

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 11/30/2019

		Dec-18	YTD FY19	YTD FY18	
Planning Building and Zoning					
LAKE COUNTY BUILDING AND ZONING	\$	-	\$ -	\$ 3,554.00	
	\$	-	\$ -	\$ 3,554.00	 -100.0%

Sheriff					
LAKE COUNTY SHERIFF	\$	35,884.42	\$ 35,884.42	\$ 38,543.88	
LAKE COUNTY SHERIFF PRA	\$	3,180.00	\$ 3,180.00	\$ 3,361.59	
LAKE COUNTY SHERIFF 740/DUI	\$	1,328.82	\$ 1,328.82	\$ 3,645.86	
PROBATION TRANSFER	\$	1,625.00	\$ 1,625.00	\$ 625.00	
SHERIFF	\$	7,041.96	\$ 7,041.96	\$ 5,875.80	
SHERIFF- WATER PATROL	\$	-	\$ -	\$ 788.25	
ELECTRONIC MONITOR	\$	5,135.00	\$ 5,135.00	\$ 17,246.00	
ARRESTEE MEDICAL	\$	1,228.02	\$ 1,228.02	\$ 1,155.63	
	\$	55,423.22	\$ 55,423.22	\$ 71,242.01	 -22.2%

Circuit Clerk					
CRIMINAL FINE - Street Value	\$	861.01	\$ 861.01	\$ 171.96	
CRIMINAL FINE	\$	11,413.64	\$ 11,413.64	\$ 9,165.09	
DRUG ADDCTION SERV	\$	105.00	\$ 105.00	\$ 60.00	
CIRC CLK AUTO EXPUNG	\$	70.00	\$ 70.00	\$ 40.00	
INTEREST COUNTY	\$	15,657.50	\$ 15,657.50	\$ 19,825.39	
ANNUAL SUPPORT FEES	\$	393.04	\$ 393.04	\$ 194.04	
DOCKET	\$	155,318.00	\$ 155,318.00	\$ 154,288.00	
APPEARANCE	\$	25,740.00	\$ 25,740.00	\$ 25,255.00	
TRANSCRIPTS	\$	16,580.50	\$ 16,580.50	\$ 20,214.00	
CITATIONS	\$	6,350.00	\$ 6,350.00	\$ 4,505.00	
CIRCUIT CLERK COST	\$	84,730.66	\$ 84,730.66	\$ 85,993.11	
MOTION,VACATE/REOPEN	\$	19,935.00	\$ 19,935.00	\$ 14,729.25	
JDGT,BOND FORF STATE	\$	-	\$ -	\$ 420.00	
TEN PERCENT BOND FEE	\$	33,608.00	\$ 33,608.00	\$ 27,072.54	
JURY DEMAND	\$	16,274.50	\$ 16,274.50	\$ 14,971.00	
ADOPTION REPORT	\$	-	\$ -	\$ -	
MENTAL HEALTH COURT	\$	50.00	\$ 50.00	\$ 30.00	
COURT SECURITY	\$	80,879.41	\$ 80,879.41	\$ 80,327.56	
THERAP.INT.MONIT.FEE	\$	486.38	\$ 486.38	\$ 2,000.00	
CLERK OPERADMIN FUND	\$	16,232.28	\$ 16,232.28	\$ 15,778.45	
SINGLE DRUG TEST	\$	75.00	\$ 75.00	\$ 25.00	
URINALYSIS TESTING	\$	8,856.60	\$ 8,856.60	\$ 9,658.20	
DOMESTIC BATRY CLERK	\$	6.00	\$ 6.00	\$ 2.00	
DNA TEST CLERK'S FEE	\$	278.66	\$ 278.66	\$ 128.22	
CRIME LAB CLERK FEE	\$	197.03	\$ 197.03	\$ 70.00	
TRAUMA CLERK	\$	453.10	\$ 453.10	\$ 402.30	
DOM VIOLENCE FINE	\$	-	\$ -	\$ -	
ALIAS SUMMONS	\$	2,440.00	\$ 2,440.00	\$ 1,695.00	
PASSPORTS	\$	4,585.00	\$ 4,585.00	\$ 5,800.00	
RECORD SEARCH FEES	\$	366.00	\$ 366.00	\$ 606.00	
EXPUNGEMENT	\$	2,500.00	\$ 2,500.00	\$ 2,050.00	
DUI ANALYSIS - CLERK	\$	-	\$ -	\$ -	
INTEREST	\$	519.93	\$ 519.93	\$ 516.11	
PARENTAL REIMBURSEME	\$	20.00	\$ 20.00	\$ -	
POSTAGE	\$	256.00	\$ 256.00	\$ 520.00	
ITS CLERK (2%)	\$	3,009.05	\$ 3,009.05	\$ 2,669.75	
PERCENTAGE-COUNTY	\$	51,173.78	\$ 51,173.78	\$ 61,740.98	
NON SUFFICIENT FUNDS/CONTEMPT	\$	500.00	\$ 500.00	\$ -	
	\$	559,921.07	\$ 559,921.07	\$ 560,923.95	 -0.2%

