DRAFT

Municipality	L O	Name
Lake Villa	O Illinois Department	C Jorgensen & Associates, Inc.
	of Transportation	O N Address
Township Lake Villa		N   Address S   120 Park Avenue
Lake Villa	-	U 120 Park Avenue
County	Α	L City
Lake County – Division of	G Preliminary Engineering	I Lake Villa
Transportation	E Services Agreement For	A Lake villa
Section	N For C Non-Motor Fuel Tax Funds	T State
18-00087-06-RS	Y	· Illinois
THIS AGREEMENT is made and enter	red into this day of	, between the above Local
Agency (LA) and Consultant (ENGINE	ER) and covers certain professional enginee	ring services in connection with the
	Non-Motor Fuel Tax Funds, allotted to the L	
	Transportation, hereinafter called the "DEP described under AGREEMENT PROVISION	
to finance ENGINEERING services as	described under AGREEMENT PROVISION	5.
	Section Description	
Name Deep Lake Road (County Hig	thway 36)	
Name Deep Lake Noad (County Fing	iliway 50)	
Route 36 Length 1.	92 Mi. 10,115 FT	(Structure No. )
Termini Illinois Route 132 to 150 fee	et North of Grass Lake Road	
Description:		
Topographic design survey and R.O.W	I. determination	
	Agreement Provisions	
The Engineer Agrees,		
The Engineer Agrees,		
	ne performance of the following engineering	services for the LA in connection with the
To perform or be responsible for the control of the control o	ne performance of the following engineering store described, and checked below:	services for the LA, in connection with the
To perform or be responsible for the proposed improvements herein be		
<ol> <li>To perform or be responsible for the proposed improvements herein be</li> <li>a. Make such detailed surveys</li> </ol>	fore described, and checked below: s as are necessary for the preparation of deta	ailed roadway plans
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	j. Prepare the necessary environmental documents in accordance with the procedures adopted by the DEPARTMENT's Bureau of Local Roads & Streets.
	k. Prepare the Project Development Report when required by the DEPARTMENT.
	I. Services as included and/or defined in the attached Scope of Services.
2.	That all reports, plans, plats and special provisions to be furnished by the ENGINEER pursuant to the AGREEMENT, will be in accordance with current standard specifications and policies of the LA and of the DEPARTMENT. It is being understood that all such reports, plats, plans and drafts shall, before being finally accepted, be subject to approval by the LA and the DEPARTMENT.
3.	To attend conferences at any reasonable time when requested to do so by representatives of the LA-or the Department.
4.	In the event plans or surveys are found to be in error during construction of the SECTION and revisions of the plans or survey corrections are necessary, the ENGINEER agrees that the ENGINEER will perform such work without expense to the LA, even though final payment has been received by the ENGINEER. The ENGINEER shall give immediate attention to these changes so there will be a minimum delay to the CONTRACTOR.
5.	That basic survey notes and sketches, charts, computations and other data prepared or obtained by the ENGINEER pursuant to this AGREEMENT will be made available, upon request, to the LA-or the DEPARTMENT without cost and without restriction or limitations as to their use.
6.	That all plans and other documents furnished by the ENGINEER pursuant to this AGREEMENT will be endorsed by the ENGINEER and will show the ENGINEER's professional seal where such is required by law.
Th	e LA Agrees,
1.	To pay the ENGINEER as compensation for all services rendered in accordance with this AGREEMENT according to the following method indicated by a check mark:
	a. A sum of money equal to percent of the awarded contract cost of the proposed improvement as approved by the DEPARTMENT.
	b. A sum of money equal to the percent of the awarded contract cost for the proposed improvement as approved by the DEPARTMENT based on the following schedule:
	Schedule for Percentages Based on Awarded Contract Cost
	Awarded Cost Percentage Fees Under \$50,000 (see note)
	Note: Not necessarily a percentage. Could use per diem, cost-plus or lump sum.
2.	To pay for all services rendered in accordance with this AGREEMENT at the actual cost of performing such work plus ** percent to cover profit, overhead and readiness to serve - "actual cost" being defined as material cost plus payrolls, insurance, social security and retirement deductions. Traveling and other out-of-pocket expenses will be reimbursed to

2. the ENGINEER at the ENGINEER's actual cost. Subject to the approval of the LA, the ENGINEER may sublet all or part of the services provided in section 1 of the ENGINEER AGREES. If the ENGINEER sublets all or part of this work, the LA will pay the cost to the ENGINEER plus an additional service charge of up to five (5) percent.

"Cost to Engineer" to be verified by furnishing the LA and the DEPARTMENT copies of invoices from the party doing the work. The classifications of the employees used in the work should be consistent with the employee classifications for the services performed. If the personnel of the firm, including the Principal Engineer, perform routine services that should normally be performed by lesser-salaried personnel, the wage rate billed for such services shall be commensurate with the work performed. \*\*See the CECS

The Total Not-to-Exceed Contract Amount shall be \$110,749.00

- 3. That payments due the ENGINEER for services rendered in accordance with this AGREEMENT will be made as soon as practicable after the services have been performed. in accordance with the following schedule:
  - a. Upon completion of detailed plans, special provisions, proposals and estimate of cost being the work required by section 1 of the ENGINEER AGREES - to the satisfaction of the LA and their approval by the DEPARTMENT, 90 percent of the total fee due under this AGREEMENT based on the approved estimate of cost.
  - b. Upon award of the contract for the improvement by the LA and its approval by the DEPARTMENT, 100 percent of the total fee due under the AGREEMENT based on the awarded contract cost, less any amounts paid under "a" above.

