

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 02/28/2019

	Dec-18	Jan-19	Feb-19	YTD FY19	YTD FY18	
Planning Building and Zoning						
LAKE COUNTY BUILDING AND ZONING	\$ -	\$ 1,088.00	\$ 177.00	\$ 1,265.00	\$ 4,835.00	
	\$ -	\$ 1,088.00	\$ 177.00	\$ 1,265.00	\$ 4,835.00	↓ -73.8%

Sheriff						
LAKE COUNTY SHERIFF	\$ 35,884.42	\$ 46,316.52	\$ 43,621.65	\$ 125,822.59	\$ 127,081.88	
LAKE COUNTY SHERIFF PRA	\$ 3,180.00	\$ 4,460.00	\$ 3,918.24	\$ 11,558.24	\$ 11,368.11	
LAKE COUNTY SHERIFF 740/DUI	\$ 1,328.82	\$ 3,042.81	\$ 6,800.57	\$ 11,172.20	\$ 16,582.46	
PROBATION TRANSFER	\$ 1,625.00	\$ 750.00	\$ 525.00	\$ 2,900.00	\$ 1,750.00	
SHERIFF	\$ 7,041.96	\$ 7,555.12	\$ 5,051.69	\$ 19,648.77	\$ 20,631.63	
SHERIFF WATER PATROL	\$ -	\$ 502.00	\$ -	\$ 502.00	\$ 3,828.00	
ELECTRONIC MONITOR	\$ 5,135.00	\$ -	\$ 21,767.00	\$ 26,902.00	\$ 47,224.95	
ARRESTEE MEDICAL	\$ 1,228.02	\$ 1,363.25	\$ 1,432.16	\$ 4,023.43	\$ 4,409.12	
	\$ 55,423.22	\$ 63,989.70	\$ 83,116.31	\$ 202,529.23	\$ 232,876.15	↓ -13.0%

