

## LAKE COUNTY SELECTED EARLY ECONOMIC INDICATORS

Selected Property Tax Fund Revenues			<u>Expected</u>	<u>Actual</u>		Comments
Sales Taxes Total		Oct-18	2,543,434	2,741,553	7.8%	
1/4% Sales Tax:	SEASONALLY ADJUSTED	Oct-18	2,189,000	2,321,267	6.0%	
1% Sales Tax:	SEASONALLY ADJUSTED	Oct-18	354,434	420,286	18.6%	
Income Tax	SEASONALLY ADJUSTED	Nov-18	384,707	467,730	21.6%	
Personal Property Replacement Tax	ADJUSTED	Dec-18	445,440	387,631	-13.0%	
Use Tax	SEASONALLY ADJUSTED	Oct-18	182,302	221,864	21.7%	
Building Permits		Dec-18	128,708	159,210	23.7%	
Traffic Citations		Dec-18	100,000	78,505	-21.5%	
Interest Income (101-220)		Dec-18	271,375	294,004	8.3%	
			<u>Prior Month</u>	<u>Current month</u>		
Recorder Fees		Dec-18	280,825	290,328	3.4%	
<b>Total Selected Property Tax Fund Revenues</b>			<b>4,336,791</b>	<b>4,640,825</b>	<b>7.0%</b>	
Selected Non Property Tax Fund Revenues			<u>Expected</u>	<u>Actual</u>		
1/4% Sales Tax for Trans	SEASONALLY ADJUSTED	Oct-18	2,662,161	2,727,056	2.4%	
Motor Fuel Tax	SEASONALLY ADJUSTED	Dec-18	733,355	790,080	7.7%	
Other			<u>BUDGET</u>	<u>Actual</u>		
Salaries Over (+) Under (-) Budget (Funds 101-220)		Dec-18	13,366,723	12,392,775	-7.3%	
Overtime (Funds 101-220)		Dec-18	299,017	579,629	93.8%	Seasonality expected
Utility Costs (Funds 101-220)		Dec-18	286,392	102,843	-64.1%	
Gasoline Costs		Dec-18	149,888	41,716	-72.2%	
			<u>Prior Month</u>	<u>Current month</u>		
Gasoline avg. \$ gallon		Dec-18	2.105	1.636	-22.3%	Change from last month
Labor and Employment						
Unemployment Rate			<u>Prior Month</u>	<u>Current month</u>		
Lake County		Dec-18	4.1%	4.2%	0.1%	Change from last month
Illinois		Dec-18	4.2%	4.3%	0.1%	Change from last month
Labor Force Data - NOT seasonally adjusted						
Lake County Labor Force Estimates		Dec-18	382,899	380,806	-0.5%	Change from last month
Illinois Labor Force Estimates		Dec-18	6,499,400	6,500,900	0.0%	Change from last month
Economic Data						
			<u>Prior Month</u>	<u>Current month</u>		
Consumer Price Index - CPI-U		Dec-18	252.038	251.233	-0.3%	Change from last month
Interest Rate - Effective Federal Funds Rate		Dec-18	2.20%	2.27%	3.2%	Change from last month
Dow Jones Industrial Average		Dec-18	25,538.46	23,327.46	-8.7%	As of Nov 30 and Dec 31