



LAKE COUNTY  
Investing in People  
and Our Communities

# Lake County's Economic Opportunity Program

Progress Report – May 2019

# GOALS OF THE PROGRAM

- Opportunities for suppliers and contractors that reflect the composition of Lake County
- Lake County dollars spent in Lake County
- Local job creation and job training



# PROGRESS REPORT AREAS

- Outreach and Vendor Registration
- Courthouse Expansion Project Construction Results
- Job Order Contracting (JOC) Program Results
- Overall Local Purchasing



# 2018-2019 VENDOR OUTREACH

## Events Attended

- US Minority Contractors Association
  - Spring 2018
  - Winter 2019

## Planned Events

- Society of American Military Engineers
  - Spring 2019
- JOC General Contractor Meet and Greet
  - Summer 2019

# VENDOR REGISTRATION

	Vendors	Local Vendors	% Local
Female Owned Business	503	116	23%
Female Owned Business, Veteran Owned Business	10	4	40%
Minority Business	441	62	14%
Minority Business, Female Owned Business	200	30	15%
Minority Business,Female Owned Business,Veteran Owned Business	12	4	33%
Minority Business,Veteran Owned Business	25	2	12%
Veteran Owned Business	130	20	15%
None	3394	528	16%
	4715	767	16%

# COURTHOUSE EXPANSION PROJECT WORKFORCE DATA

Total Hours Worked- 444,055		
	<u>Hours Worked</u>	<u>%</u>
<u>Minority Workforce</u>	142,668	32.13
<u>Female Workforce</u>	4,307	0.97
<u>Lake County Workforce</u>	105,130	23.68
<u>L.C. Minority Workforce</u>	35,483	7.99

# COURTHOUSE EXPANSION PROJECT SUBCONTRACTOR DATA

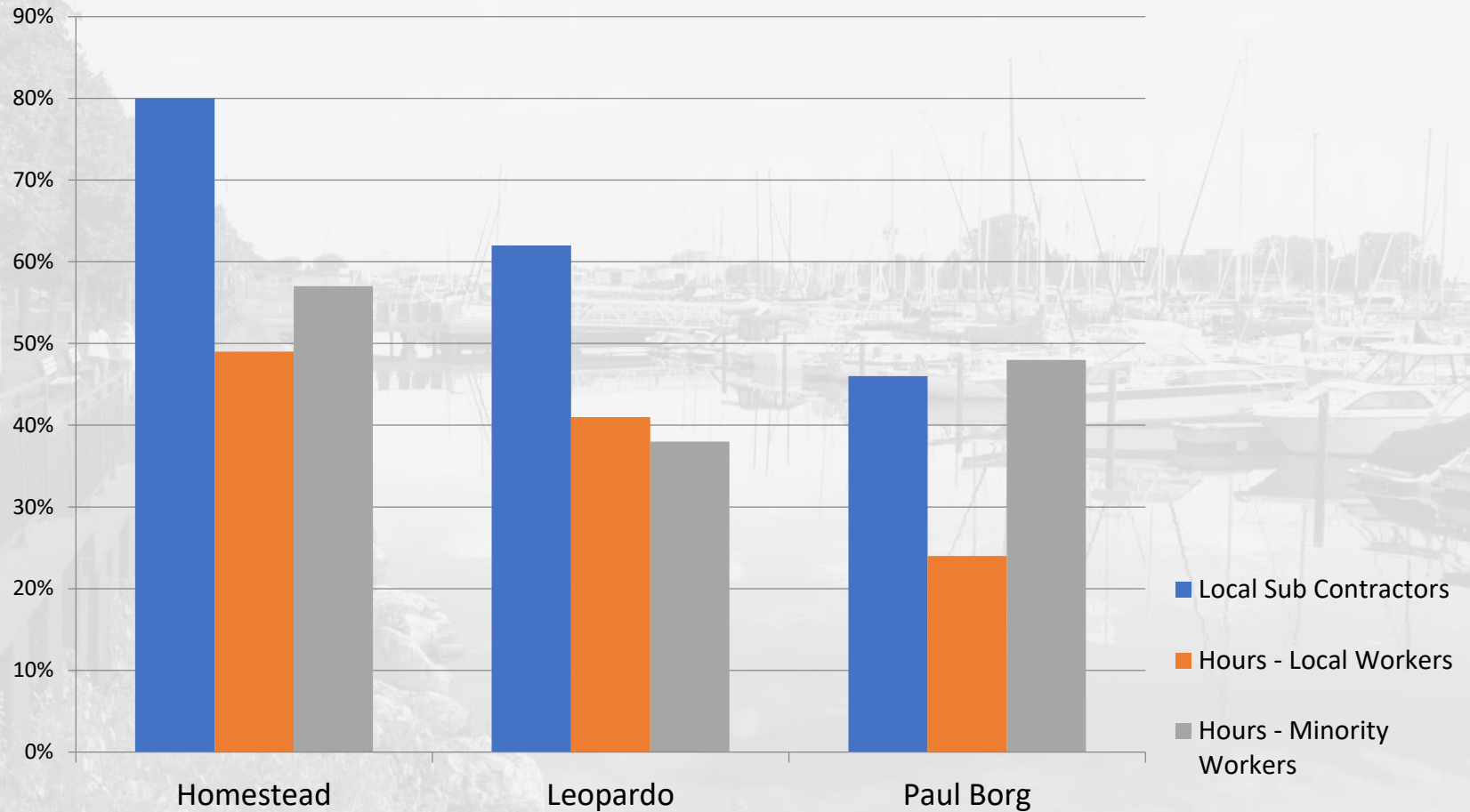
47 total bid packages		<u># of bids received</u>	<u># of bids awarded</u>	<u>value of bids awarded</u>
<u>Local Owned</u>	83	21	6	\$16.02M
<u>Women Owned</u>	39	8	4	\$8.21M
<u>Minority Owned</u>	66	8	2	\$.969M

# JOC PROGRAM DATA

- \$16.4 million purchase orders since June of 2014
  - 61% of dollars were spent with local contractors
  - 34% of hours performed by local workers
  - 48% of hours performed by minority workers



# JOC CONTRACTORS



# TOTAL PO DATA (COUNTY)

Purchase Order Type	Local	Non Local	Overall Spend	% Local
PO under \$5,000	\$ .643M	\$ 1.11M	\$ 1.76M	37%
PO \$5,000 to \$29,000	\$ 2.68M	\$ 6.28M	\$ 8.95M	30%
PO over \$30,000	\$ 20.31M	\$ 97.13M	\$ 117.44M	17%
TOTALS	\$ 23.63M	\$ 104.52M	\$ 127.15M	18%

The background image is a faded, grayscale photograph. It depicts a modern, multi-story building with a grid-like facade of windows and balconies. In the foreground, on the right side, is a large, dark statue of Abraham Lincoln, shown from the chest up, facing left. The statue is mounted on a tiered, rectangular pedestal. The overall image has a light, almost white, tint, making the text stand out prominently.

QUESTIONS?