



STORMWATER MANAGEMENT COMMISSION

## MEMORANDUM

January 14, 2019

To: Stormwater Management Commission  
From: Mike Warner, Director  
RE: Des Plaines River Watershed Workgroup 2019 Budget

---

Action Requested: Ratification

The attached budget is being presented to the DRWW Executive Board on 1/17/19 at 2pm for approval. Any changes from the attached document will be brought to the SMC the same night.

The budget approval and ratification process are required for the County FAS to populate accounts for current fiscal year payments. The budget presented in the chosen format also provides an analysis and planning tool to guide the workgroup's financial decisions.

Also apparent is the measure of the progress made by this group, an overview of contractors utilized, and the scale of revenues and expenditures transacted. SMC staff provides administrative support, and acts as the workgroup fiscal agent. The contracts shown as 'pending' are also brought to the Commission for ratification once the contract values have been finalized.