Circuit Clerk						
CRIMINAL FINE - Street Value	\$ 861.01	\$ 203.63	\$ 701.97	\$ 1,766.61	\$ 1,390.26	
CRIMINAL FINE	\$ 11,413.64	\$ 15,060.14	\$ 14,414.17	\$ 40,887.95	\$ 43,838.76	
DRUG ADDCTION SERV	\$ 105.00	\$ 105.00	\$ 15.00	\$ 225.00	\$ 270.00	
CIRC CLK AUTO EXPUNG	\$ 70.00	\$ 70.00	\$ 10.00	\$ 150.00	\$ 180.00	
INTEREST COUNTY	\$ 15,657.50	\$ 21,722.91	\$ 26,297.65	\$ 63,678.06	\$ 63,726.81	
ANNUAL SUPPORT FEES	\$ 393.04	\$ 8,939.04	\$ 27,590.04	\$ 36,922.12	\$ 40,378.50	
DOCKET	\$ 155,318.00	\$ 165,741.00	\$ 152,984.00	\$ 474,043.00	\$ 497,546.00	
APPEARANCE	\$ 25,740.00	\$ 27,460.00	\$ 22,735.00	\$ 75,935.00	\$ 76,827.00	
TRANSCRIPTS	\$ 16,580.50	\$ 21,852.00	\$ 18,892.00	\$ 57,324.50	\$ 62,586.00	
CITATIONS	\$ 6,350.00	\$ 4,120.00	\$ 4,125.00	\$ 14,595.00	\$ 12,810.00	
CIRCUIT CLERK COST	\$ 84,730.66	\$ 91,772.79	\$ 90,765.76	\$ 267,269.21	\$ 276,767.48	
MOTION,VACATE/REOPEN	\$ 19,935.00	\$ 19,566.93	\$ 17,796.50	\$ 57,298.43	\$ 44,989.25	
JDGT,BOND FORF STATE	\$ -	\$ 4,146.00	\$ 5,304.00	\$ 9,450.00	\$ (11,991.00)	
TEN PERCENT BOND FEE	\$ 33,608.00	\$ 36,038.44	\$ 38,469.43	\$ 108,115.87	\$ 104,757.04	
JURY DEMAND	\$ 16,274.50	\$ 13,924.00	\$ 15,077.50	\$ 45,276.00	\$ 41,652.50	
ADOPTION REPORT	\$ -	\$ -	\$ -	\$ -	\$ -	
MENTAL HEALTH COURT	\$ 50.00	\$ 110.00	\$ 50.00	\$ 210.00	\$ 230.00	
COURT SECURITY	\$ 80,879.41	\$ 84,091.58	\$ 82,781.15	\$ 247,752.14	\$ 260,181.21	
THERAP.INT.MONIT.FEE	\$ 486.38	\$ 1,403.13	\$ 854.62	\$ 2,744.13	\$ 3,946.25	
CLERK OPERADMIN FUND	\$ 16,232.28	\$ 16,501.01	\$ 17,397.33	\$ 50,130.62	\$ 52,050.97	
SINGLE DRUG TEST	\$ 75.00	\$ -	\$ 100.00	\$ 175.00	\$ 275.00	
URINALYSIS TESTING	\$ 8,856.60	\$ 10,884.46	\$ 14,788.17	\$ 34,529.23	\$ 37,485.78	
DOMESTIC BATRY CLERK	\$ 6.00	\$ 3.00	\$ 8.00	\$ 17.00	\$ 13.00	
DNA TEST CLERK'S FEE	\$ 278.66	\$ 310.00	\$ 290.00	\$ 878.66	\$ 890.00	
CRIME LAB CLERK FEE	\$ 197.03	\$ 220.00	\$ 250.00	\$ 667.03	\$ 520.00	
TRAUMA CLERK	\$ 453.10	\$ 487.66	\$ 1,634.21	\$ 2,574.97	\$ 1,498.00	
DOM VIOLENCE FINE	\$ -	\$ -	\$ -	\$ -	\$ -	
ALIAS SUMMONS	\$ 2,440.00	\$ 1,925.00	\$ 2,155.00	\$ 6,520.00	\$ 6,310.00	
PASSPORTS	\$ 4,585.00	\$ 5,600.00	\$ 6,090.00	\$ 16,275.00	\$ 14,975.00	
RECORD SEARCH FEES	\$ 366.00	\$ 726.00	\$ 606.00	\$ 1,698.00	\$ 2,742.00	
EXPUNGEMENT	\$ 2,500.00	\$ 1,950.00	\$ 2,200.00	\$ 6,650.00	\$ 7,660.00	
DUI ANALYSIS-CLERK	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -	
INTEREST	\$ 519.93	\$ 536.75	\$ 533.54	\$ 1,590.22	\$ 1,581.71	
PARENTAL REIMBURSEME	\$ 20.00	\$ -	\$ 200.00	\$ 220.00	\$ 350.00	
POSTAGE	\$ 256.00	\$ 460.00	\$ 270.00	\$ 986.00	\$ 2,070.00	
ITS CLERK (2%)	\$ 3,009.05	\$ 3,015.52	\$ 3,151.56	\$ 9,176.13	\$ 8,567.87	
PERCENTAGE-COUNTY	\$ 51,173.78	\$ 50,362.07	\$ 51,722.26	\$ 153,258.11	\$ 175,338.09	
NON SUFFICIENT FUNDS/CONTEMPT	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	
	\$ 559,921.07	\$ 609,328.06	\$ 620,259.86	\$ 1,789,508.99	\$ 1,832,413.48	↓ -2.3%