By Mutual agreement, partial payments, not to exceed 90 percent of the amount earned, may be made from time to time as the work progresses.

- 4. That, should the improvement be abandoned at any time after the ENGINEER has performed any part of the services provided for in sections 1 and 3 of the ENGINEER AGREES and prior to the completion of such services, the LA shall reimburse the ENGINEER for the ENGINEER's actual costs plus \*\* percent incurred up to the time the ENGINEER is notified in writing of such abandonment -"actual cost" being defined as in paragraph 2 of the LA AGREES.
- 5. That, should the LA require changes in any of the detailed plans, specifications or estimates except for those required pursuant to paragraph 4 of the ENGINEER AGREES, after they have been approved by the DEPARTMENT, the LA will pay the ENGINEER for such changes on the basis of actual cost plus \*\* percent to cover profit, overhead and readiness to serve -"actual cost" being defined as in paragraph 2 of the LA AGREES. It is understood that "changes" as used in this paragraph shall in no way relieve the ENGINEER of the ENGINEER's responsibility to prepare a complete and adequate set of plans and specifications.

#### \*\*See the CECS

#### It is Mutually Agreed,

- 1. That any difference between the ENGINEER and the LA concerning their interpretation of the provisions of this Agreement shall be referred to a committee of disinterested parties consisting of one member appointed by the ENGINEER, one member appointed by the LA and a third member appointed by the two other members for disposition and that the committee's decision shall be final.
- 2. This AGREEMENT may be terminated by the LA upon giving notice in writing to the ENGINEER at the ENGINEER's last known post office address. Upon such termination, the ENGINEER shall cause to be delivered to the LA all surveys, permits, agreements, preliminary bridge design & hydraulic report, drawings, specifications, partial and completed estimates and data, if any from traffic studies and soil survey and subsurface investigations with the understanding that all such material becomes the property of the LA. The ENGINEER shall be paid for any services completed and any services partially completed in accordance with section 4 of the LA AGREES.
- That if the contract for construction has not been awarded one year after the acceptance of the plans by the LA and their
  approval by the DEPARTMENT, the LA will pay the ENGINEER the balance of the engineering fee due to make 100
  percent of the total fees due under this AGREEMENT, based on the estimate of cost as prepared by the ENGINEER
  and approved by the LA and the DEPARTMENT.
- 4. That the ENGINEER warrants that the ENGINEER has not employed or retained any company or person, other than a bona fide employee working solely for the ENGINEER, to solicit or secure this contract, and that the ENGINEER has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the ENGINEER, any fee, commission, percentage, brokerage fee, gifts or any other consideration, contingent upon or resulting from the award or making of this contract. For Breach or violation of this warranty the LA shall have the right to annul this contract without liability.

Page 3 of 4

Executed by the LA: of the County of Lake (Municipality/Township/County) ATTEST: State of Illinois, acting by and through its County Board Lake County Clerk By Chair, Lake County Board (Seal) Title RECOMMENDED FOR EXECUTION Shane E. Schneider, P.E. Director of Transportation/County Engineer Lake County Executed by the ENGINEER: Jorgensen & Associates, Inc. Engineering Firm 120 Park Avenue, P.O. Box 306 Street Address ATTEST: Lake Villa, Illinois 60046 City, State President Title Secretary

IN WITNESS WHEREOF, the parties have caused the AGREEMENT to be executed in quintuplicate counterparts, each of

which shall be considered as an original by their duly authorized officers.

May 16, 2019

Mr. Benjamin A. Russo, P.E. Lake County Division of Transportation 600 West Winchester Road Libertyville, Illinois 60048

Re: Deep Lake Road Survey Proposal

Dear Mr. Russo:

Enclosed, please find our revised proposal to prepare a topographic survey and a statutory plat of highways with legal descriptions for the referenced project. Our proposal is based on your emails of March 3rd and March 6th and our telephone conversations.

The topographic survey will begin at Illinois Route 132, including the entire intersection, and end at a point 150 feet north of Grass Lake Road. The topographic survey will extend 10 feet beyond the existing R.O.W. line and will include the location of trees 6" in diameter and larger within the project corridor. The survey will extend 30 feet beyond the existing R.O.W. at entrances and 150 feet beyond the existing R.O.W. at the side roads. All work will be completed according to the current Lake County Design Survey Procedures. Additionally we will prepare a plat of highways and legal descriptions for 5 potential fee simple and temporary easement parcels, as determined along the route.

We will begin this project upon receiving your notice to proceed and complete the topographic survey September 30, 2019. The schedule is based on receiving notice to proceed on July 8th.

Mr. Benjamin A. Russo, P.E. May 16, 2019 Page 2

I would like to thank you for considering Jorgensen & Associates for this project. We look forward to developing a working relationship with the Lake County Division of Transportation. Should you have any questions, comments or require any further information concerning our proposal, please feel free to call me at (847)356-3371.

Respectfully submitted,

Jorgensen & Associates, Inc.

Christian H. Jorgensen, P.L.S.

