization	Reconstruction 12" HMA, 4" Aggregate	\$2,200,900	\$2,200,900	\$17,500	18-Apr-2017
B-01395	Cedar Lake Rd IL Rte 132 to Rollins Road	Resurface Preservation	Resurfacing	\$2,330,000	\$2,330,000	\$0	1-Jan-2022
B-00752	Cedar Lake Rd @ Downtown Rnd Lk	Roadway Expansion	Village of Round Lake Downtown Development Plan	\$13,819,600	\$13,819,600	\$0	1-Jan-2023
<b>Concrete Patch 2019</b>							
B-01223	Concrete Patch 2019 @Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$187,900	\$187,900	\$0	16-Apr-2019
<b>Concrete Patch 2020</b>							
B-01273	Concrete Patch 2020 @Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$210,000	\$210,000	\$0	17-Mar-2020

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<b>Concrete Patch 2021</b>							
B-01326	Concrete Patch 2021 @Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$220,500	\$220,500	\$0	16-Mar-2021
<b>Concrete Patch 2022</b>							
B-01406	Concrete Patch 2022 @Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$231,500	\$231,500	\$0	15-Mar-2022
<b>Concrete Patch 2023</b>							
B-01457	Concrete Patch 2023 @ Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$243,100	\$243,100	\$0	21-Mar-2023
<b>Concrete Patch 2024</b>							
B-01515	Concrete Patch 2024 @ Various	Patch Preservation	Full Depth Patching of Concrete Pavements	\$255,300	\$255,300	\$0	19-Mar-2024
<b>Connected Vehicle Study</b>							
B-01545	Connected Vehicle Study	Plan Modernization	Study to Develop, Test	\$1,150,000	\$1,150,000	\$920,000	10-Sep-2019
<b>Construction Engineer</b>							
B-01186	Construction Engineer	Eng Support Expansion	Sales Tax Implementation Plan Construction Engineer	\$701,300	\$701,300	\$0	1-Dec-2013
<b>Construction Software</b>							
B-01497	Construction Software	Eng Support Modernization	New Construction Documentation software	\$250,000	\$250,000	\$0	1-Jan-2019
<b>CPMSMaintenance2017-2021</b>							
B-00708	CPMSMaintenance2017-2021	Eng Support Modernization	5-year Maintenance Agreement (Contract) for the maintenance of and upgrades to	\$58,100	\$58,100	\$0	1-Jan-2017
<b>Crack Seal 2019</b>							
B-01202	Crack Seal 2019 @Various	Maintenance Preservation	Crack Seal Pavements	\$72,900	\$72,900	\$0	12-Mar-2019
<b>Crack Seal 2020</b>							
B-01274	Crack Seal 2020 @Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	17-Mar-2020
<b>Crack Seal 2021</b>							
B-01327	Crack Seal 2021 @Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	16-Mar-2021

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<b>Crack Seal 2022</b>							
B-01407	Crack Seal 2022 @Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	15-Mar-2022
<b>Crack Seal 2023</b>							
B-01458	Crack Seal 2023 @ Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	14-Mar-2023
<b>Crack Seal 2024</b>							
B-01516	Crack Seal 2024 @ Various	Maintenance Preservation	Crack Sealing Pavements	\$250,000	\$250,000	\$0	19-Mar-2024
<b>Culvert Replacement 2019</b>							
B-01371a	Culvert Replacement 2019 @Various	Culverts Preservation	Culvert Replacements Culvert IDs 331, 634	\$635,000	\$635,000	\$0	17-Mar-2020
<b>Culvert Replacement 2022</b>							
B-01409	Culvert Replacement 2022 @Various	Culverts Preservation	Replace Culverts Cedar Lake Road 1750 ft North of Rollins Road and 1990 ft North of Monaville Road	\$685,000	\$685,000	\$0	1-Jan-2022
<b>Culvert Replacement 2024</b>							
B-01517	Culvert Replacement 2024 @ Various	Culverts Preservation	Culvert Replacements	\$585,000	\$585,000	\$0	16-Apr-2024
<b>Darrell Rd</b>							
B-01388a	Darrell Rd	Resurface	Resurfacing	\$81,800	\$81,800	\$0	20-Jun-2017
1 of 2	IL Rte 176 to S. of Burnett	Preservation					
B-00141a	Darrell Rd	Intersection	Realign Dowell Rd. Fisher Rd and Case Rd @	\$9,561,900	\$9,561,900	\$0	1-Jan-2021
1 of 4	@ Case & Neville	Modernization	D & R funds for A, B				
B-00141c	Darrell Rd	Culverts	Culverts	\$350,000	\$350,000	\$0	1-Jan-2021
4 of 4	@ Culvert 126	Preservation					
B-00141b	Darrell Rd	Intersection	Intersection improvement at Darrell @ Dowell	\$8,456,000	\$8,456,000	\$0	1-Jan-2023
2 of 4	@ Dowell/ Fisher	Modernization	Darrell @ Fisher				
<b>Debt Service Fund #1</b>							
B-00947a	Debt Service Fund #1	Bonds	Bond #1 of the Sales Tax Implementation Plan	\$0	\$0	\$6,700,700	1-Jan-2011
1 of 2	Recovery Zone Bond		Bond Series 2010A Recovery Zone Bond				
B-00947b	Debt Service Fund #1	Bonds	Bond #1 of the Sales Tax Implementation Plan	\$0	\$0	\$2,879,400	1-Jan-2011
2 of 2	Build America Bond		Bond Series 2010A Build America Bond				
<b>Debt Service Fund #2</b>							
B-00949	Debt Service Fund #2	Bonds	Bond #2 of the Sales Tax Implementation Plan	\$0	\$0	\$23,532,300	1-Jan-2011
	Regular Bonds		Bond Series 2011A				

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<b>Debt Service Fund #3</b>						
B-00950	Debt Service Fund #3 Regular Bonds	Bonds Bond #3 of the Sales Tax Implementation Plan Bond Series 2013A	\$0	\$0	\$24,021,300	1-Jan-2013
<b>Deep Lake Rd</b>						
B-00913b	Deep Lake Rd Depot St to Grass Lake Road	Resurface Preservation	\$1,905,000	\$1,905,000	\$0	1-Jan-2021
B-00913a	Deep Lake Rd Grass Lake Rd to IL Rte 132	3R Preservation	\$2,895,000	\$2,895,000	\$0	1-Mar-2021
<b>Deep Lake Road</b>						
B-01547	Deep Lake Road North Avenue	Intersection Modernization	\$3,257,000	\$3,257,000	\$0	1-Jan-2024
<b>Deerfield Rd</b>						
B-01003	Deerfield Rd Metra to U.S. Rte 41	Reconstruction Preservation	\$231,400	\$231,400	\$0	6-Nov-2015
B-01397	Deerfield Rd Riverwoods Road to Wilmot Road	Resurface Preservation	\$1,085,000	\$1,085,000	\$0	1-Jan-2020
B-01266a 1 of 2	Deerfield Rd Saunders Rd to W. of IL Rte 21	Roadway Expansion	\$31,813,700	\$23,382,200	\$2,797,600	28-Mar-2022
<b>Design Engineer</b>						
B-00719b 2 of 2	Design Engineer	Eng Support Expansion	\$633,900	\$633,900	\$0	16-Jul-2014
<b>Dilleys Rd</b>						
B-01485	Dilleys Rd Stearns School to Pinewood Rd	Resurface Preservation	\$190,000	\$190,000	\$0	1-Jan-2021
<b>Ela Rd</b>						
B-00277	Ela Rd @ US Rte 12	Intersection Modernization	\$236,100	\$236,100	\$0	24-Apr-2015
B-01120	Ela Rd @ Long Grove Rd	Intersection Modernization	\$2,783,800	\$2,783,800	\$0	11-Feb-2020
<b>Engle Dr</b>						
B-01354	Engle Dr IL Rte 83 to IL Rte 132	Resurface Preservation	\$1,141,100	\$1,141,100	\$0	16-Jul-2019
<b>Everett Rd</b>						
B-01237a 1 of 2	Everett Rd St. Marys to E of I-94 Bridge	3R Preservation	\$3,760,700	\$3,760,700	\$0	23-Oct-2018

