

Description	Amount
<u>REVENUE BUDGET CARRY FORWARD PROJECTS</u>	
HRSA Section 330 Access Increases in Mental Health and Substance Abuse Services	\$174,300
HRSA Section 330 Substance Use Disorder and Mental Health Services	456,706
HRSA Section 330 Quality Improvement	122,685
IDPH Public Health Emergency Preparedness	43,885
IDPH Illinois Tobacco Free Communities	15,989
IDHS SUPR Vivitrol	150,000
SAMHSA Primary and Behavioral Health Care Integration	73,632
SAMHSA System of Care	200,000
NACCHO Medical Reserve Corps Grant	2,500
TOTAL REVENUE BUDGET CARRY FORWARD PROJECTS	<u>\$1,239,697</u>

EXPENSE BUDGET CARRY FORWARD PROJECTS

HRSA Section 330 Access Increases in Mental Health and Substance Abuse Services	\$294,071
HRSA Section 330 Substance Use Disorder and Mental Health Services	406,176
HRSA Section 330 Quality Improvement	2,914
IDPH Public Health Emergency Preparedness	43,885
IDPH Illinois Tobacco Free Communities	15,989
IDHS SUPR Vivitrol	129,184
SAMHSA Primary and Behavioral Health Care Integration	73,632
SAMHSA System of Care	200,000
Capital Development Projects Not Completed	189,096
Computer Purchases Not Completed	22,183
Generators for Clinics	92,333
Refrigerators for Immunizations	12,065
NACCHO Medical Reserve Corps Grant	2,500
TOTAL EXPENSE BUDGET CARRY FORWARD PROJECTS	<u>\$1,484,028</u>