President

CHJ/pt

**Enclosures** 

E:\Lake County\Deep Lake Rd\Letter

Section: Illinois Route 132 to Grass Lake Road

County: Lake

Job No.:

# Exhibit "A"

# Payroll Burden & Fringe Costs

	% of Direc Productive <u>Payroll</u>
Federal Insurance Contributions Act	11.81%
State Unemployment Compensation	0.47%
Federal Unemployment Compensation	0.11%
Workmen's Compensation Insurance	0.95%
Paid Holidays, Vacation, Sick Leave, Personal Leave	9.83%
Bonus	11.78%
Pension	0.98%
Group Insurance	37.83%
Total Payroll Burden & Fringe Costs	73.76%

Section: Illinois Route 132 to Grass Lake Road

County: Lake

Job No.:

# Exhibit "B"

# Overhead and Indirect Costs

S verneua una manece essas	% of Direct Productive <u>Payroll</u>
Business Insurance	4.72%
Depreciation	11.00%
Indirect wages and salaries	
Reproductive and printing costs	0.23%
Office Supplies	2.99%
Computer Costs	2.19%
Professional Fees	1.94%
Telephone	1.89%
Fees, license & dues	0.88%
Repairs and maintenance	1.77%
Business space rent	4.94%
Facilities - capital	0.72%
Travel - Meals	0.26%
Survey Supplies	
Automobile/travel expense	
Miscellaneous Expense	
State Income Tax	
Postage	
Educational & Professional Registrations	
Gain on Sale of Asset	(1.33%)
Total Overhead	80.81%

# PAYROLL ESCALATION TABLE ANNIVERSARY RAISES

FIRM NAME
PRIME/SUPPLEMENT
Prepared By

Jorgensen & Associates, Inc.
PRIME

DATE PTB-ITEM #

05/16/19

CONTRACT TERM START DATE RAISE DATE 12 MONTHS 7/1/2019 ANNIVERSARY OVERHEAD RATE COMPLEXITY FACTOR % OF RAISE 154.57% 0 3.00%

#### **ESCALATION PER YEAR**

#### DETERMINE THE MID POINT OF THE AGREEMENT

6

CACULATE THE ESCALATION FACTOR TO THE MIDPOINT OF THE CONTRACT

1.50%

The total escalation for this project would be: 1.50%

# **PAYROLL RATES**

FIRM NAME
PRIME/SUPPLEMENT
PTB-ITEM #

PRIME 0

05/16/19

**ESCALATION FACTOR** 

1.50%

Note: Rates should be capped on the AVG 1 tab as necessary

CLASSIFICATION	IDOT PAYROLL RATES ON FILE	CALCULATED RATE
Principal/Officer	\$46.00	\$46.69
Supervisor, P.L.S.	\$43.00	\$43.65
Survey Party Chief, P.L.S.	\$28.50	\$28.93
Instrument Operator	\$22.25	\$22.58
Cadd Supervisor	\$32.25	\$32.73

# COST PLUS FIXED FEE COST ESTIMATE OF CONSULTANT SERVICES

Bureau of Design and Environment Prepared By: Consultant

FIRM	Jorgensen & Associates, Inc.			DATE	05/16/19
PTB-ITEM#	0	OVERHEAD RATE	154.57%		
PRIME/SUPPLEMENT	PRIME	COMPLEXITY FACTOR	0		

DBE DROP	ITEM	MANHOURS	PAYROLL	OVERHEAD &	DIRECT	FIXED	SERVICES BY	DBE	TOTAL	% OF GRAND
BOX				FRINGE BENF	COSTS	FEE	OTHERS	TOTAL		TOTAL
		(A)	(B)	(C)	(D)	(E)	(G)	(H)	(B-G)	
	(1) Field - Topographic Survey	724	18,647	28,823	157	6,899		-	54,526	67.79%
	(2) Office - Compile Field Data	117	4,768	7,370	392	1,764		-	14,294	17.77%
	(3) Office - Create Existing Topography Base File	80	2,619	4,048		969		-	7,636	9.49%
	(4) Office - Create T.I.N. & Contours	12	393	607		145		1	1,145	1.42%
	(5) QC/QA	20	873	1,349		323		-	2,545	3.16%
	(6) Coordination Meetings	2	93	144	13	35		1	285	0.35%
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	Subconsultant DL					0			-	
	TOTALS	955	27,393	42,341	562	10,135	-	-	80,431	100.00%
			69,734							

DBE 0.00%

#### **AVERAGE HOURLY PROJECT RATES**

 FIRM
 Jorgensen & Associates, Inc.

 PTB-ITEM#
 0

 PRIME/SUPPLEMENT
 PRIME

 SHEET
 1
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 5

PAYROLL	AVG	TOTAL PROJ. RATES			(1) Field -	Topograph	ic Survey	(2) Office	- Compile I	Field Data	(3) Office - Creat	te Existing Topog	graphy Base File	(4) Office -	Create T.I.N.	& Contours	(5) QC/0	QA	
	HOURLY	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd
CLASSIFICATION	RATES		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg
Principal/Officer	46.69	2.0	0.21%	0.10															
Supervisor, P.L.S.	43.65	106.0	11.10%	4.84				86	73.50%	32.08							20	100.00%	43.65
Survey Party Chief, P.L.S.	28.93	362.0	37.91%	10.97	362	50.00%	14.46												
Instrument Operator	22.58	362.0	37.91%	8.56	362	50.00%	11.29												
Cadd Supervisor	32.73	123.0	12.88%	4.22				31	26.50%	8.67	80	100.00%	32.73	12	100.00%	32.73			
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TOTALS		955.0	100%	\$28.68	724.0	100.00%	\$25.76	117.0	100%	\$40.75	80.0	100%	\$32.73	12.0	100%	\$32.73	20.0	100%	\$43.65

### **AVERAGE HOURLY PROJECT RATES**

 FIRM
 Jorgensen & Associates, Inc.