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Fairfield Culvert (CR18)							
B-01446	Fairfield Culvert (CR18) @ Culvert 262	Culverts Preservation	Formerly Culvert Replacements 2018 Fairfield Road at Culvert 262	\$860,100	\$860,100	\$0	16-Apr-2019
Fairfield Rd							
D-00574	Fairfield Rd @ IL Rte 132	Signals Modernization	Left-Turn Lanes/Traffic Signals County Share of IDOT Project	\$87,000	\$87,000	\$0	24-Apr-2015
B-01394a	Fairfield Rd 1 of 3 IL 132 to Monaville	Resurface Preservation	Resurfacing- Includes funds from B and C Pin Omit Monaville Rd to Il Rte 134	\$4,328,000	\$4,328,000	\$0	4-Jun-2019
B-01394c	Fairfield Rd 3 of 3 IL 134 to Nippersink	Resurface Preservation	Resurfacing Funds are in A Pin	\$100	\$100	\$0	4-Jun-2019
B-01184a	Fairfield Rd @Monaville Rd	Intersection Modernization	Intersection Improvement	\$3,610,100	\$3,610,100	\$0	12-May-2020
B-01434	Fairfield Rd @ 820 N IL Rte 134	Culverts Preservation	Replace existing culvert # 257 at Round Lake drain crossing Farifield Road to increase capacity. Joint project with	\$620,000	\$310,000	\$0	1-Jan-2022
Fremont Center Rd							
B-01235a	Fremont Center Rd 1 of 2 Erhart Rd to Gilmer Rd	3R Preservation	Funds from B pin 3R Resurfacing	\$3,000,400	\$3,000,400	\$0	12-Mar-2019
B-00474c	Fremont Center Rd 3 of 3 @ IL Rte 60	Intersection Modernization	Stage I - Intersection Improvement	\$3,137,300	\$3,137,300	\$1,550,000	15-Sep-2020
Fremont Center Rd Ext							
B-00474a	Fremont Center Rd Ext 1 of 3 IL Rte 60 to Peterson Rd	Roadway Expansion	Roadway Ext	\$71,100	\$71,100	\$0	1-Jan-2025
Gages Lake Rd							
B-01537	Gages Lake Rd US Rte 45 to IL Rte 21	Preservation	Microsurfacing/ Resurfacing	\$1,820,000	\$1,820,000	\$0	1-Jan-2022
Gages Lake Road							
B-01435	Gages Lake Road 550' W of to Hunt Club Rd	Culverts Preservation	At guardrail at existing concrete headwalls	\$8,800	\$8,800	\$0	14-Aug-2018
Gilmer Rd							
B-00728a	Gilmer Rd 1 of 2 @ Midlothian Rd	Intersection Modernization	Intersection Widening Project includes an off-road Bike Path between Midlothian	\$15,142,400	\$15,142,400	\$397,900	1-Jan-2021
B-00845	Gilmer Rd @ IL Rte 120	Intersection Modernization	Realignment Signals at Gilmer Rd @ IL Rte 120 to be removed	\$745,700	\$745,700	\$598,500	1-Jan-2025

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<b>Grail &amp; Fence Maint 2019</b>							
B-01204	Grail & Fence Maint 2019 @Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	22-Jan-2019
<b>Grail &amp; Fence Maint 2020</b>							
B-01276	Grail & Fence Maint 2020 @Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Jan-2020
<b>Grail &amp; Fence Maint 2021</b>							
B-01328	Grail & Fence Maint 2021 @Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Mar-2021
<b>Grail &amp; Fence Maint 2022</b>							
B-01410	Grail & Fence Maint 2022 @Various	Guardrail Preservation	Guardrail and Fence Reparis and new installations	\$50,000	\$50,000	\$0	1-Jan-2022
<b>Grail &amp; Fence Maint 2023</b>							
B-01460	Grail & Fence Maint 2023 @ Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Jan-2023
<b>Grail &amp; Fence Maint 2024</b>							
B-01518	Grail & Fence Maint 2024 @ Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Jan-2024
<b>Granada Blvd</b>							
B-00993a 1 of 2	Granada Blvd @ IL Rte 132	Intersection Modernization	County share of IDOT project to widen Grand Ave from Munn Rd to Sand Lake Rd	\$16,300	\$16,300	\$0	27-Apr-2018
<b>Grass Lake Road</b>							
B-01481	Grass Lake Road Bluff Drive	Drainage Preservation	Reroute Outlet Drain to West in Ditch line along Grass Lake	\$50,000	\$50,000	\$0	16-Jul-2019
<b>Greenwood Ave</b>							
B-01541	Greenwood Ave Golf Rd to Sheridan Rd	Resurface Preservation	Microsurfacing	\$65,000	\$65,000	\$0	1-Jan-2023
<b>Hainesville Rd</b>							
B-01480a 1 of 2	Hainesville Rd Washington Street to IL Rte 120	Resurface Preservation	Resurfacing	\$725,000	\$725,000	\$0	16-Jul-2019
B-01482 2 of 2	Hainesville Rd S. of Rollins to Washington Street	Reconstruction Modernization	2 Lanes to 3 Lanes Closed drainage on west side	\$8,398,000	\$8,398,000	\$0	1-Jan-2024

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<b>Hart Rd</b>						
B-00736 Hart Rd @ US Rte 14 to @ UPRR	Intersection Modernization	Intersection Improvement Barrington is lead agency for Preliminary Engineering;	\$10,079,500	\$4,041,700	\$486,400	2-Aug-2019
B-01372b Hart Rd 2 of 2 @Flint Creek	Culverts Preservation	Culvert Replacement Replace triple barrell structural plate arch culverts (ID 417)	\$1,569,000	\$1,569,000	\$0	1-Jan-2023
<b>Hawley Street</b>						
B-01490 Hawley Street Chevy Chase Rd to Midlothian Rd	Resurface Preservation	Resurfacing Mill 1.50", 1.50" Overlay (IL Rte 176 to Chevy Chase Rd, IL	\$1,480,000	\$1,480,000	\$0	1-Jan-2022
<b>Heated Red LED Signals</b>						
B-01369 Heated Red LED Signals @Various Locations	Signals Modernization	Installation of heated LED signal modules for overhead red indications	\$684,800	\$68,500	\$0	20-Sep-2019
<b>Hunt Club Rd</b>						
B-01115 Hunt Club Rd @ IL Rte 132	Intersection Modernization	Intersection Improvements Upgrade traffic signals	\$7,255,500	\$7,255,500	\$299,900	16-Apr-2019
B-01437 Hunt Club Rd @Washington Street	Intersection Modernization	Enlarge the intersection to include two thru lanes	\$10,604,900	\$10,604,900	\$0	1-Jan-2022
B-01539 Hunt Club Rd WI State Line to IL Rte 173	Resurface Preservation	Resurfacing	\$1,585,000	\$1,585,000	\$0	1-Jan-2023
<b>Hutchins Rd</b>						
B-01372a Hutchins Rd 1 of 2 @Mill Creek	Culverts Preservation	Culvert Replacement Replace triple barrell structural plate arch culverts (ID 8065)	\$1,623,700	\$1,623,700	\$0	12-Mar-2019
<b>IL Rte 120</b>						
B-00740 IL Rte 120 Knight Ave to IL Rte 131	Roadway Modernization	Widen from 4 to 5 Lanes NMT improvements North and South sides	\$2,310,100	\$2,077,100	\$93,000	6-Aug-2019
<b>IL Rte 21</b>						
B-00747 IL Rte 21 IL Rte 137 to S of IL Rte 120	Roadway Expansion	Add-lanes Widen this existing 2-lane section to a 4-lane section	\$3,091,900	\$356,000	\$0	1-Jun-2011
<b>IL Rte 59</b>						
B-00738 IL Rte 59 @ Grand Ave	Intersection Modernization	Intersection Improvement Phase I Study	\$6,419,300	\$6,419,300	\$0	1-Jan-2021
<b>ITS-PASSAGE - IL Rte 120</b>						
B-01029 ITS-PASSAGE - IL Rte 120 IL Rte 134 to US Rte 45	Signals Modernization	ITS-PASSAGE "Corridor" Program Interconnect signals along the IL Rte 120 corridor to the	\$16,600	\$16,600	\$0	3-Mar-2017