Circuit Court						
COUNTY	\$ 23,584.56	\$ 25,446.40	\$ 25,057.45	\$ 74,088.41	\$ 77,678.60	
COURT APPOINTED ATTY	\$ -	\$ -	\$ -	\$ -	\$ 270.00	
SPECIALTY COURT FEE	\$ 17,124.75	\$ 18,194.42	\$ 19,044.13	\$ 54,363.30	\$ 55,245.47	
DRUG COURT FEE	\$ 8,549.45	\$ 8,783.49	\$ 9,233.42	\$ 26,566.36	\$ 26,808.28	
PUB.SERV.C.CONVERSION	\$ 250.00	\$ 100.00	\$ 100.00	\$ 450.00	\$ 800.00	
ALT PROSEC DRUG TEST	\$ 496.00	\$ 250.00	\$ 133.00	\$ 879.00	\$ 777.00	
ALT PROSEC PROG APPL	\$ 140.00	\$ 140.00	\$ 70.00	\$ 350.00	\$ 490.00	
FRCLSR MEDIATION PRG	\$ 15,000.00	\$ 15,750.00	\$ 13,375.00	\$ 44,125.00	\$ 40,750.00	
	\$ 65,144.76	\$ 68,664.31	\$ 67,013.00	\$ 200,822.07	\$ 202,819.35	↓ -1.0%

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FOR PERIOD ENDING 02/28/2019