 PTB-ITEM #
 0

 PRIME/SUPPLEMENT
 PRIME

 SHEET
 2
 OF
 5

PAYROLL	AVG	(6) Coord	lination Mee	tings			•			•									
	HOURLY	Hours	%		Hours	%	Wgtd												
CLASSIFICATION	RATES		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg
Principal/Officer	46.69	2	100.00%	46.69															
Supervisor, P.L.S.	43.65																		
Survey Party Chief, P.L.S.	28.93																		
Instrument Operator	22.58																		
Cadd Supervisor	32.73																		
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TOTALS		2.0	100%	\$46.69	0.0	0%	\$0.00	0.0	0%	\$0.00	0.0	0%	\$0.00	0.0	0%	\$0.00	0.0	0%	\$0.00

Section: Illinois Route 132 to Grass Lake Road

County: Lake

Job No.:

## Manhour Breakdown Topographic Survey Estimate

Side Roads  $\pm$  2,250' =  $\pm$  0.426 mile Deep Lake Road  $\pm$  10,115' =  $\pm$  1.916 miles

Total Length  $\pm$  12,365' =  $\pm$  2.342 miles

## 1. Field – Topographic Survey

a. Measure traverse, level circuit & G.P.S. survey
36 hours x 2 men = 72 MH

b. Search & locate existing R.O.W. & section lines 80 hours x 2 men = 160 MH

c. Locate existing topography & measure inverts
232 hours x 2 men = 464 MH

d. Monument center line alignment 11 hours x 2 men = 22 MH

e. Monument/tie section & quarter corners
3 hours x 2 men = 6 MH

Sub-total Item #1 724 MH

# 2. Office - Compile Field Data

	<ul><li>a. Compute traverse, level circuit &amp; G.P.S. survey</li><li>9 hours x 1 man =</li></ul>		9 MH
	b. Edit & compile topographic survey 29 hours x 1 man =		29 MH
	c. Research records at Lake County Recorder's office 2 hours x 1 man =		2 MH
	d. Compute existing center line & R.O.W. lines 77 hours x 1 man =		<u>77 MH</u>
		Sub-total Item #2	117 MH
3.	Office - Create Existing Topography Base File		
	a. Layout and drafting 80 hours x 1 man =		80 MH
4.	Office - Create T.I.N. & Contours		
	a. Compute contours 12 hours x 1 man =		12 MH
5.	QC/QA		
	a. Check topographic survey 18 hours x 1 man =		18 MH
	b. Check contours 2 hours x 1 man =		<u>2 MH</u>

Sub-total Item #5

Total All Items

20 MH

2 MH

955 MH

6. Coordination Meetings 1 meeting @ 2 hours =

Section: Illinois Route 132 to Grass Lake Road

County: Lake

Job No.:

## Breakdown of In House Direct Costs

#### Item

1. Field - Topographic Survey

a. Trips to project site - 45 each ± 6 miles/trip x 45 trips = ± 270 miles ± 270 miles @ \$0.58/mile =

\$ 156.60

2. Office – Compile Field Data

a. Trips to Lake County Recorder's office ± 30 miles/trip x 1 trip = ± 30 miles

± 30 miles @ \$0.58/mile =

17.40

b. Subdivisions & deeds from Recorder office =

\$ 375.00

Sub-total Item #2

\$ 392.40

6. Coordination Meetings

a. Meetings at Lake County office - 1 each

 $\pm$  22 miles/trip x 1 trip =  $\pm$  22 miles

± 22 miles @ \$0.58/mile =

\$ 12.76

Total All Items

\$ 561.76



COMPANY NAME: Jorgensen & Associates, Inc.

PTB NUMBER:

TODAY'S DATE: 5/16/2019

<b>ІТЕМ</b>	ALLOWABLE	UTILIZE W.O. ONLY	QUANTITY J.S. ONLY	CONTRACT RATE	TOTAL
Per Diem (per GOVERNOR'S TRAVEL CONTROL BOARD)	Up to state rate maximum			\$0.00	\$0.00
Lodging (per GOVERNOR'S TRAVEL CONTROL BOARD)	Actual cost (Up to state rate maximum)			\$0.00	\$0.00
Lodging Taxes and Fees (per GOVERNOR'S TRAVEL CONTROL BOARD)	Actual cost			\$0.00	\$0.00
Air Fare	Coach rate, actual cost, requires minimum two weeks' notice, with prior IDOT approval			\$0.00	\$0.00
Vehicle Mileage (per GOVERNOR'S TRAVEL CONTROL BOARD)	Up to state rate maximum		322	\$0.580	\$186.76
Vehicle Owned or Leased	\$32.50/half day (4 hours or less) or \$65/full day			\$0.00	\$0.00
Vehicle Rental	Actual cost (Up to \$55/day)			\$0.00	\$0.00
Tolls	Actual cost			\$0.00	\$0.00
Parking	Actual cost			\$0.00	\$0.00
Overtime	Premium portion (Submit supporting documentation)			\$0.00	\$0.00
Shift Differential	Actual cost (Based on firm's policy)			\$0.00	\$0.00
Overnight Delivery/Postage/Courier Service	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Copies of Deliverables/Mylars (In-house)	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Copies of Deliverables/Mylars (Outside)	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Project Specific Insurance	Actual cost			\$0.00	\$0.00
Monuments (Permanent)	Actual cost			\$0.00	\$0.00
Photo Processing	Actual cost			\$0.00	\$0.00
2-Way Radio (Survey or Phase III Only)	Actual cost			\$0.00	\$0.00
Telephone Usage (Traffic System Monitoring Only)	Actual cost			\$0.00	\$0.00
CADD	Actual cost (Max \$15/hour)			\$0.00	\$0.00
Web Site	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Advertisements	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Public Meeting Facility Rental	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Public Meeting Exhibits/Renderings & Equipment	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Recording Fees	Actual cost			\$0.00	\$0.00
Transcriptions (specific to project)	Actual cost			\$0.00	\$0.00
Courthouse Fees	Actual cost		1	\$375.00	\$375.00
Storm Sewer Cleaning and Televising	Actual cost (Requires 2-3 quotes with IDOT approval)			\$0.00	\$0.00
Traffic Control and Protection	Actual cost (Requires 2-3 quotes with IDOT approval)			\$0.00	\$0.00
Aerial Photography and Mapping	Actual cost (Requires 2-3 quotes with IDOT approval)			\$0.00	\$0.00
Utility Exploratory Trenching	Actual cost (Requires 2-3 quotes with IDOT approval)			\$0.00	\$0.00
Testing of Soil Samples*	Actual cost			\$0.00	\$0.00
Lab Services*	Actual cost (Provide breakdown of each cost)			\$0.00	\$0.00
Equipment and/or Specialized Equipment Rental*	Actual cost (Requires 2-3 quotes with IDOT approval)			\$0.00	\$0.00
				\$0.00	\$0.00
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				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
TOTAL DIRECT COS	т				\$561.76