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<b>ITS-PASSAGE - IL Rte 43</b>						
B-01031 ITS-PASSAGE - IL Rte 43 IL Rte 137 to IL Rte 120	Signals Modernization	ITS-PASSAGE "Corridor" Program Interconnect signals - IL Rte 43 corridor to the Lake County	\$74,000	\$74,000	\$29,700	15-Jan-2016
<b>ITS-PASSAGE - SheridanRd</b>						
B-01034 ITS-PASSAGE - SheridanRd Grand Ave to IL Rte 173	Signals Modernization	ITS-PASSAGE "Corridor" Program Interconnect signals along the Sheridan Rd corridor to the	\$207,700	\$207,700	\$17,000	21-Nov-2014
<b>ITS-PASSAGE - Sunset Ave</b>						
B-01033 ITS-PASSAGE - Sunset Ave McAree Rd to Sheridan Rd	Signals Modernization	ITS-PASSAGE "Corridor" Program Interconnect signals in the City of Waukegan to the Lake	\$1,815,400	\$499,100	\$112,000	24-Apr-2020
<b>ITS-PASSAGE - US Rte 12</b>						
B-01032 ITS-PASSAGE - US Rte 12 Miller Rd to IL Rte 176	Signals Modernization	ITS-PASSAGE "Corridor" Program Interconnect signals along the US Rte 12 corridor to the	\$175,800	\$175,800	\$50,600	19-Jan-2018
<b>ITS-PASSAGE Elements2017</b>						
B-01078 ITS-PASSAGE Elements2017 @ Various	Signals Modernization	Lake County PASSAGE Field Elements Interconnect (fiber)	\$428,100	\$428,100	\$0	20-Feb-2018
<b>ITS-PASSAGE Elements2018</b>						
B-01147 ITS-PASSAGE Elements2018 @ Various	Signals Modernization	Lake County PASSAGE field Elements Interconnect (fiber)	\$532,700	\$532,700	\$0	12-Mar-2019
<b>ITS-PASSAGE Elements2019</b>						
B-01205 ITS-PASSAGE Elements2019 @Various	Signals Modernization	Lake County PASSAGE field Elements Interconnect (fiber)	\$540,000	\$540,000	\$0	14-Jan-2020
<b>ITS-PASSAGE Elements2020</b>						
B-01277 ITS-PASSAGE Elements2020 @Various	Signals Modernization	Lake County PASSAGE field Elements Interconnect (fiber)	\$540,000	\$540,000	\$0	12-Jan-2021
<b>ITS-PASSAGE Elements2021</b>						
B-01329 ITS-PASSAGE Elements2021 @Various	Signals Modernization	Lake County PASSAGE Field Elements Interconnect (fiber)	\$540,000	\$540,000	\$0	1-Mar-2021
<b>ITS-PASSAGE Elements2022</b>						
B-01411 ITS-PASSAGE Elements2022 @Various	Signals Modernization	Lake County PASSAGE Field Elements Interconnect (fiber)	\$540,000	\$540,000	\$0	1-Jan-2022
<b>ITS-PASSAGE Elements2023</b>						
B-01461 ITS-PASSAGE Elements2023 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$540,000	\$540,000	\$0	1-Jan-2023

# Summary TIP Report by Route - Carryforward

Fiscal Years 2019-2024 - Starting December 1, 2018

Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN		Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
ITS-PASSAGE Elements2024							
B-01519	ITS-PASSAGE Elements2024 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$540,000	\$540,000	\$0	19-Mar-2024
ITS-PASSAGE Integrat2012							
B-00524	ITS-PASSAGE Integrat2012	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$30,000	\$30,000	\$0	2-Jun-2012
ITS-PASSAGE Integrat2016							
B-00876	ITS-PASSAGE Integrat2016 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$1,092,400	\$1,092,400	\$0	26-Jan-2016
ITS-PASSAGE Integrat2020							
B-01149	ITS-PASSAGE Integrat2020 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$1,625,000	\$1,625,000	\$0	1-Jan-2020
ITS-PASSAGE Integrat2022							
B-01412	ITS-PASSAGE Integrat2022 @Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$1,000,000	\$1,000,000	\$0	1-Jan-2022
ITS-PASSAGE Integrat2024							
B-01520	ITS-PASSAGE Integrat2024 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$1,000,000	\$1,000,000	\$0	1-Jan-2024
ITS-PASSAGE Network 2017							
B-01079	ITS-PASSAGE Network 2017 @ Various	Signals Modernization	PASSAGE Field Support Upgrade equipment	\$29,000	\$29,000	\$0	20-Mar-2018
ITS-PASSAGE Network 2019							
B-01207	ITS-PASSAGE Network 2019 @Various	Signals Modernization	PASSAGE Field Support Upgrade equipment	\$100,000	\$100,000	\$0	4-Jun-2019
ITS-PASSAGE Network 2020							
B-01278	ITS-PASSAGE Network 2020 @Various	Signals Modernization	PASSAGE Field Support Upgrade equipment	\$100,000	\$100,000	\$0	17-Mar-2020
ITS-PASSAGE Network 2021							
B-01330	ITS-PASSAGE Network 2021 @Various	Signals Modernization	PASSAGE Field Support Upgrade equipment	\$100,000	\$100,000	\$0	1-Mar-2021
ITS-PASSAGE Network 2022							
B-01413	ITS-PASSAGE Network 2022 @Various	Signals Modernization	PASSAGE Field Support Upgrade equipment	\$100,000	\$100,000	\$0	1-Jan-2022

# Summary TIP Report by Route - Carryforward

Fiscal Years 2019-2024 - Starting December 1, 2018

Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
<b>ITS-PASSAGE Network 2023</b>						
B-01462 ITS-PASSAGE Network 2023 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	1-Jan-2023
<b>ITS-PASSAGE Network 2024</b>						
B-01521 ITS-PASSAGE Network 2024 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	19-Mar-2024
<b>JULIE Locates 2018</b>						
B-01128 JULIE Locates 2018 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$45,000	\$45,000	\$0	1-Mar-2018
<b>JULIE Locates 2019</b>						
B-01208 JULIE Locates 2019 @Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$115,000	\$115,000	\$0	16-Apr-2019
<b>JULIE Locates 2020</b>						
B-01279 JULIE Locates 2020 @Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$115,000	\$115,000	\$0	17-Mar-2020
<b>JULIE Locates 2021</b>						
B-01331 JULIE Locates 2021 @Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$115,000	\$115,000	\$0	1-Mar-2021
<b>JULIE Locates 2022</b>						
B-01414 JULIE Locates 2022 @Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$115,000	\$115,000	\$0	1-Jan-2022
<b>JULIE Locates 2023</b>						
B-01463 JULIE Locates 2023 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$115,000	\$115,000	\$0	1-Jan-2023
<b>JULIE Locates 2024</b>						
B-01522 JULIE Locates 2024 @ Various	Eng Support Modernization	JULIE Locates for Storms Sewer Annual Contract runs the duration of the given county fiscal	\$115,000	\$115,000	\$0	1-Jan-2024
<b>Kelsey Rd</b>						
B-01306 Kelsey Rd IL Rte 59 to IL Rte 22	Resurface Preservation	Resurfacing	\$265,100	\$265,100	\$0	19-Jun-2018
<b>Kenosha Rd</b>						
B-00424 Kenosha Rd @ IL Rte 131	Intersection Modernization	County share of IDOT safety project to improve intersection-includes county cost to realign Kenosha	\$3,309,700	\$1,076,700	\$0	26-Apr-2019
B-01542 Kenosha Rd Russell Rd to IL Rte 173	Resurface Preservation	Resurfacing	\$1,820,000	\$1,820,000	\$0	1-Jan-2024

# Summary TIP Report by Route - Carryforward

Fiscal Years 2019-2024 - Starting December 1, 2018

Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN		Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
Kenosha Road							
B-01548	Kenosha Road 21st Street	Intersection Modernization	Intersection Improvement Possible Roundabout or Traffic Signal	\$3,375,000	\$3,375,000	\$0	1-Jan-2024
Kilbourne Rd							
B-01163a 1 of 4	Kilbourne Rd Russell Rd to IL Rte 173	Resurface Preservation	Resurfacing	\$1,127,100	\$1,127,100	\$0	19-Jun-2018
Kilbourne Rd Bridge							
B-01476	Kilbourne Rd Bridge @049-5005	Bridges Preservation	Repairs formerly Culvert 502 now Bridge Structure 049-5005 Triple 72 inch	\$314,700	\$314,700	\$0	16-Jul-2019
Lake Cook Rd							
B-01040	Lake Cook Rd Raupp Blvd to Hastings Ln	Roadway Expansion	Cook County combined Stage I and II project to improve Lake Cook Rd from Raupp Blvd to Hasitings Ln to W. of	\$2,977,100	\$2,977,100	\$0	1-May-2019
Lewis Ave							
B-01493	Lewis Ave York House Rd to Sunset Ave	Resurface Preservation	Microsurfacing	\$350,000	\$350,000	\$0	1-Jan-2023
B-01452b 2 of 2	Lewis Ave 14th Street to IL Rte 120	Reconstruction Preservation	Reconstruction	\$1,468,400	\$1,468,400	\$0	1-Jan-2024
Lewis Ave Feasability St							
B-01452a 1 of 2	Lewis Ave Feasability St 137 to Sunset	Plan Modernization	Feasability and Origin/Destination Study	\$541,500	\$541,500	\$0	20-Mar-2018
Long Grove Rd							
B-01483	Long Grove Rd Quentin Road to US Rte 12	Resurface Preservation	Resurfacing,	\$425,000	\$425,000	\$0	1-Jan-2022
Materials Technician							
B-01101	Materials Technician	Eng Support Expansion	Sales Tax Implementation Plan Additional LCDOT Staff	\$700,600	\$700,600	\$0	1-Dec-2014
Metra Pilot Program							
B-01512	Metra Pilot Program MD-N Line to N of Lake Forest	Railroad Modernization	Schedule enhancements for 2 year pilot on Milwaukee District North Line	\$100,000	\$100,000	\$0	1-Nov-2018
Midlothian Rd							
B-01371b	Midlothian Rd @Various	Culverts Preservation	Culverts	\$535,000	\$535,000	\$0	17-Mar-2020
Milburn GrassLake Draina							
B-01399a 1 of 2	Milburn GrassLake Draina Deep Lake Rd to Hunt Club Rd	Drainage Preservation	Four Culvert Repairs on Millburn Rd and Grass Lake Road Storm Sewer Repairs on old US 45 and Old Grass Lake	\$250,000	\$250,000	\$0	16-Jul-2019

