Lake County Health Department Community Health Center Federal Qualified Health Center (FQHC) New Expenses/Revenue FY 2019

Program Name: Prenatal Program

Grant Name: University of Chicago-Extension for Community Health Outcomes (ECHO) Program

ACCT. DESCRIPTION SALARIES: 171640 Bio Hazard Waste Disposal Fraction	EXPENDITURES		NEW DOLLAR			NEW DOLLAR
	ACCT.	DESCRIPTION	AMOUNT	ACCT.	DESCRIPTION	AMOUNT
Salaries Part-time Salaries and Wages Tiefs Security Services Salaries and Wages Tiefs Sick pay Tiefs	SALARIES:			CONTRACTUAL CONT.		
151140	51110	Full-time Salaries		71640	Bio Hazard Waste Disposal	
S1140 Overtime Salaries and Wages T1810 Dues and Subscriptions T1810	51120	Part-time Salaries		71650	Security Services	
Sick pay	51140	Overtime Salaries and Wages		71810		
1918 Special Pay	51150			71920	•	
Telephone	51180					
Total salaries So	51200			71940		
Total Salaries				71950		
COMMODITIES: 71970 Courier Services 61010 Office Supplies 71990 Ambulance Service 61020 Computer Software 72210 Motor Vehicle Maintenance & Repairs 61030 Books Manuals And Periodicals 72280 Equipment Maintenance & Repairs 61040 Operational Supplies 72280 Equipment Mental 62010 Medical Supplies 72530 Equipment Rental 63010 Building, Grounds Maintenance Supplies 72560 All Other Rentals 63010 Building, Grounds Maintenance Supplies 72560 All Other Rentals 63010 Building, Grounds Maintenance Supplies 72850 Printing Services 62020 Dental Supplies 72850 Contract Provider Other 63030 Linen And Bedding 72870 Contract Provider Other 65120 Automobile Repairs and Maintenance 74400 Hirterment Benefits/FICA 65120 Automobile Repairs and Maintenance 74100 Retrement Benefits/FICA 71101 Auditing And Accounting 74110 Retirement Benefits/FICA			\$0	71960	Data/Telecommunications	
				71970		
10120 Computer Software	COMMO	ODITIES:		71990	Ambulance Service	
10120 Computer Software	61010	Office Supplies		72210	Motor Vehicle Maintenance & Repairs	
61030 Books Manuals And Periodicals 61040 Operational Supplies 62010 Medical Supplies 62010 Medical Supplies 63010 Building, Grounds Maintenance Supplies 63010 Cortat & Recreational Supplies 63010 Dental Supplies 62020 Dental Supplies 63030 Linen And Bedding 63040 Dusekeeping Supplies 63030 Linen And Bedding 65020 Laboratory Supplies 65120 Automobile Repairs and Maintenance 65180 Miscellaneous Commodities 707110 Auditing And Accounting 707120 Interpreters 707110 Auditing And Accounting 71110 Interpreters 71220 Computer Services 71310 Laboratory Fees 71310 Laboratory Fees 71310 Laboratory Fees 71410 Retirement Benefits/FICA 71510 Auditing And Accounting 71610 Pest Control 71710 Auditing And Accounting 71810 Dues And Subscriptions 71810 Dues And Subscriptions 71810 Court Interpreters 71810 Consultants 71810 Consultants 71810 Court Interpreters 71850 Consultants 71850 Radiological Fees 71350 Radiological Fees 71360 Mileage Reimbursement 71450 Mileage Reimbursement 71450 Mileage Reimbursement 71450 Employment Ads-Help Wanted 71450 Tips And Training 71450 Laboratory Equipment S5,000 71860 Laboratory Equipment S6,000 71860 Laboratory Equipment S6,000 71870 Management Centrer - Account 71870 August And Seleip Wanted 71870 August And Seleip Wanted 71870 Tips And Training 71870 Tips And Tra	61020			72250		
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71620 Laundry And Cleaning						\$5,000
						+ -, 000
	71630	Garbage Disposal				

TOTAL REVENUE

\$5,000