\*If other allowable costs are needed and not listed, please add in the above spaces provided.

### LEGEND

W.O. = Work Order J.S. = Job Specific

PRINTED 5/16/2019 BDE 436 (Rev. 02/02/17)

# PAYROLL ESCALATION TABLE ANNIVERSARY RAISES

FIRM NAME
PRIME/SUPPLEMENT
Prepared By

Jorgensen & Associates, Inc.
PRIME

DATE PTB-ITEM# 05/16/19

CONTRACT TERM START DATE RAISE DATE 12 MONTHS 7/1/2019 ANNIVERSARY OVERHEAD RATE COMPLEXITY FACTOR % OF RAISE 154.57% 0 3.00%

#### **ESCALATION PER YEAR**

#### DETERMINE THE MID POINT OF THE AGREEMENT

6

CACULATE THE ESCALATION FACTOR TO THE MIDPOINT OF THE CONTRACT

1.50%

The total escalation for this project would be: 1.50%

# **PAYROLL RATES**

FIRM NAME
PRIME/SUPPLEMENT
PTB-ITEM #

PRIME 0

05/16/19

**ESCALATION FACTOR** 

1.50%

Note: Rates should be capped on the AVG 1 tab as necessary

CLASSIFICATION	IDOT PAYROLL RATES ON FILE	CALCULATED RATE
Principal/Officer	\$46.00	\$46.69
Supervisor, P.L.S.	\$43.00	\$43.65
Survey Party Chief, P.L.S.	\$28.50	\$28.93
Instrument Operator	\$22.25	\$22.58
Cadd Supervisor	\$32.25	\$32.73
Administrative Assistant	\$22.50	\$22.84

# COST PLUS FIXED FEE COST ESTIMATE OF CONSULTANT SERVICES

Bureau of Design and Environment Prepared By: Consultant

05/16/19

DATE

FIRM	Jorgensen & Associates, Inc.		
PTB-ITEM#	0	OVERHEAD RATE	154.57%
PRIME/SUPPLEMENT	PRIME	COMPLEXITY FACTOR	0

DBE				OVERHEAD	1		SERVICES			% OF
DROP	ITEM	MANHOURS	PAYROLL	&	DIRECT	FIXED	BY	DBE	TOTAL	GRAND
вох				FRINGE BENF	COSTS	FEE	OTHERS	TOTAL		TOTAL
		(A)	(B)	(C)	(D)	(E)	(G)	(H)	(B-G)	
	(1) Pre-Survey Phase	1	33	51	25	12	2,250	-	2,371	7.82%
	(2) Survey Reconnaissance	10	258	398		95	·	-	751	2.48%
	(3) Project Survey Plan	2	65	101		24		-	190	0.63%
	(4) First Submittal Plat of Highways & Descriptions	95	3,273	5,060	45	1,211		-	9,589	31.63%
	(5) Survey (Field)	110	2,833	4,379	24	1,048		-	8,284	27.32%
	(6) Survey (Office)	28	1,178	1,821		436		-	3,435	11.33%
	(7) Final Submittal Plat of Highways & Descriptions	13	429	662	90	159		-	1,340	4.42%
	(8) Coordination Meetings	2	93	144	13	35		-	285	0.94%
	(9) QC/QA	33	1,397	2,159		517		-	4,073	13.43%
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[	TOTALS	294	9,559 24,334	14,775	197	3,537	2,250	-	30,318	100.00%

24,334

**DBE 0.00%** 

## **AVERAGE HOURLY PROJECT RATES**

FIRM	Jorgensen & Associates, Inc.	•				
PTB-ITEM#	0	DATE	05/16/19			
PRIME/SUPPLEMENT	PRIME					
		SHEET	•	1	OF	5

PAYROLL AVG TOTAL PROJ. RATES			(1) Pre-Survey Phase			(2) Survey	/ Reconna	issance	(3) Projec	t Survey Pla	ın	(4) First Submitta	I Plat of Highway	s & Descriptions	s (5) Survey (Field)				
	HOURLY	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours		Wgtd
CLASSIFICATION	RATES		Part.	Avg		Part.	Avg	1104110	Part.	Avg		Part.	Avg		Part.	Avg	11000	Part.	Avg
Principal/Officer	46.69	2.0	0.68%	0.32												Ü		1	
Supervisor, P.L.S.	43.65	71.0	24.15%	10.54										15	15.79%	6.89		ĺ	
Survey Party Chief, P.L.S.	28.93	60.0	20.41%	5.90				5	50.00%	14.46							55	50.00%	14.46
Instrument Operator	22.58	60.0	20.41%	4.61				5	50.00%	11.29							55	50.00%	11.29
Cadd Supervisor	32.73	98.0	33.33%	10.91	1	100.00%	32.73				2	100.00%	32.73	80	84.21%	27.57		1	
Administrative Assistant	22.84	3.0	1.02%	0.23														1	
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TOTALS		294.0	100%	\$32.51	1.0	100.00%	\$32.73	10.0	100%	\$25.76	2.0	100%	\$32.73	95.0	100%	\$34.46	110.0	100%	\$25.76

## **AVERAGE HOURLY PROJECT RATES**

FIRM Jorgensen & Associates, Inc.