# Summary TIP Report by Route - Carryforward

Fiscal Years 2019-2024 - Starting December 1, 2018

Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
<b>Millburn GrassLake Pavem</b>						
B-01399b	Resurface	Millburn Rd Resurfacing	\$4,205,200	\$4,205,200	\$0	17-Mar-2020
2 of 2	Preservation	Bridge Deck Profiling on Millburn Road				
<b>Miller Rd</b>						
B-01263	Intersection	Intersection Improvement	\$1,630,100	\$1,630,100	\$0	14-Apr-2020
@ U.S. 12	Modernization	Add left turn lanes and revise signal phasing				
<b>Misc Engineering 2019</b>						
B-01211	Plan	Miscellaneous Engineering	\$352,800	\$352,800	\$0	16-Apr-2019
@Various	Modernization	annual expenditures				
<b>Misc Engineering 2020</b>						
B-01283	Plan	Miscellaneous Engineering	\$378,600	\$378,600	\$0	17-Mar-2020
@Various	Modernization	annual expenditures				
<b>Misc Engineering 2021</b>						
B-01335	Plan	Miscellaneous Engineering	\$394,900	\$394,900	\$0	1-Mar-2021
@Various	Modernization	annual expenditures				
<b>Misc Engineering 2022</b>						
B-01416	Plan	Miscellaneous Engineering	\$408,300	\$408,300	\$0	1-Jan-2022
@Various	Modernization	annual expenditures				
<b>Misc Engineering 2023</b>						
B-01465	Plan	Miscellaneous Engineering	\$420,500	\$420,500	\$0	1-Jan-2023
@ Various	Modernization	annual expenditures				
<b>Misc Engineering 2024</b>						
B-01523	Plan	Miscellaneous Engineering	\$433,000	\$433,000	\$0	1-Jan-2024
@ Various	Modernization	annual expenditures				
<b>Misc Maintenance 2019</b>						
B-01214	Maintenance	Miscellaneous Maintenance	\$185,000	\$185,000	\$0	16-Apr-2019
@Various	Preservation	Annual miscellaneous maintenance materials and				
<b>Misc Maintenance 2020</b>						
B-01286	Maintenance	Miscellaneous Maintenance	\$241,000	\$241,000	\$0	17-Mar-2020
@Various	Preservation	Annual miscellaneous maintenance materials and				
<b>Misc Maintenance 2021</b>						
B-01338	Maintenance	Miscellaneous Maintenance	\$197,000	\$197,000	\$0	1-Mar-2021
@Various	Preservation	Annual miscellaneous maintenance materials and				

# Summary TIP Report by Route - Carryforward

Fiscal Years 2019-2024 - Starting December 1, 2018

Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN		Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
<b>Misc Maintenance 2022</b>							
B-01417	Misc Maintenance 2022 @Various	Maintenance Preservation	Miscellaneous Maintenance Annual miscellaneous maintenance materials and	\$203,000	\$203,000	\$0	1-Jan-2022
<b>Misc Maintenance 2023</b>							
B-01466	Misc Maintenance 2023 @ Various	Maintenance Preservation	Miscellaneous Maintenance Annual miscellaneous maintenance materials and	\$209,000	\$209,000	\$0	1-Jan-2023
<b>Misc Maintenance 2024</b>							
B-01524	Misc Maintenance 2024 @ Various	Maintenance Preservation	Miscellaneous Maintenance Annual miscellaneous maintenance materials and	\$215,200	\$215,200	\$0	1-Jan-2024
<b>Monaville Rd</b>							
B-01538	Monaville Rd Fairfield Rd to IL Rte 83	Resurface Preservation	Resurfacing	\$1,745,000	\$1,745,000	\$0	1-Jan-2022
<b>MS4 Stormwater Coord.</b>							
B-01451	MS4 Stormwater Coord.	Eng Support Expansion	Lake County MS4 Stormwater Coordinator Contract Position	\$273,100	\$218,600	\$0	1-Jan-2019
<b>Native Landscape 2019</b>							
B-01198	Native Landscape 2019 @Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape locations	\$88,800	\$88,800	\$0	12-Feb-2019
<b>Native Landscape 2020</b>							
B-01295	Native Landscape 2020 @Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape locations	\$141,200	\$141,200	\$0	17-Mar-2020
<b>Native Landscape 2021</b>							
B-01333	Native Landscape 2021 @Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape locations	\$144,800	\$144,800	\$0	1-Mar-2021
<b>Native Landscape 2022</b>							
B-01418	Native Landscape 2022 @Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape locations	\$148,600	\$148,600	\$0	15-Mar-2022
<b>Native Landscape 2023</b>							
B-01467	Native Landscape 2023 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape locations	\$152,500	\$152,500	\$0	14-Mar-2023
<b>Native Landscape 2024</b>							
B-01525	Native Landscape 2024 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$156,500	\$156,500	\$0	19-Mar-2024

# Summary TIP Report by Route - Carryforward

Fiscal Years 2019-2024 - Starting December 1, 2018

Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
<b>New LRTP for 2050</b>						
B-01502	New LRTP for 2050	Plan Modernization	\$500,000	\$500,000	\$0	1-Jan-2023
<b>Non-MotorizedTravel 2014</b>						
B-00938	Non-MotorizedTravel 2014 @ Various	Enhancements Modernization	\$320,000	\$320,000	\$0	14-Aug-2018
<b>Non-MotorizedTravel 2019</b>						
B-01216	Non-MotorizedTravel 2019 @Various	Enhancements Modernization	\$200,000	\$200,000	\$0	22-Jan-2019
<b>Non-MotorizedTravel 2020</b>						
B-00737d 4 of 5	Non-MotorizedTravel 2020 @Various	Enhancements Modernization	\$200,000	\$200,000	\$0	1-Jan-2021
<b>Non-MotorizedTravel 2021</b>						
B-01419	Non-MotorizedTravel 2021 @Various	Enhancements Modernization	\$200,000	\$200,000	\$0	1-Jan-2021
<b>Non-MotorizedTravel 2022</b>						
B-01420	Non-MotorizedTravel 2022 @Various	Enhancements Modernization	\$200,000	\$200,000	\$0	1-Jan-2022
<b>Non-MotorizedTravel 2023</b>						
B-01468	Non-MotorizedTravel 2023 @ Various	Enhancements Modernization	\$200,000	\$200,000	\$0	1-Jan-2023
<b>Non-MotorizedTravel 2024</b>						
B-01526	Non-MotorizedTravel 2024 @ Various	Enhancements Modernization	\$200,000	\$200,000	\$0	1-Jan-2024
<b>NPDES Phase 2 for 2017</b>						
B-01089	NPDES Phase 2 for 2017 @Various	Drainage Preservation	\$40,700	\$40,700	\$0	18-Jul-2017
<b>NPDES Phase 2 for 2019</b>						
B-01217	NPDES Phase 2 for 2019 @Various	Drainage Preservation	\$50,000	\$50,000	\$0	16-Apr-2019
<b>NPDES Phase 2 for 2021</b>						
B-01339	NPDES Phase 2 for 2021 @Various	Drainage Preservation	\$50,000	\$50,000	\$0	1-Mar-2021