	Dec-18	Jan-19	Feb-19	YTD FY19	YTD FY18		
State's Attorney							
STATES ATT OVRWEIGHT	\$ 22.50		\$ 132.20	\$ 154.70	\$ 1,072.70		
COLLECTION FEES	\$ 1,449.56	\$ 1,000.95	\$ 335.80	\$ 2,786.31	\$ 2,674.65		
STATES ATTORNEY	\$ 6,752.22	\$ 8,853.09	\$ 7,611.90	\$ 23,217.21	\$ 22,743.42		
STAT CIVIL CANNABIS	\$ 70.00	\$ 70.00	\$ 10.00	\$ 150.00	\$ 180.00		
CHILD ADVOCACY CENTR	\$ 1,883.74	\$ 3,034.51	\$ 4,436.38	\$ 9,354.63	\$ 8,461.23		
ALT PROSEC PROG FEE	\$ 3,625.00	\$ 3,212.00	\$ 2,668.00	\$ 9,505.00	\$ 7,210.00		
	\$ 13,803.02	\$ 16,170.55	\$ 15,194.28	\$ 45,167.85	\$ 42,342.00	↑	6.7%
Public Defender							
PUBLIC DEFENDER	\$ 23,786.68	\$ 19,844.20	\$ 20,723.29	\$ 64,354.17	\$ 70,248.92	↓	-8.4%
	\$ 23,786.68	\$ 19,844.20	\$ 20,723.29	\$ 64,354.17	\$ 70,248.92		
Hulse Detention Center							
ROOM/BOARD REIMBURSE		\$ 1,510.00	\$ 173.24	\$ 1,683.24	\$ 700.00		
FACE-IT	\$ 200.00		\$ 500.00	\$ 700.00	\$ 59.78		
	\$ 200.00	\$ 1,510.00	\$ 673.24	\$ 2,383.24	\$ 759.78	↑	213.7%
Probation Services							
GPS	\$ -	\$ -	\$ -	\$ -	\$ 300.00		
PROB SERV OPERATIONS	\$ 17,704.89	\$ 18,386.98	\$ 19,536.43	\$ 55,628.30	\$ 56,794.10		
PROB SERVICE OP VIOL	\$ 80.00	\$ 118.00	\$ 360.00	\$ 558.00	\$ 945.00		
PROBATION SERVICES	\$ 56,735.14	\$ 71,640.46	\$ 88,353.37	\$ 216,728.97	\$ 271,542.20		
PRETRIAL BOND SUPERV	\$ 7,829.97	\$ 8,776.25	\$ 9,514.73	\$ 26,120.95	\$ 30,895.23		
COND.DISCH.SUPERVIS	\$ 16,369.41	\$ 11,954.00	\$ 15,286.85	\$ 43,610.26	\$ 39,956.28		
PUBLIC SERVICE SUPER	\$ 4,352.24	\$ 2,804.62	\$ 3,957.31	\$ 11,114.17	\$ 9,921.86		
MONITORED SUPERVISIO	\$ 6,649.44	\$ 5,737.13	\$ 7,364.50	\$ 19,751.07	\$ 18,717.28		
CRIME VICTIM SERVICE	\$ 2,174.88	\$ 2,448.78	\$ 3,575.50	\$ 8,199.16	\$ 10,114.00		
	\$ 111,895.97	\$ 121,866.22	\$ 147,948.69	\$ 381,710.88	\$ 439,185.95	↓	-13.1%
Law Library							
LIBRARY	\$ 31,960.00	\$ 34,400.00	\$ 30,252.00	\$ 96,612.00	\$ 107,311.00	↓	-10.0%
	\$ 31,960.00	\$ 34,400.00	\$ 30,252.00	\$ 96,612.00	\$ 107,311.00		
Transportation Safety Highway Hire Back Fund							
HIRE BACK SFTY CNTY	\$ 2,804.25	\$ 5,012.25	\$ 2,596.87	\$ 10,413.37	\$ 4,607.95	↑	126.0%
	\$ 2,804.25	\$ 5,012.25	\$ 2,596.87	\$ 10,413.37	\$ 4,607.95		
Children's Waiting Room Fund							
KIDS KORNER	\$ 14,373.00	\$ 15,485.00	\$ 13,608.00	\$ 43,466.00	\$ 48,281.00	↓	-10.0%
	\$ 14,373.00	\$ 15,485.00	\$ 13,608.00	\$ 43,466.00	\$ 48,281.00		
Neutral Site Custody Exchange							
NEUTRAL SITE CUST EX	\$ 9,612.00	\$ 10,350.00	\$ 9,096.00	\$ 29,058.00	\$ 32,322.00	↓	-10.1%
	\$ 9,612.00	\$ 10,350.00	\$ 9,096.00	\$ 29,058.00	\$ 32,322.00		
Court Automation							
COURT AUTOMATION	\$ 109,991.41	\$ 112,575.23	\$ 108,332.16	\$ 330,898.80	\$ 325,239.43	↑	1.7%
	\$ 109,991.41	\$ 112,575.23	\$ 108,332.16	\$ 330,898.80	\$ 325,239.43		
E Citation Fund							
ECITATION CLERK	\$ 5,304.48	\$ 5,421.76	\$ 5,776.86	\$ 16,503.10	\$ 16,776.87	↓	-1.6%
	\$ 5,304.48	\$ 5,421.76	\$ 5,776.86	\$ 16,503.10	\$ 16,776.87		
Document Storage Fund							
PHOTOGRAPH FEES	\$ 945.00	\$ 1,350.00	\$ 2,385.00	\$ 4,680.00	\$ 6,015.00		
PASSPORT COPY FEES	\$ 1.00	\$ 20.00	\$ 16.00	\$ 37.00	\$ 141.00		
ENHANCED PUBLIC ACCESS	\$ 960.00	\$ 480.00	\$ 2,860.00	\$ 4,300.00	\$ 4,011.52		
DOCUMENT STORAGE	\$ 108,324.69	\$ 110,791.92	\$ 105,055.45	\$ 324,172.06	\$ 292,925.94		
	\$ 110,230.69	\$ 112,641.92	\$ 110,316.45	\$ 333,189.06	\$ 303,093.46	↑	9.9%
State's Attorney Automation Fund							
STATE ATT AUTOMATION	\$ 3,453.84	\$ 3,581.70	\$ 3,829.54	\$ 10,865.08	\$ 10,973.84	↓	-1.0%
	\$ 3,453.84	\$ 3,581.70	\$ 3,829.54	\$ 10,865.08	\$ 10,973.84		
Contributions Fund							
KIDS CORNER COURT ORDERED CONTR	\$ -	\$ -	\$ -	\$ -	\$ -	↓	0%
	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ 1,117,904.39	\$ 1,201,928.90	\$ 1,238,913.55	\$ 3,558,746.84	\$ 3,674,086.18	↓	-3.1%