PTB-ITEM # 0 DATE 05/16/19
PRIME/SUPPLEMENT PRIME

SHEET <u>2</u> OF <u>5</u>

PAYROLL	AVG	(6) Surve	y (Office)		(7) Final Submit	tal Plat of Highwa	ys & Descriptions	(8) Coord	ination Mee	etings	(9) QC/Q	A					I		
	HOURLY	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd
CLASSIFICATION	RATES		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg
Principal/Officer	46.69							2	100.00%	46.69									
Supervisor, P.L.S.	43.65	24	85.71%	37.41	3	23.08%	10.07				29	87.88%	38.35						
Survey Party Chief, P.L.S.	28.93																		
Instrument Operator	22.58																		
Cadd Supervisor	32.73	4	14.29%	4.68	7	53.85%	17.63				4	12.12%	3.97						
Administrative Assistant	22.84				3	23.08%	5.27												
TOTALS		28.0	100%	\$42.09	13.0	100%	\$32.97	2.0	100%	\$46.69	33.0	100%	\$42.32	0.0	0%	\$0.00	0.0	0%	\$0.00

Section: Illinois Route 132 to Grass Lake Road

County: Lake

Job No.:

## Manhour Breakdown Land Acquisition Estimate

## Length of Project

Deep Lake Road  $\pm 10,115' = \pm 1.916 \text{ miles}$ 

Total Length  $\pm$  10,115' =  $\pm$  1.916 miles

5 Parcels: 5 Fee Simple & Temporary Easement

1. Pre-Survey Phase Research available records

a. Title Co. )
b. Recorder's Office )
c. I.D.O.T. )
d. Utilities )
e. Private Surveyors )
f. Land Owners )

<u>1 MH</u>

1 MH

Sub-total Item # 1

2. Reconnaissance Survey 2 Men 10 MH

3.	Proje	ect Survey Plan	$\pm 2,640'/\text{sheet-}2$	sheets
	a.	Alignment info	)	
	b.	Existing R.O.W. info	)	
	c.	Land line data	)	
	d.	Subdivision data	) 1 hour/sheet x 2	= <u>2 MH</u>
			Sub-total Item #	3 2 MH
4.	First	Submittal Plat of Highways &	z Descriptions	
	a.	Ownership info	)	
	b.	Total holding boundaries	)	
	c.	Total holding area listing	)	5 MH
	d.	Private survey info	)	
	e.	Deed calculated closures	)	
	f.	Layout and drafting 70 hours x 1 man =	$\pm$ 440'/sheet $\pm$ 5 sheets	70 MH
		Total Holding sheets	4 hours/sheet x 1 =	4 MH
		Alignment sheets	2 hours/sheet x 2 =	4 MH
		Cover sheet	2 hours/sheet x 1 =	2 MH
	g.	Legal descriptions	10 descriptions	10 MH
			Sub-total Item #	4 95 MH

5.	Surve	y (Field)		
	a.	Measure existing property & section lines 24 hours x 2 men =		48 MH
	b.	Appraisal topography 15 hours x 2 men =		30 MH
	c.	Monument proposed right of way 16 hours x 2 men =		32 MH
			Sub-total Item #5	110 MH
6.	Surve	y (Office)		
	a.	Compute traverse 2 hours x 1 man =		2 MH
	b.	Compute existing property & section lines 20 hours x 1 man =		20 MH
	c.	Compile appraisal topography 2 hours x 1 man =		2 MH
	d.	Compute proposed right of way & temporar 4 hours x 1 man =	ry easements	4 MH
			Sub-total Item #6	28 MH
7.	Final	Submittal Plat of Highways & Descriptions		
	a.	Final drafting ± 9 sheets 5 hours x 1 man =		5 MH
	b.	Final descriptions 10 descriptions		2 MH
	c.	Prepare and Record Monument Records 1 Monument Record @ 3 hours each =		3 MH
	d.	Assembly of final papers		3 MH
			Sub-total Item #7	13 MH

## 8. Coordination Meetings

1 meeting @ 2 hours = 2 MH QC/QA 9. b. Check preliminary plats 9 sheets 25 MH Check preliminary legal descriptions c. 10 legal descriptions 3 MH Check final plats c. 9 sheets 4 MH Check final legal descriptions d. 10 legal descriptions 1 MH 294 MH Total All Items

Section: Illinois Route 132 to Grass Lake Road

County: Lake

Job No.:

## Breakdown of In House Direct Costs

# <u>Item</u>

1.	Pre-Survey Phase		
	a. Miscellaneous deeds from Recorder's office	\$	25.00
4		Ψ	23.00
4.	First Submittal Plat of Highways & Descriptions		
	a. Plat of Highways Mylars 9 sheets @ \$5.00/sheet =	\$	45.00
5.	Survey (Field)		
	a. Trips to project site – 7 each ± 6 miles/trip x 7 trips = ± 42 miles ± 42 miles @ \$0.58/mile =	\$	24.36
7.	Final Submittal Plat of Highways & Descriptions		
	a. Trip to County Recorder  ± 30 miles/trip x 1 trip = ± 30 miles  ± 30 miles @ \$0.58/mile =	\$	17.40
	b. Record Monument Records 1 Monument Record @ \$60 each =	\$	60.00
	c. Deliver Final Papers to Lake County office		
	$\pm 22 \text{ miles/trip x 1 trip} = \pm 22 \text{ miles}$ $\pm 22 \text{ miles } @ \$0.58/\text{mile} =$	\$	12.76
8 (	Sub-total Item #7 Coordination Meetings	\$	90.16
J. (			
	<ul> <li>a. Meetings at Lake County office – 1 each</li> <li>± 22 miles/trip x 1 trip = ± 22 miles</li> </ul>		
	$\pm 22 \text{ miles } @ \$0.58/\text{mile} =$	<u>\$</u>	12.76

Total All Items

\$ 197.28



COMPANY NAME: Jorgensen & Associates, Inc.

PTB NUMBER:

TODAY'S DATE: 5/16/2019

ITEM	ALLOWABLE	UTILIZE	QUANTITY	CONTRACT	TOTAL
ITEM	ALLOWABLE	W.O. ONLY	J.S. ONLY	RATE	TOTAL
Per Diem (per GOVERNOR'S TRAVEL CONTROL BOARD)	Up to state rate maximum			\$0.00	\$0.00
Lodging (per GOVERNOR'S TRAVEL CONTROL BOARD) Lodging Taxes and Fees	Actual cost (Up to state rate maximum)			\$0.00	\$0.00
(per GOVERNOR'S TRAVEL CONTROL BOARD)	Actual cost			\$0.00	\$0.00
Air Fare	Coach rate, actual cost, requires minimum two weeks' notice, with prior IDOT approval			\$0.00	\$0.00
Vehicle Mileage (per GOVERNOR'S TRAVEL CONTROL BOARD)	Up to state rate maximum		116	\$0.580	\$67.28
Vehicle Owned or Leased	\$32.50/half day (4 hours or less) or \$65/full day			\$0.00	\$0.00
Vehicle Rental	Actual cost (Up to \$55/day)			\$0.00	\$0.00
Tolls	Actual cost			\$0.00	\$0.00
Parking	Actual cost			\$0.00	\$0.00
Overtime	Premium portion (Submit supporting documentation)			\$0.00	\$0.00
Shift Differential	Actual cost (Based on firm's policy)			\$0.00	\$0.00
Overnight Delivery/Postage/Courier Service	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Copies of Deliverables/Mylars (In-house)	Actual cost (Submit supporting documentation)		9	\$5.00	\$45.00
Copies of Deliverables/Mylars (Outside)	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Project Specific Insurance	Actual cost			\$0.00	\$0.00
Monuments (Permanent)	Actual cost			\$0.00	\$0.00
Photo Processing	Actual cost			\$0.00	\$0.00
2-Way Radio (Survey or Phase III Only)	Actual cost			\$0.00	\$0.00
Telephone Usage (Traffic System Monitoring Only)	Actual cost			\$0.00	\$0.00
CADD	Actual cost (Max \$15/hour)			\$0.00	\$0.00
Web Site	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Advertisements	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Public Meeting Facility Rental	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Public Meeting Exhibits/Renderings & Equipment	Actual cost (Submit supporting documentation)			\$0.00	\$0.00
Recording Fees	Actual cost		1	\$60.00	\$60.00
Transcriptions (specific to project)	Actual cost			\$0.00	\$0.00
Courthouse Fees	Actual cost		1	\$25.00	\$25.00
Storm Sewer Cleaning and Televising	Actual cost (Requires 2-3 quotes with IDOT approval)			\$0.00	\$0.00
Traffic Control and Protection	Actual cost (Requires 2-3 quotes with IDOT approval)			\$0.00	\$0.00
Aerial Photography and Mapping	Actual cost (Requires 2-3 quotes with IDOT approval)			\$0.00	\$0.00
Utility Exploratory Trenching	Actual cost (Requires 2-3 quotes with IDOT approval)			\$0.00	\$0.00
Testing of Soil Samples*	Actual cost			\$0.00	\$0.00
Lab Services*	Actual cost (Provide breakdown of each cost)			\$0.00	\$0.00
Equipment and/or Specialized Equipment Rental*	Actual cost (Requires 2-3 quotes with IDOT approval)			\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
TOTAL DIRECT COS	-			ψ5.30	\$197.28
TOTAL DIRECT COS					\$197.Z8

\*If other allowable costs are needed and not listed, please add in the above spaces provided.

### LEGEND

W.O. = Work Order J.S. = Job Specific

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Section: Illinois Route 132 to Grass Lake Road

County: Lake

Job No.:

## Breakdown of Services By Others

Item

- 1. Pre-Survey Phase
  - a. Commitments for Title Insurance 5 Commitments @ \$450.00 each =

\$ 2,250.00



# **DESIGN SURVEY PROCEDURES**



# **DESIGN SURVEY PROCEDURES** (Revised 10/19/18)

### **HORIZONTAL ALIGNMENT**

Unless otherwise specified in the services contract, the CONSULTANT is to provide the horizontal alignment. The CONSULTANT will conduct all surveying, stationing, and preparation of required plans using English units of measure and the U.S. Survey Foot. The CONSULTANT'S SURVEYOR will try to re-establish the original horizontal alignment as shown on the recorded R.O.W. plats. The CONSULTANT shall contact LCDOT's Land Surveyor to obtain R.O.W. plats and field notes before establishing the horizontal alignment and stationing. The CONSULTANT shall notify LCDOT's Surveyor immediately if the alignment cannot be reproduced or if in the CONSULTANT'S opinion the existing alignment information is in error.