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Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN		Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
NPDES Phase 2 for 2023							
B-01469	NPDES Phase 2 for 2023 @ Various	Drainage Preservation	National Pollution Discharge Elimination System Minimum Control Measures #5 & #6	\$50,000	\$50,000	\$0	1-Jan-2023
Old McHenry Rd							
B-01020a 1 of 2	Old McHenry Rd @ Downtown to Long Grove	Roadway Modernization	Roadway Reconstruction with drainage improvements	\$2,702,400	\$2,702,400	\$0	20-Feb-2018
D-00351	Old McHenry Rd @ IL Rte 22	Intersection Modernization	County Share of IDOT Project to Widen IL Rte 22 from Quentin Rd to IL Rte 83	\$47,200	\$47,200	\$0	1-Jan-2019
B-01378	Old McHenry Rd @ U.S. Rte 12	Intersection Modernization	Modify Old McHenry Road to receive dual left from U.S. Rte 12. Modify Traffic Signals	\$830,400	\$830,400	\$0	12-Feb-2019
B-01484	Old McHenry Rd Quentin Road to IL 22	Resurface Preservation	Resurfacing	\$2,210,000	\$2,210,000	\$0	1-Jan-2024
OPlaine Rd							
B-01193	OPlaine Rd @ IL Rte 120	Signals Modernization	LCDOT share of IDOT HISP Safety Project to modernize traffic signals at intersection.	\$100,000	\$100,000	\$0	1-Jun-2018
OPlaine Road							
B-01453	OPlaine Road S. of Washington	Drainage Preservation	Clean ditch or re-route pipe in ditch on O'Plaine south of washington	\$125,000	\$125,000	\$0	12-May-2020
Ordinance Consolidation							
B-01364	Ordinance Consolidation @various	Plan Modernization	Consolidate Access and Utility/Facility Ordinances	\$7,900	\$7,900	\$0	29-Mar-2016
Paratransit DAR Expan							
B-00726e 2 of 5	Paratransit DAR Expan @ Various	Paratransit Expansion	Ride Lake County West Project Sales Tax Implementation Plan	\$9,000	\$9,000	\$0	10-Oct-2011
B-00726g 4 of 5	Paratransit DAR Expan @Various	Paratransit Expansion	Ride Lake County Central Project Sales Tax Implementation Plan	\$336,700	\$336,700	\$159,100	1-Jun-2015
B-00726f 3 of 5	Paratransit DAR Expan @Various	Paratransit Expansion	Ride Lake County West Project Sales Tax Implementation Plan	\$1,131,600	\$1,131,600	\$611,400	1-Jan-2017
B-00726h 5 of 5	Paratransit DAR Expan @ Various	Paratransit Expansion	Ride Lake County Central Project Sales Tax Implementation Plan	\$275,200	\$275,200	\$137,600	12-Mar-2019
Paratransit Initiatives							
B-00726a 1 of 5	Paratransit Initiatives	Paratransit Expansion	Sales Tax Implementation Plan Paratransit initiatives	\$1,184,800	\$1,184,800	\$0	1-Oct-2012

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ROUTE/PIN		Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
<b>Paratransit Market Study</b>							
B-01348	Paratransit Market Study @Various	Paratransit Expansion	Paratransit Market Study - to determine the transportation options for mobility challenged	\$9,600	\$9,600	\$8,200	11-Mar-2016
<b>Paratransit Prin Planner</b>							
B-00749	Paratransit Prin Planner Staff Position	Paratransit Expansion	Sales Tax Implementation Plan Position starts in 2011	\$691,600	\$691,600	\$0	1-Jan-2009
<b>Patriot Path</b>							
B-01181a	Patriot Path	Bikepath	Stage I of Patriot Path	\$6,633,000	\$1,505,200	\$0	1-Jan-2025
1 of 4	DesPlaines R Trail to Sage Court	Modernization	from DesPlaines River Trail to Robert McClory Trail				
<b>Patrol 1 Materials 2019</b>							
B-01221a	Patrol 1 Materials 2019	Patrol 1	Materials for Road and Bikepath Maintenance	\$938,000	\$938,000	\$138,100	11-Sep-2018
1 of 2	@Various	Preservation	Contract maintenance				
B-01221b	Patrol 1 Materials 2019	Patrol 1	Winter De-iceing materials	\$1,353,000	\$1,353,000	\$0	16-Apr-2019
2 of 2	@Various	Preservation	Renewal year				
<b>Patrol 1 Materials 2020</b>							
B-01270a	Patrol 1 Materials 2020	Patrol 1	Materials for Road and Bikepath Maintenance	\$960,100	\$960,100	\$144,900	10-Sep-2019
1 of 2	@Various	Preservation	Contract maintenance				
B-01270b	Patrol 1 Materials 2020	Patrol 1	Winter De-iceing materials	\$1,600,000	\$1,600,000	\$0	14-Apr-2020
2 of 2	@Various	Preservation					
<b>Patrol 1 Materials 2021</b>							
B-01343a	Patrol 1 Materials 2021	Patrol 1	Materials for Road and Bikepath Maintenance	\$982,900	\$982,900	\$152,200	15-Sep-2020
1 of 2	@Various	Preservation	Contract Maintenance				
B-01343b	Patrol 1 Materials 2021	Patrol 1	Winter De-icing materials	\$1,435,300	\$1,435,300	\$0	20-Apr-2021
2 of 2	@Various	Preservation	Renewal year				
<b>Patrol 1 Materials 2022</b>							
B-01404a	Patrol 1 Materials 2022	Patrol 1	Materials for Road and Bikepath Maintenance	\$1,006,400	\$1,006,400	\$161,300	1-Sep-2021
1 of 2	@Various	Preservation	Contract Maintenance				
B-01404b	Patrol 1 Materials 2022	Patrol 1	Winter Deicing Materials	\$1,435,300	\$1,435,300	\$0	19-Apr-2022
2 of 2	@Various	Preservation					
<b>Patrol 1 Materials 2023</b>							
B-01477a	Patrol 1 Materials 2023	Patrol 1	Materials for Road and Bike Maintenance	\$1,030,600	\$1,030,600	\$166,100	20-Sep-2022
1 of 2	@ Various	Preservation					
B-01477b	Patrol 1 Materials 2023	Patrol 1	Winter De-icing Materials	\$1,478,300	\$1,478,300	\$0	18-Apr-2023
2 of 2	@ Various	Preservation	renewal year				

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Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN		Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
Patrol 1 Materials 2024							
B-01527a	Patrol 1 Materials 2024	Patrol 1	Materials for Road and Bike Maintenance	\$1,055,500	\$1,055,500	\$171,000	19-Sep-2023
1 of 2	@ Various	Preservation					
B-01527b	Patrol 1 Materials 2024	Patrol 1	Winter De-icing Materials	\$1,522,600	\$1,522,600	\$0	16-Apr-2024
2 of 2	@ Various	Preservation					
Pavement Management 2018							
B-01138	Pavement Management 2018	Eng Support	Re-Testing Pavements	\$8,800	\$8,800	\$0	14-Aug-2018
	@Various	Preservation	to provide updated data for the				
Pavement Management 2019							
B-01218	Pavement Management 2019	Eng Support	Re-Testing Pavements	\$80,000	\$80,000	\$0	6-Aug-2019
	@Various	Preservation	to provide updated data for the				
Pavement Management 2020							
B-01288	Pavement Management 2020	Eng Support	Re-Testing Pavements	\$80,000	\$80,000	\$0	18-Aug-2020
	@Various	Preservation	to provide updated data for the				
Pavement Management 2021							
B-01340	Pavement Management 2021	Eng Support	Re-Testing Pavements	\$80,000	\$80,000	\$0	17-Aug-2021
	@Various	Preservation	to provide updated data for the				
Pavement Management 2022							
B-01422	Pavement Management 2022	Eng Support	Re-Testing Pavements	\$80,000	\$80,000	\$0	16-Aug-2022
	@Various	Preservation	to provide updated data for the				
Pavement Management 2023							
B-01470	Pavement Management 2023	Eng Support	Re-Testing Pavements	\$80,000	\$80,000	\$0	15-Aug-2023
	@ Various	Preservation	to provide updated data for the				
Pavement Management 2024							
B-01528	Pavement Management 2024	Eng Support	Re-Testing Pavements	\$80,000	\$80,000	\$0	20-Aug-2024
	@ Various	Preservation	to provide updated data for the				
Permits Engineer							
B-00719a	Permits Engineer	Eng Support	Consultant staff assistance to planning department prior to	\$884,300	\$884,300	\$0	16-Jul-2014
1 of 2		Expansion	2017.				
Petite Lake Rd							
B-00818	Petite Lake Rd	Intersection	County Share of IDOT Channelization Project	\$13,500	\$13,500	\$0	4-Nov-2016
	@ IL Rte 59	Modernization					
Prairie Road							
B-01500	Prairie Road	Reconstruction	Intersection Improvement at Aptakisic	\$6,210,000	\$6,210,000	\$0	1-Jan-2023
	Aptakisic to IL Route 22	Modernization	Reconstruction of Prairie north from Aptakisic to Il Route 22				