Circuit Court					
COUNTY	\$	23,584.56	\$ 23,584.56	\$ 23,512.22	

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	Dec-18	YTD FY19	YTD FY18		
COURT APPOINTED ATTY	\$ -	\$ -	\$ -		
SPECIALTY COURT FEE	\$ 17,124.75	\$ 17,124.75	\$ 16,650.44		
DRUG COURT FEE	\$ 8,549.45	\$ 8,549.45	\$ 8,064.00		
PUB.SERV.CONVERSION	\$ 250.00	\$ 250.00	\$ 400.00		
ALT PROSEC DRUG TEST	\$ 496.00	\$ 496.00	\$ 394.00		
ALT PROSEC PROG APPL	\$ 140.00	\$ 140.00	\$ 140.00		
FRCLSR MEDIATION PRG	\$ 15,000.00	\$ 15,000.00	\$ 13,125.00		
	\$ 65,144.76	\$ 65,144.76	\$ 62,285.66		4.6%

State's Attorney					
STATES ATT OVRWEIGHT	\$ 22.50	\$ 22.50	\$ 292.40		
COLLECTION FEES	\$ 1,449.56	\$ 1,449.56	\$ 681.02		
STATES ATTORNEY	\$ 6,752.22	\$ 6,752.22	\$ 6,062.84		
STAT CIVIL CANNABIS	\$ 70.00	\$ 70.00	\$ 40.00		
CHILD ADVOCACY CENTR	\$ 1,883.74	\$ 1,883.74	\$ 1,832.37		
ALT PROSEC PROG FEE	\$ 3,625.00	\$ 3,625.00	\$ 1,823.00		
	\$ 13,803.02	\$ 13,803.02	\$ 10,731.63		28.6%

Public Defender					
PUBLIC DEFENDER	\$ 23,786.68	\$ 23,786.68	\$ 18,662.25		27.5%
	\$ 23,786.68	\$ 23,786.68	\$ 18,662.25		

Hulse Detention Center					
ROOM/BOARD REIMBURSE	\$ -	\$ -	\$ 300.00		
FACE-IT	\$ 200.00	\$ 200.00	\$ -		
	\$ 200.00	\$ 200.00	\$ 300.00		-33.3%

Probation Services					
GPS	\$ -	\$ -	\$ -		
PROB SERV OPERATIONS	\$ 17,704.89	\$ 17,704.89	\$ 17,102.05		
PROB SERVICE OP VIOL	\$ 80.00	\$ 80.00	\$ -		
PROBATION SERVICES	\$ 56,735.14	\$ 56,735.14	\$ 75,806.79		
PRETRIAL BOND SUPERV	\$ 7,829.97	\$ 7,829.97	\$ 9,783.00		
COND.DISCH.SUPERVIS	\$ 16,369.41	\$ 16,369.41	\$ 11,666.79		
PUBLIC SERVICE SUPER	\$ 4,352.24	\$ 4,352.24	\$ 2,905.38		
MONITORED SUPERVISIO	\$ 6,649.44	\$ 6,649.44	\$ 4,825.00		
CRIME VICTIM SERVICE	\$ 2,174.88	\$ 2,174.88	\$ 2,712.00		
	\$ 111,895.97	\$ 111,895.97	\$ 124,801.01		-10.3%

Law Library					
LIBRARY	\$ 31,960.00	\$ 31,960.00	\$ 33,463.00		-4.5%
	\$ 31,960.00	\$ 31,960.00	\$ 33,463.00		

Transportation Safety Highway Hire Back Fund					
HIRE BACK SFTY CNTY	\$ 2,804.25	\$ 2,804.25	\$ 2,613.58		7.3%
	\$ 2,804.25	\$ 2,804.25	\$ 2,613.58		

Children's Waiting Room Fund					
KIDS KORNER	\$ 14,373.00	\$ 14,373.00	\$ 15,053.00		-4.5%
	\$ 14,373.00	\$ 14,373.00	\$ 15,053.00		

Neutral Site Custody Exchange					
NEUTRAL SITE CUST EX	\$ 9,612.00	\$ 9,612.00	\$ 10,104.00		-4.9%
	\$ 9,612.00	\$ 9,612.00	\$ 10,104.00		

Court Automation					
COURT AUTOMATION	\$ 109,991.41	\$ 109,991.41	\$ 103,123.62		6.7%
	\$ 109,991.41	\$ 109,991.41	\$ 103,123.62		

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Dec-18

YTD FY19

YTD FY18

E Citation Fund

ECITATION CLERK	\$	5,304.48	\$	5,304.48	\$	5,142.68		3.1%
	\$	5,304.48	\$	5,304.48	\$	5,142.68		

Document Storage Fund

PHOTOGRAPH FEES	\$	945.00	\$	945.00	\$	2,415.00		
PASSPORT COPY FEES	\$	1.00	\$	1.00	\$	52.00		
ENHANCED PUBLIC ACCESS	\$	960.00	\$	960.00	\$	-		
DOCUMENT STORAGE	\$	108,324.69	\$	108,324.69	\$	90,917.11		18.0%
	\$	110,230.69	\$	110,230.69	\$	93,384.11		

State's Attorney Automation Fund

STATE ATT AUTOMATION	\$	3,453.84	\$	3,453.84	\$	3,332.54		3.6%
	\$	3,453.84	\$	3,453.84	\$	3,332.54		

Contributions Fund

KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$	-		0%
	\$	-	\$	-	\$	-		

\$	1,117,904.39	\$	1,117,904.39	\$	1,118,717.04		-0.1%
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