The CONSULTANT'S SURVEYOR, prior to construction, shall stake the PCs, PIs, PTs, and POTs so that the alignment location can be verified before construction staking is initiated. The CONSULTANT'S SURVEYOR will provide four reference ties to all U.S. Public Land Survey Monuments that are located within the construction limits. The reference points should be located outside of the anticipated construction limits if practical, so that they can be used after construction to replace the monuments. The CONSULTANT shall record Monument Records for all Section and Quarter Section corners set or found within the construction limits.

The CONSULTANT will mark the baseline for relocated alignments when off pavement at the PCs, PTs, and POTs with iron rods. The rods shall be set one foot below the surface in farmed land. The CONSULTANT will advise the County of any pavement alignment variations. In cases where the proposed centerline of construction or survey baseline is different from the existing centerline of R.O.W., both shall be shown and the relationship between them shall be indicated on an Alignment & Tie sheet.

## <u>ALIGNMENT & TIE SHEET</u>

An Alignment & Tie Sheet shall be provided as part of the final plans. The plans are to be prepared using English units of measure and the U.S. Survey Foot. The station, offset, and coordinates of the alignment points (PCs, PTs, PIs, and POTs) and survey control (traverse) points shall be shown. Coordinates for all projects shall be on the Illinois State Plane Coordinate System, - East zone, NAD83 (Adjustment). The grid (combination) factor for the project shall be shown. A list of traverse points with station, offset, and coordinates shall be provided.

### **VERTICAL ALIGNMENT**

The North American Vertical Datum of 1988 (NAVD 88) shall be used for vertical control. Lake County Mapping Benchmarks are available on-line (<a href="http://gis.lakeco.org/maps/">http://gis.lakeco.org/maps/</a>). NAVD88 benchmarks are available on-line from the National Geodetic Survey. LCDOT's Land Surveyor may also be contacted for benchmarks that may be in the area. The primary benchmarks and site benchmarks shall be listed and described on the Alignment & Tie Sheet. The location of the site benchmarks shall also be shown on the plan sheets with a symbol. Site benchmarks are to be located at less than 1000-foot intervals with a minimum of two (2) on each project.

All benchmarks shall be located on stable objects. LCDOT prefers these objects to be outside the construction limits. Some acceptable benchmark examples are, spikes in poles, bolts on fire hydrant rings, and concrete foundations.

### **TOPOGRAPHY**

The CONSULTANT shall cut cross-sections at 50-foot intervals and at all points needing clarification. For areas of superelevation or requiring greater detail, cross-sections shall be cut at 25-foot intervals. The cross section interval should be defined in the engineering services contract.

Full cross-section profiles will be taken at all cross streets, alleys, cross road culverts, and entrances (commercial, private, and field). Half cross-sections will not be accepted because they skew the computer terrain model.

The CONSULTANT will locate and identify all trees (6 inches in diameter or greater) within the area either side of the centerline, defined by the proposed ROW or construction limits (whichever is greater) plus an additional 10 feet. The trees shall be identified by species and size. The trees shall be located by station/offset and have a ground elevation.

Streams, tributaries, or major drainage ditches located within a lateral distance of 250 feet from centerline (upstream and downstream) shall be surveyed. Alignment, profiles, and cross-sections shall be taken. The stream width shall be shown as the distance measured between the tops of the stream banks. Profile elevations along the bottom of the watercourse shall be taken at a minimum of 50-foot intervals.

The survey shall extend a minimum of 200 feet beyond the roadway construction limits. Cross-sections shall be taken a minimum of 10 feet beyond the proposed R.O.W. or construction limits (whichever is greater). Cross-sections will extend 30 feet beyond the proposed R.O.W. at entrances and 150 feet at minor side roads.

All survey data shall be collected in Illinois State Plane Coordinates – East Zone. The collected survey data for the existing topography shall have a minimum of 3<sup>rd</sup> Order Accuracy horizontally with readings to the nearest 0.1 feet for vertical on gravel or ground and readings to the nearest 0.01 feet for vertical on all other surfaces.

For ADA ramps: The Consultant shall not use GPS devices to collect vertical data or elevations for hard surfaces e.g. curb and gutter, sidewalk, bike paths etc.

## **RAILROAD INSURANCE**

The CONSULTANT will comply with the railroad's requirements when conducting a survey on the railroad's R.O.W. Usually, this includes obtaining a permit, paying a fee, obtaining Railroad Protective Liability Insurance, notification of a flagman to be present near the rails during the survey operations, and any other requirements of the railroad. The CONSULTANT is responsible for all of the foregoing requirements.

### **DELIVERABLES**

- I. Copies from the CONSULTANT'S field books, showing benchmarks, level circuits, & structure details, such as size and inverts etc.
- II. The Base Drawing at 1:1 scale. All the topographic information shall be plotted electronically. The data shall be in Illinois State Plane Coordinates East Zone and be recorded in a MICROSTATION (dgn) format. All CAD work shall be according to LCDOT CAD Standards. ASCII files, gpk files, and/or InRoads files containing all point information as described below shall be included. A filename "ID" acronym explanation sheet shall be provided. Backup CDs shall be provided.
- III. Point Information:
  - (1) Point number
  - (2) Northing and Easting coordinate values
  - (3) "Z" elevations
  - (4) Point identification by code
  - (5) Notes