# Summary TIP Report by Route - Carryforward

Fiscal Years 2019-2024 - Starting December 1, 2018

Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN		Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
<b>Pvmt MarkingMarkers 2019</b>							
B-01219	Pvmt MarkingMarkers 2019 @Various	Maintenance Preservation	Replace Markers/Markings Replace Plastic Markings	\$1,128,600	\$1,128,600	\$0	14-May-2019
<b>Pvmt MarkingMarkers 2020</b>							
B-01289	Pvmt MarkingMarkers 2020 @Various	Maintenance Preservation	Replace Markings/Markers Replace Plastic Markings	\$1,175,100	\$1,175,100	\$0	12-May-2020
<b>Pvmt MarkingMarkers 2021</b>							
B-01341	Pvmt MarkingMarkers 2021 @Various	Maintenance Preservation	Replace Markings/Markers Replace Plastic Markings	\$1,223,900	\$1,223,900	\$0	18-May-2021
<b>Pvmt MarkingMarkers 2022</b>							
B-01424	Pvmt MarkingMarkers 2022 @Various	Maintenance Preservation	Replace Markers/Markings Replace Plastic Markings	\$1,275,100	\$1,275,100	\$0	17-May-2022
<b>Pvmt MarkingMarkers 2023</b>							
B-01472	Pvmt MarkingMarkers 2023 @ Various	Maintenance Preservation	Replace Markings/Markers Replace Plastic Markings	\$1,328,900	\$1,328,900	\$0	16-May-2023
<b>Pvmt MarkingMarkers 2024</b>							
B-01529	Pvmt MarkingMarkers 2024 @ Various	Maintenance Preservation	Replace Markings/Markers Replace Plastic Markings	\$1,385,300	\$1,385,300	\$0	21-May-2024
<b>Pvmt Rejuvenator 2019</b>							
B-01441	Pvmt Rejuvenator 2019 @Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction	\$800,000	\$800,000	\$0	12-Mar-2019
<b>Pvmt Rejuvenator 2020</b>							
B-01442	Pvmt Rejuvenator 2020 @Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction	\$300,000	\$300,000	\$0	12-May-2020
<b>Pvmt Rejuvenator 2021</b>							
B-01443	Pvmt Rejuvenator 2021 @Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction	\$300,000	\$300,000	\$0	18-May-2021
<b>Pvmt Rejuvenator 2022</b>							
B-01444	Pvmt Rejuvenator 2022 @Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction	\$300,000	\$300,000	\$0	17-May-2022
<b>Pvmt Rejuvenator 2023</b>							
B-01459	Pvmt Rejuvenator 2023 @ Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction	\$300,000	\$300,000	\$0	16-May-2023

# Summary TIP Report by Route - Carryforward

Fiscal Years 2019-2024 - Starting December 1, 2018

Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN		Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
<b>Quentin Rd</b>							
B-00378a	Quentin Rd	Roadway	Add-Lanes Project	\$20,774,400	\$7,658,300	\$2,325,000	27-Apr-2018
1 of 2	White Pine to S of IL Rte 22	Expansion	Stage 2: Add-Lanes - White Pine to Cuba Rd East				
B-00378b	Quentin Rd	Roadway	Gas Main (Nicor) relocation	\$11,300,000	\$5,900,000	\$4,480,000	27-Apr-2018
2 of 2	White Pine to IL Rte 22	Expansion					
<b>QuentinRd / Old McHenry</b>							
B-01546	QuentinRd / Old McHenry	Reconstruction	Phase 1 Study	\$9,000,000	\$9,000,000	\$0	1-Jan-2025
	IL Rte 22 to Fairfield	Expansion	Reconstruction/ Widening Possible Grade Separation				
<b>Retaining Wall Maint2016</b>							
B-00980a	Retaining Wall Maint2016	Maintenance	Retaining Wall Maintenance	\$6,100	\$6,100	\$0	7-Nov-2017
1 of 2	Gilmer Rd to @ Sequoia	Preservation	Retaining wall repairs both sides of Gilmer Rd @ Sequoia				
<b>Retaining Wall Maint2018</b>							
B-01312	Retaining Wall Maint2018	Maintenance	Retaining Wall Maintenance	\$218,600	\$218,600	\$0	20-Feb-2018
	@Grass Lake Bridge	Preservation	Retaining wall repairs at Grass Lake Rd Bridge				
<b>Retaining Wall Maint2022</b>							
B-01425	Retaining Wall Maint2022	Maintenance	Fairfield N of IL 60 walls 3 and 4	\$550,000	\$550,000	\$0	1-Jan-2022
	Fairfield Rd to N of IL 60	Preservation					
<b>River Rd</b>							
E-00564c	River Rd	Intersection	Roundabout	\$327,400	\$327,400	\$0	17-Jan-2014
3 of 3	@ Roberts Rd	Modernization	CMAQ funding at 80%				
<b>Riverwoods Rd</b>							
B-01494	Riverwoods Rd	Resurface	Microsurfacing	\$2,865,000	\$2,865,000	\$0	1-Jan-2023
	IL Rte 22 to Saunders Rd	Preservation					
<b>Road Districts 2019</b>							
B-01228	Road Districts 2019	Road Districts	Township Motor Fuel Tax Projects	\$500,000	\$0	\$40,000	16-Apr-2019
	@Various	Preservation	Resurfacings				
<b>Road Districts 2020</b>							
B-01290	Road Districts 2020	Road Districts	Township Motor Fuel Tax Projects	\$500,000	\$0	\$40,000	17-Mar-2020
	@Various	Preservation	Resurfacings				
<b>Road Districts 2021</b>							
B-01342	Road Districts 2021	Road Districts	Township Motor Fuel Tax Projects	\$500,000	\$0	\$40,000	1-Mar-2021
	@Various	Preservation	Resurfacings				
<b>Road Districts 2022</b>							
B-01426	Road Districts 2022	Road Districts	Township Mortor Fuel Tax Projects	\$500,000	\$0	\$40,000	1-Jan-2022
	@Various	Preservation	Resurfacings				

# Summary TIP Report by Route - Carryforward

Fiscal Years 2019-2024 - Starting December 1, 2018

Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN		Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
Road Districts 2023							
B-01473	Road Districts 2023 @ Various	Road Districts Preservation	Township Mortor Fuel Tax Projects Resurfacings	\$500,000	\$0	\$40,000	1-Jan-2023
Road Districts 2024							
B-01530	Road Districts 2024 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects Resurfacings	\$500,000	\$0	\$40,000	16-Apr-2024
Road Enhancements 2018							
B-01184b	Road Enhancements 2018 @Various	Enhancements Modernization	Annual Joint Program of Roadside Enhancements Cedar Lake Rd @ Monaville Road	\$100,000	\$100,000	\$0	12-May-2020
Robert McClory Bike Path							
B-01192	Robert McClory Bike Path @Scranton Ave.	Bikepath Modernization	Reconstruct Robert McClory Bike Path Bridge over Scranton Ave.	\$287,600	\$100,000	\$0	1-Jan-2019
Rollins Rd							
B-00731b 2 of 3	Rollins Rd @ CN RR to @ IL Rte 83	Railroad Expansion	Advance Utility Relocation Contract ComEd Advance contract for the relocation of one (1) transmission	\$904,400	\$904,400	\$0	20-May-2012
B-00731a 1 of 3	Rollins Rd @ CN RR to @ IL Rte 83	Intersection Expansion	Rollins Rd Gateway Improvement RR underpass	\$551,800	\$458,900	\$686,400	3-Jun-2013
B-00982	Rollins Rd 24848 Rollins Rd	Drainage Preservation	Approximately 750 LF of Storm Sewer / drainage improvements along Rollins Rd from 24848 south	\$23,100	\$23,100	\$0	19-Jul-2017
B-01495	Rollins Rd Fairfield Rd to IL Rte 83	Resurface Preservation	Resurfacing	\$2,460,000	\$2,460,000	\$0	1-Jan-2023
Rollins Rd Culvert(CR17)							
B-01373b 2 of 2	Rollins Rd Culvert(CR17) @Various	Culverts Preservation	Rollins Road 3000 Feet West of Fairfield Road Culvert ID769	\$80,800	\$80,800	\$0	17-Jul-2018
Rollins Road							
B-01543	Rollins Road Grand Ave to Washington Street	Resurface Preservation	Resurfacing	\$1,175,000	\$1,175,000	\$0	1-Jan-2024
Rollins Sidewalk NMT16							
B-00996	Rollins Sidewalk NMT16 @ Various	Enhancements Modernization	Formerly Non-Motroized Travel 2016 Non-Motorized Travel Gap Infrastructure	\$85,000	\$85,000	\$0	17-Apr-2018
Russell Rd							
B-01535	Russell Rd Lewis Ave to Sheridan Rd	Resurface Preservation	Resurfacing	\$1,400,000	\$1,400,000	\$0	1-Jan-2021

# Summary TIP Report by Route - Carryforward

Fiscal Years 2019-2024 - Starting December 1, 2018

Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN		Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
Russell Road							
B-01445a	Russell Road	Intersection	Intersection Improvement possible roundabout or new signals	\$2,132,200	\$2,132,200	\$0	1-Jan-2024
1 of 3	@Kilbourne Road	Modernization					
B-01445b	Russell Road	Intersection	Intersection Improvement possible roundabout or new signals	\$750,000	\$750,000	\$0	1-Jan-2024
2 of 3	@Kenosha Road	Modernization					
B-01445c	Russell Road	Intersection	Intersection Improvement possible roundabout or new signals	\$750,000	\$750,000	\$0	1-Jan-2024
3 of 3	@ Lewis Road	Modernization					
Signal ControllerUpgrade							
B-01544	Signal ControllerUpgrade @ Various	Signals Modernization	Upgrade traffic signal controllers and/or communications at 55 LCDOT traffic signals to allow	\$510,700	\$510,700	\$0	10-Sep-2019
Signal Coordination 2017							
B-01095	Signal Coordination 2017 @Various	Signals Modernization	Traffic Signal Coordination and Re-Timing Coordination and re-timing of the traffic signals at	\$400	\$400	\$0	18-Jul-2017
Signal Coordination 2018							
B-01143	Signal Coordination 2018 @Various	Signals Modernization	Traffic Signal Coordination and Re-Timing Coordination and re-timing of the traffic signals at	\$100,000	\$100,000	\$0	19-Jun-2018
Signal Coordination 2019							
B-01222	Signal Coordination 2019 @Various	Signals Modernization	Traffic Signal Coordination and Re-Timing Coordination and re-timing of the traffic signals at	\$100,000	\$100,000	\$0	16-Apr-2019
Signal Coordination 2020							
B-01293	Signal Coordination 2020 @Various	Signals Modernization	Traffic Signal Coordination and Re-Timing Coordination and re-timing of the traffic signals at	\$100,000	\$100,000	\$0	17-Mar-2020
Signal Coordination 2021							
B-01345	Signal Coordination 2021 @Various	Signals Modernization	Traffic Signal Coordination and Re-Timing Coordination and re-timing of the traffic signals at	\$100,000	\$100,000	\$0	1-Mar-2021
Signal Coordination 2022							
B-01428	Signal Coordination 2022 @Various	Signals Modernization	Traffic Signal Coordination and Re-timing Coordination and Re-timing of the signals at	\$100,000	\$100,000	\$0	1-Jan-2022
Signal Coordination 2023							
B-01474	Signal Coordination 2023 @ Various	Signals Modernization	Traffic Signal Coordination and Re-timing Coordination and Re-timing of the signals at	\$100,000	\$100,000	\$0	1-Jan-2023
Signal Coordination 2024							
B-01531	Signal Coordination 2024 @ Various	Signals Modernization	Traffic Signal Coordination and Re-timing	\$100,000	\$100,000	\$0	19-Mar-2024

# Summary TIP Report by Route - Carryforward

Fiscal Years 2019-2024 - Starting December 1, 2018

Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN		Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
<b>Signal Maintenance 2018</b>							
B-01145	Signal Maintenance 2018 @Various	Patrol 1 Preservation	Traffic Signal Maintenance Signals maintained for other local governments and	\$14,500	\$14,500	\$0	15-Aug-2017
<b>Signal Maintenance 2019</b>							
B-01226	Signal Maintenance 2019 @Various	Patrol 1 Preservation	Traffic Signal Maintenance Signals maintained for other local governments and	\$1,335,600	\$1,335,600	\$606,400	14-Aug-2018
<b>Signal Maintenance 2020</b>							
B-01269	Signal Maintenance 2020 @Various	Patrol 1 Preservation	Traffic Signal Maintenance Signals maintained for other local governments and for	\$1,395,000	\$1,395,000	\$579,200	20-Aug-2019
<b>Signal Maintenance 2021</b>							
B-01346	Signal Maintenance 2021 @Various	Patrol 1 Preservation	Traffic Signal Maintenance Signals maintained for other local governments and for	\$1,478,100	\$1,478,100	\$602,900	1-Mar-2021
<b>Signal Maintenance 2022</b>							
B-01429	Signal Maintenance 2022 @Various	Patrol 1 Preservation	Traffic Signal Maintenance Signals maintained for other local governments and for	\$1,632,900	\$1,632,900	\$627,600	1-Jan-2022
<b>Signal Maintenance 2023</b>							
B-01513	Signal Maintenance 2023 @Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,714,400	\$1,714,400	\$653,500	16-Aug-2022
<b>Signal Maintenance 2024</b>							
B-01532	Signal Maintenance 2024 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,800,100	\$1,800,100	\$680,600	20-Aug-2024
<b>Skokie Valley Bike Trail</b>							
B-01150	Skokie Valley Bike Trail N side Lake Cook to Dempster	Bikepath Modernization	New bridge over Lake Cook Rd. and bike path connection to Cook County. Lake County is lead agency for	\$1,674,300	\$333,900	\$0	7-Aug-2020
<b>Snow Fence</b>							
B-01363	Snow Fence Hunt Club Road	Maintenance Preservation	Pilot program to add permanent snow fence	\$20,000	\$20,000	\$0	20-Aug-2019
<b>SOV Reduction Study</b>							
B-01344	SOV Reduction Study	Plan Modernization	Planning study to look at emerging technologies	\$200,000	\$200,000	\$0	1-Jan-2019
<b>St. Marys Culverts</b>							
B-01511	St. Marys Culverts @ Metra MD-N	Culverts Preservation	Replacement of culverts #8069 and #831 on St. Mary's Road at the Mretra Milwaukee District North Line corssing.	\$200,000	\$200,000	\$0	16-Jul-2019

# Summary TIP Report by Route - Carryforward

Fiscal Years 2019-2024 - Starting December 1, 2018

Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN		Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
<b>St. Marys Rd</b>							
B-01381	St. Marys Rd IL Rte 176 to IL Rte 60	3R Preservation	3R Resurfacing	\$4,076,100	\$4,076,100	\$0	14-Apr-2020
<b>Stearns School Culvert</b>							
B-01499	Stearns School Culvert East of Hutchins	Culverts Preservation	1300' East of Hutchins	\$1,387,500	\$1,387,500	\$0	1-Jan-2023
<b>Stearns School Rd</b>							
B-01392	Stearns School Rd Hutchins Road to US Rte 41	Resurface Preservation	Resurfacing Hutchins Rd to Hunt Club Rd-Mill 2.50", 4.50" HMA Overlay	\$1,656,800	\$1,656,800	\$0	19-Jun-2018
B-01102	Stearns School Rd @ Tollway	Bridges Preservation	Tollway led project	\$1,000,000	\$1,000,000	\$0	9-Feb-2021
B-01361	Stearns School Rd @U.S. Rte 41	Intersection Modernization	Add dual lefts and a right turn lane on US 41. Add dual rights on Stearns School Rd	\$3,458,700	\$643,700	\$0	29-Mar-2021
B-01496	Stearns School Rd US Rte 45 to Hutchins	Resurface Preservation	Resurfacing	\$1,200,000	\$1,200,000	\$0	1-Jan-2023
<b>Street Light Upgrades</b>							
B-01014a 1 of 2	Street Light Upgrades @Various	Roadway Modernization	Upgrade street lighting systems to LED at roundabouts, underpasses	\$52,600	\$52,600	\$0	19-Jun-2018
<b>Street Lighting Upgrade</b>							
B-01014b 2 of 2	Street Lighting Upgrade @various	Roadway Modernization	Upgrade street lighting systems to LED at 379 street lights at signalized intersections. Also	\$190,900	\$190,900	\$0	12-Mar-2019
<b>TCAS Maintenance 2019</b>							
B-01310	TCAS Maintenance 2019 @Various	Signals Modernization	3 year Maintenance Agreement (Contract) For the maintenance of and upgrades to the Traffic Collision	\$32,000	\$32,000	\$0	14-May-2019
<b>TCAS Maintenance 2022</b>							
B-01533	TCAS Maintenance 2022 @ Various	Signals Modernization	3 year Maintenance Agreement (Contract)	\$30,000	\$30,000	\$0	1-Jan-2022
<b>TMC Manager</b>							
B-01042	TMC Manager	Eng Support Expansion	Sales Tax Implemenation Plan Additional LCDOT TMC Staff	\$782,900	\$782,900	\$0	1-Dec-2014
<b>Txf Funds for Bond #1</b>							
B-00933a 1 of 4	Txf Funds for Bond #1 Recovery Zone Bond	Bonds Fund Transfer	Bond #1 of the Sales Tax Implementation Plan Bond Series 2010A	\$0	\$3,856,200	\$0	1-Jan-2011
B-00933b 2 of 4	Txf Funds for Bond #1 Build America Bond	Bonds Fund Transfer	Bond #1 of the Sales Tax Implementation Plan Bond Series 2010A	\$0	\$1,924,800	\$0	1-Jan-2011

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Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
<b>Txf Funds for Bond #2</b>						
B-00932	Txf Funds for Bond #2	Bonds				
	Regular Bonds	Fund Transfer				
		Bond #2 of the Sales Tax Implementation Plan	\$0	\$23,514,300	\$0	1-Jan-2011
		Bond Series 2011A				
<b>Txf Funds for Bond #3</b>						
B-00943	Txf Funds for Bond #3	Bonds				
	Regular Bonds	Fund Transfer				
		Bond #3 of the Sales Tax Implementation Plan	\$0	\$24,009,300	\$0	1-Jan-2013
		Bond Series 2013A				
<b>US Rte 45</b>						
B-00727a	US Rte 45	Roadway				
1 of 3	Millburn to Bypass	Expansion	\$21,324,800	\$21,324,800	\$0	27-Apr-2018
<b>Wadsworth Rd</b>						
B-00307a	Wadsworth Rd	Intersection				
1 of 4	@ IL Rte 131	Expansion	\$1,302,600	\$1,302,600	\$100,900	8-Mar-2013
		Assume max CMAQ funding for P only = \$600K				
B-00737b	Wadsworth Rd	Intersection				
2 of 5	@ Dilleys Rd	Modernization	\$3,752,200	\$3,752,200	\$0	10-Sep-2019
		Modify west leg to match existing bridge approach				
B-00737e	Wadsworth Rd	Intersection				
5 of 5	East US Rte 41 to DesPlaines River	Modernization	\$1,250,000	\$1,250,000	\$0	12-Nov-2019
		Widen East leg of Wadsworth at US 41				
		extend center turn lane				
B-00737c	Wadsworth Rd	Intersection				
3 of 5	@ Kilbourne Rd	Modernization	\$325,000	\$325,000	\$0	1-Jan-2021
		See B-737a for P \$				
B-01119	Wadsworth Rd	Intersection				
	@ Lewis Ave	Modernization	\$4,538,100	\$1,751,200	\$0	1-Jan-2021
		Construct 5-lane section on Wadsworth Rd (presently 3				
B-01402a	Wadsworth Rd	3R				
1 of 2	IL 131 to Sheridan Road	Preservation	\$3,670,000	\$3,670,000	\$0	1-Jan-2023
B-00737a	Wadsworth Rd	Intersection				
1 of 5	@ US Rte 41	Expansion	\$4,732,200	\$4,732,200	\$3,400,000	1-Jan-2025
		Make federally eligible				
<b>Wadsworth Storm Sewer</b>						
B-01402b	Wadsworth Storm Sewer	Maintenance				
2 of 2	@ Robert McClory	Preservation	\$500,000	\$500,000	\$0	16-Jul-2019
		Wadsworth Road E of Lewis.				
<b>Washington Culvert CR20</b>						
B-01370	Washington Culvert CR20	Culverts				
	@ Culvert 909	Preservation	\$1,300,000	\$1,300,000	\$0	14-May-2019
		Formerly Culvert Replacements 2020				
		Washington Street				

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Fiscal Years 2019-2024 - Starting December 1, 2018

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ROUTE/PIN		Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
Washington St							
B-00944a	Washington St	Roadway	Railroad Underpass	\$2,753,200	\$794,800	\$1,732,800	21-Nov-2014
1 of 2	@ CN RR to Haryan to Lake St	Expansion	Lies within, but is separate from, "Wash St Thoroughfare"				
B-00945	Washington St	Roadway	Add-Lanes	\$411,200	\$0	\$262,200	19-May-2015
	Hainesville Rd to Haryan Way	Expansion	Improve to 5-lane roadway section				
B-01264	Washington St	Drainage	Restore Drainage channel on south side of Washington	\$25,900	\$25,900	\$0	19-Jun-2018
	@ 400 ft W of I-94	Preservation	Street				
B-01479	Washington St	Resurface	Resurfacing	\$2,550,000	\$2,550,000	\$0	1-Jan-2021
	Lake St to US Rte 45	Preservation					
Washington St Bike Path							
B-00716	Washington St Bike Path	Bikepath	Bikepath on south side of Washington St	\$140,000	\$140,000	\$35,300	24-Apr-2015
	Atkinson Rd to Lancer Ln	Modernization	LCDOT is lead agency				
Washington St BP (NMT17)							
B-01088	Washington St BP (NMT17)	Enhancements	Non-Motorized Travel Gap Infrastructure	\$390,600	\$390,600	\$0	16-Apr-2019
	Lancer Lane to Mainsail	Modernization	South side of Washington Street				
Weiland Rd							
E-00259b	Weiland Rd	Roadway	Stage II of IV	\$16,930,700	\$9,141,800	\$1,431,200	26-Apr-2019
2 of 4	Lake Cook Rd to Deerfield Pkwy	Expansion	Part of Buffalo Grove Transp. Agrmt.				
E-00259c	Weiland Rd	Roadway	Stage III of IV	\$14,001,000	\$5,200,700	\$1,430,200	20-Sep-2019
3 of 4	Deerfield Pkwy to Aptakisic Rd	Expansion	Weiland Rd expansion project				
E-00259a	Weiland Rd	Roadway	Stage I of IV	\$782,000	\$782,000	\$628,200	1-Jan-2025
1 of 4	Aptakisic Rd to Prairie Rd	Expansion	New Roadway-Realignment of Prairie Rd				
Wetland Mitigation							
B-00615a	Wetland Mitigation	Plan	Mitigation Plan & Const	\$907,700	\$907,700	\$15,000	18-Jul-2017
1 of 2	Buffalo Creek	Expansion	on no-cost LCFPDapproved site				
Wilson Rd							
B-00842	Wilson Rd	Intersection	IDOT Project - Traffic Signals and Turn Lanes	\$21,100	\$21,100	\$0	1-Apr-2017
	@ IL Rte 60	Modernization	Provide separate left-turn channelization at each of the 3				
D-00594	Wilson Rd	Intersection	Preferred alternative signalized intersection	\$2,667,700	\$2,667,700	\$13,000	18-Jul-2017
	@ Nippersink Rd	Modernization	Requires retaining walls to minimize wetland impact				
B-01394b	Wilson Rd	Resurface	Resurfacing	\$100	\$100	\$0	4-Jun-2019
2 of 3	3700' N of 120 to IL 60	Preservation	Funds in A Pin				
B-01491	Wilson Rd	Resurface	Resurfacing	\$585,000	\$585,000	\$0	1-Jan-2022
	Rollins Rd to IL 134	Preservation					

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ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
<b>Winchester Rd</b>						
B-01365 Winchester Rd @ IL Rte 83	Intersection Modernization	Intersection Improvement	\$2,440,800	\$2,440,800	\$1,100,000	1-Mar-2021
<b>Winchester Rd Culvert</b>						
B-01501 Winchester Rd Culvert 420' West of Metra	Culverts Preservation	Winchester Rd Culvert # 982 located 420' west of Metra RR Tracks	\$870,000	\$870,000	\$0	1-Jan-2023
<b>York House Rd</b>						
B-01534 York House Rd Delany Rd to Sheridan	Resurface Preservation	Resurfacing Mill 2.5", 4.5" Overlay (Delany Rd to IL Rte 131),	\$2,700,000	\$2,700,000	\$0	1-Jan-2024
<b>York House Road</b>						
B-01509 York House Road Green Bay Road to E of McAree Rd	Reconstruction Modernization	Reconstruction and Widening 2 lanes to 3 lanes	\$4,900,000	\$4,900,000	\$0	1-Jan-2024